

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado Analítico Mensual de Ingresos
 Al 30/abr/2023

Fecha y hora de impresión: 04/may/2023 12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
PRODUCTOS	\$1,826.71	\$522.39	\$352.51	\$416.31	\$535.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.71	\$0.00
PRODUCTOS	\$1,826.71	\$522.39	\$352.51	\$416.31	\$535.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.71	\$0.00
Aprovechamientos	\$71,259.40	\$6,828.00	\$6,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
Multas	\$71,259.40	\$6,828.00	\$6,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
MULTAS	\$71,259.40	\$6,828.00	\$6,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
Transferencias y Asignaciones	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,784,250.83	\$320,715,749.00
SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,534,276.00	\$19,068,554.00
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$154,035.00
SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,629.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,629.83	\$993,160.17
Total	\$30,073,086.11	\$2,390,919.39	\$2,448,352.91	\$2,383,569.31	\$2,834,079.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,336.94	\$20,215,749.17

LIC. VICTOR NICOLAS JUÁREZ AGUILAR
 PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO