

I TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Devol
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01 RECURSOS HUMANOS

10 RECURSOS ESTATALES BANORTE

RECURSOS ESTATALES BANORTE	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$7,742,919.46	\$20,855,766.54	\$7,742,919.46	\$0.00	\$20,855,766.54	\$6,928,022.51	\$6,928,022.51	\$314,896.95
REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$4,827,510.78	\$10,317,818.22	\$4,827,510.78	\$0.00	\$10,317,818.22	\$4,827,510.78	\$4,827,510.78	\$0.00
Sueldos base al personal permanente	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$4,827,510.78	\$10,317,818.22	\$4,827,510.78	\$0.00	\$10,317,818.22	\$4,827,510.78	\$4,827,510.78	\$0.00
Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,886,951.00	\$3,294,735.68	\$6,592,215.32	\$3,294,735.68	\$0.00	\$6,592,215.32	\$3,294,735.68	\$3,294,735.68	\$0.00
COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,532,775.10	\$3,725,602.90	\$1,532,775.10	\$0.00	\$3,725,602.90	\$1,532,775.10	\$1,532,775.10	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,859,534.00	\$0.00	\$2,859,534.00	\$0.00	\$2,859,534.00	\$0.00	\$0.00	\$2,859,534.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,459,598.00	\$0.00	\$2,459,598.00	\$0.00	\$2,459,598.00	\$0.00	\$0.00	\$2,459,598.00	\$0.00	\$0.00	\$0.00
Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$1,197,784.86	\$2,919,796.14	\$1,197,784.86	\$0.00	\$2,919,796.14	\$712,360.05	\$712,360.05	\$0.00
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$474,772.83	\$1,035,890.17	\$474,772.83	\$0.00	\$1,035,890.17	\$357,158.12	\$357,158.12	\$117,614.71
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$474,772.83	\$1,035,890.17	\$474,772.83	\$0.00	\$1,035,890.17	\$357,158.12	\$357,158.12	\$117,614.71
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$157,993.90	\$157,993.90	\$163,601.98
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$157,993.90	\$157,993.90	\$163,601.98
Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$401,416.15	\$839,298.85	\$401,416.15	\$0.00	\$839,298.85	\$197,208.03	\$197,208.03	\$204,208.12
Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$128,638.32	\$268,961.68	\$128,638.32	\$0.00	\$268,961.68	\$63,197.55	\$63,197.55	\$65,440.77
RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$272,777.83	\$570,337.17	\$272,777.83	\$0.00	\$570,337.17	\$134,010.48	\$134,010.48	\$138,767.35
Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$847,295.10	\$1,681,504.90	\$847,295.10	\$0.00	\$1,681,504.90	\$517,822.96	\$517,822.96	\$329,472.14
Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$329,472.14	\$659,636.86	\$329,472.14	\$0.00	\$659,636.86	\$0.00	\$0.00	\$329,472.14
Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$329,472.14	\$659,636.86	\$329,472.14	\$0.00	\$659,636.86	\$0.00	\$0.00	\$329,472.14
Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$517,822.96	\$1,021,868.04	\$517,822.96	\$0.00	\$1,021,868.04	\$517,822.96	\$517,822.96	\$0.00
Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$517,822.96	\$1,021,868.04	\$517,822.96	\$0.00	\$1,021,868.04	\$517,822.96	\$517,822.96	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
Estimulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
Estimulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
RECURSOS ESTATALES BANORTE	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$7,742,919.46	\$20,855,766.54	\$7,742,919.46	\$0.00	\$20,855,766.54	\$6,928,022.51	\$6,928,022.51	\$314,896.95

**I TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Proyecto / Proceso to del Gasto	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
RECURSOS HUMANOS	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$7,742,919.46	\$20,855,766.54	\$7,742,919.46	\$0.00	\$20,855,766.54	\$6,928,022.51	\$6,928,022.51	\$814,896.95
02 RECURSOS FINANCIEROS											
10 RECURSOS ESTATALES BANORTE											
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$27,573.39	\$177,806.61	\$27,573.39	\$0.00	\$177,806.61	\$27,573.39	\$27,573.39	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-	\$154,380.00	-\$1,850.00	\$152,530.00	\$14,076.53	\$138,453.47	\$14,076.53	\$0.00	\$138,453.47	\$14,076.53	\$14,076.53	\$0.00
Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$2,197.60	\$55,352.40	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00
Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$2,197.60	\$55,352.40	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00
Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de i-	\$32,500.00	-\$350.00	\$32,150.00	\$4,264.79	\$27,885.21	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00
Materiales, útiles y equipos menores de tecnologías de i-	\$32,500.00	-\$350.00	\$32,150.00	\$4,264.79	\$27,885.21	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00
Materiales impresos e información digital	\$35,000.00	\$0.00	\$35,000.00	\$5,076.16	\$29,923.84	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00
Materiales impresos e información digital	\$35,000.00	\$0.00	\$35,000.00	\$5,076.16	\$29,923.84	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00
Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$5,076.16	\$29,923.84	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00
Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$5,076.16	\$29,923.84	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00
Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$2,537.98	\$24,962.02	\$2,537.98	\$0.00	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00
Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$2,537.98	\$24,962.02	\$2,537.98	\$0.00	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00
ALIMENTOS Y UTENSILIOS	\$10,500.00	-\$500.00	\$10,000.00	\$6,023.19	\$3,976.81	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00
Productos alimenticios para personas	\$10,500.00	-\$500.00	\$10,000.00	\$6,023.19	\$3,976.81	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00
Productos alimenticios para personas	\$10,500.00	-\$500.00	\$10,000.00	\$6,023.19	\$3,976.81	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$1,500.00	\$1,000.00	\$2,500.00	\$2,253.64	\$246.36	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00
Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,253.64	\$246.36	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00
Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,253.64	\$246.36	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEI	\$20,500.00	\$1,350.00	\$21,850.00	\$4,362.03	\$17,487.97	\$4,362.03	\$0.00	\$17,487.97	\$4,362.03	\$4,362.03	\$0.00
Reparaciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
Reparaciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
Reparaciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
Reparaciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
Reparaciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Id:PresupuestoEgresos_PY_FF

Fecha: 04/may/2023
 Hora de Impresión: 12:47 p. m.

Proyecto / Proceso o del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud.
Relaciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$1,191,790.00	\$4,144.00	\$1,195,934.00	\$462,009.96	\$733,924.04	\$462,009.96	\$0.00	\$733,924.04	\$371,227.96	\$371,227.96	\$90,782.00
SERVICIOS BÁSICOS	\$144,335.00	-\$4,200.00	\$140,135.00	\$55,870.34	\$84,264.66	\$55,870.34	\$0.00	\$84,264.66	\$55,870.34	\$55,870.34	\$0.00
Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$0.00
Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$0.00
Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$0.00
Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$0.00
Telefonia tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$19,173.64	\$10,326.36	\$10,326.36	\$0.00
Telefonia tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$19,173.64	\$10,326.36	\$10,326.36	\$0.00
Servicios de acceso de Internet, redes y procesamiento	\$19,200.00	-\$1,000.00	\$18,200.00	\$4,741.00	\$13,459.00	\$4,741.00	\$0.00	\$13,459.00	\$4,741.00	\$4,741.00	\$0.00
Servicios de acceso de Internet, redes y procesamiento	\$19,200.00	-\$1,000.00	\$18,200.00	\$4,741.00	\$13,459.00	\$4,741.00	\$0.00	\$13,459.00	\$4,741.00	\$4,741.00	\$0.00
Servicios postales y telegráficos	\$22,035.00	-\$3,200.00	\$18,835.00	\$14,610.98	\$4,224.02	\$14,610.98	\$0.00	\$4,224.02	\$14,610.98	\$14,610.98	\$0.00
Servicios postales y telegráficos	\$22,035.00	-\$3,200.00	\$18,835.00	\$14,610.98	\$4,224.02	\$14,610.98	\$0.00	\$4,224.02	\$14,610.98	\$14,610.98	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$0.00	\$644,022.00	\$179,305.64	\$464,716.36	\$179,305.64	\$0.00	\$464,716.36	\$179,305.64	\$179,305.64	\$0.00
Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$158,072.04	\$421,525.96	\$158,072.04	\$0.00	\$421,525.96	\$158,072.04	\$158,072.04	\$0.00
Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$158,072.04	\$421,525.96	\$158,072.04	\$0.00	\$421,525.96	\$158,072.04	\$158,072.04	\$0.00
Arrendamiento de mobiliario y equipo de administraci	\$48,172.00	\$0.00	\$48,172.00	\$11,257.60	\$36,914.40	\$11,257.60	\$0.00	\$36,914.40	\$11,257.60	\$11,257.60	\$0.00
Arrendamiento de mobiliario y equipo de administraci	\$48,172.00	\$0.00	\$48,172.00	\$11,257.60	\$36,914.40	\$11,257.60	\$0.00	\$36,914.40	\$11,257.60	\$11,257.60	\$0.00
Arrendamiento de mobiliario y equipo de administraci	\$48,172.00	\$0.00	\$48,172.00	\$11,257.60	\$36,914.40	\$11,257.60	\$0.00	\$36,914.40	\$11,257.60	\$11,257.60	\$0.00
Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$9,500.00	\$1,000.00	\$10,500.00	\$9,858.80	\$641.20	\$9,858.80	\$0.00	\$641.20	\$9,858.80	\$9,858.80	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
Servicios de apoyo administrativo, fotocopiado	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	\$0.00	\$50,100.00	\$9,577.37	\$40,522.63	\$9,577.37	\$0.00	\$40,522.63	\$9,577.37	\$9,577.37	\$0.00
Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$0.00
Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$0.00
Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTE	\$35,500.00	\$2,700.00	\$38,200.00	\$7,586.00	\$30,614.00	\$7,586.00	\$0.00	\$30,614.00	\$7,586.00	\$7,586.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Fecha y hora de Impresión: 04/may/2023 12:47 p. m.

Proyecto / Proceso o del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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LIC. VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO