



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 06/mar./2023  
10:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$28,602,830.00</b>	<b>\$0.00</b>	<b>\$28,602,830.00</b>	<b>\$3,860,031.07</b>	<b>\$24,742,798.93</b>	<b>\$3,860,031.07</b>	<b>\$0.00</b>	<b>\$24,742,798.93</b>	<b>\$3,227,847.92</b>	<b>\$3,227,847.92</b>	<b>\$632,183.15</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,149,473.00</b>	<b>\$0.00</b>	<b>\$15,149,473.00</b>	<b>\$2,521,698.30</b>	<b>\$12,627,774.70</b>	<b>\$2,521,698.30</b>	<b>\$0.00</b>	<b>\$12,627,774.70</b>	<b>\$2,521,698.30</b>	<b>\$2,521,698.30</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$2,521,698.30	\$12,627,774.70	\$2,521,698.30	\$0.00	\$12,627,774.70	\$2,521,698.30	\$2,521,698.30	\$0.00
1131 Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$1,646,220.32	\$8,244,874.68	\$1,646,220.32	\$0.00	\$8,244,874.68	\$1,646,220.32	\$1,646,220.32	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$875,477.98	\$4,382,900.02	\$875,477.98	\$0.00	\$4,382,900.02	\$875,477.98	\$875,477.98	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,828,760.00</b>	<b>\$0.00</b>	<b>\$4,828,760.00</b>	<b>\$0.00</b>	<b>\$4,828,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,828,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$4,117,581.00</b>	<b>\$0.00</b>	<b>\$4,117,581.00</b>	<b>\$590,824.92</b>	<b>\$3,526,756.08</b>	<b>\$590,824.92</b>	<b>\$0.00</b>	<b>\$3,526,756.08</b>	<b>\$123,263.07</b>	<b>\$123,263.07</b>	<b>\$467,561.85</b>
1410 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$235,622.99	\$1,275,040.01	\$235,622.99	\$0.00	\$1,275,040.01	\$123,263.07	\$123,263.07	\$112,359.92
1411 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$235,622.99	\$1,275,040.01	\$235,622.99	\$0.00	\$1,275,040.01	\$123,263.07	\$123,263.07	\$112,359.92
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$157,993.90	\$836,009.10	\$157,993.90	\$0.00	\$836,009.10	\$0.00	\$0.00	\$157,993.90
1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$157,993.90	\$836,009.10	\$157,993.90	\$0.00	\$836,009.10	\$0.00	\$0.00	\$157,993.90
1430 Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$197,208.03	\$1,043,506.97	\$197,208.03	\$0.00	\$1,043,506.97	\$0.00	\$0.00	\$197,208.03
1431 Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$63,197.55	\$334,402.45	\$63,197.55	\$0.00	\$334,402.45	\$0.00	\$0.00	\$63,197.55
1432 RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$134,010.48	\$709,104.52	\$134,010.48	\$0.00	\$709,104.52	\$0.00	\$0.00	\$134,010.48
1440 Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,528,800.00</b>	<b>\$0.00</b>	<b>\$2,528,800.00</b>	<b>\$423,166.46</b>	<b>\$2,105,633.54</b>	<b>\$423,166.46</b>	<b>\$0.00</b>	<b>\$2,105,633.54</b>	<b>\$258,545.16</b>	<b>\$258,545.16</b>	<b>\$164,621.30</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$164,621.30	\$824,487.70	\$164,621.30	\$0.00	\$824,487.70	\$0.00	\$0.00	\$164,621.30
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$164,621.30	\$824,487.70	\$164,621.30	\$0.00	\$824,487.70	\$0.00	\$0.00	\$164,621.30
1540 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$258,545.16	\$1,281,145.84	\$258,545.16	\$0.00	\$1,281,145.84	\$258,545.16	\$258,545.16	\$0.00
1541 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$258,545.16	\$1,281,145.84	\$258,545.16	\$0.00	\$1,281,145.84	\$258,545.16	\$258,545.16	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,978,216.00</b>	<b>\$0.00</b>	<b>\$1,978,216.00</b>	<b>\$324,341.39</b>	<b>\$1,653,874.61</b>	<b>\$324,341.39</b>	<b>\$0.00</b>	<b>\$1,653,874.61</b>	<b>\$324,341.39</b>	<b>\$324,341.39</b>	<b>\$0.00</b>
1710 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$324,341.39	\$1,653,874.61	\$324,341.39	\$0.00	\$1,653,874.61	\$324,341.39	\$324,341.39	\$0.00
1711 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$324,341.39	\$1,653,874.61	\$324,341.39	\$0.00	\$1,653,874.61	\$324,341.39	\$324,341.39	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$205,380.00</b>	<b>\$0.00</b>	<b>\$205,380.00</b>	<b>\$10,150.01</b>	<b>\$195,229.99</b>	<b>\$10,150.01</b>	<b>\$0.00</b>	<b>\$195,229.99</b>	<b>\$10,150.01</b>	<b>\$10,150.01</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$154,380.00</b>	<b>-\$1,350.00</b>	<b>\$153,030.00</b>	<b>\$6,795.89</b>	<b>\$146,234.11</b>	<b>\$6,795.89</b>	<b>\$0.00</b>	<b>\$146,234.11</b>	<b>\$6,795.89</b>	<b>\$6,795.89</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$1,821.24	\$55,728.76	\$1,821.24	\$0.00	\$55,728.76	\$1,821.24	\$1,821.24	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$1,821.24	\$55,728.76	\$1,821.24	\$0.00	\$55,728.76	\$1,821.24	\$1,821.24	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00



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# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y 06/mar./2023

hora de Impresión 10:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140 Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$350.00	\$32,150.00	\$1,450.01	\$30,699.99	\$1,450.01	\$0.00	\$30,699.99	\$1,450.01	\$1,450.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$350.00	\$32,150.00	\$1,450.01	\$30,699.99	\$1,450.01	\$0.00	\$30,699.99	\$1,450.01	\$1,450.01	\$0.00
2150 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,698.16	\$32,301.84	\$2,698.16	\$0.00	\$32,301.84	\$2,698.16	\$2,698.16	\$0.00
2151 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,698.16	\$32,301.84	\$2,698.16	\$0.00	\$32,301.84	\$2,698.16	\$2,698.16	\$0.00
2160 Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$826.48	\$26,673.52	\$826.48	\$0.00	\$26,673.52	\$826.48	\$826.48	\$0.00
2161 Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$826.48	\$26,673.52	\$826.48	\$0.00	\$26,673.52	\$826.48	\$826.48	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$1,314.49</b>	<b>\$9,185.51</b>	<b>\$1,314.49</b>	<b>\$0.00</b>	<b>\$9,185.51</b>	<b>\$1,314.49</b>	<b>\$1,314.49</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,500.00	\$0.00	\$10,500.00	\$1,314.49	\$9,185.51	\$1,314.49	\$0.00	\$9,185.51	\$1,314.49	\$1,314.49	\$0.00
2211 Productos alimenticios para personas	\$10,500.00	\$0.00	\$10,500.00	\$1,314.49	\$9,185.51	\$1,314.49	\$0.00	\$9,185.51	\$1,314.49	\$1,314.49	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,083.62</b>	<b>\$416.38</b>	<b>\$1,083.62</b>	<b>\$0.00</b>	<b>\$416.38</b>	<b>\$1,083.62</b>	<b>\$1,083.62</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$1,083.62	\$416.38	\$1,083.62	\$0.00	\$416.38	\$1,083.62	\$1,083.62	\$0.00
2461 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$1,083.62	\$416.38	\$1,083.62	\$0.00	\$416.38	\$1,083.62	\$1,083.62	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$20,500.00</b>	<b>\$1,350.00</b>	<b>\$21,850.00</b>	<b>\$956.01</b>	<b>\$20,893.99</b>	<b>\$956.01</b>	<b>\$0.00</b>	<b>\$20,893.99</b>	<b>\$956.01</b>	<b>\$956.01</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$956.01	\$393.99	\$956.01	\$0.00	\$393.99	\$956.01	\$956.01	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$956.01	\$393.99	\$956.01	\$0.00	\$393.99	\$956.01	\$956.01	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,191,790.00</b>	<b>-\$1,500.00</b>	<b>\$1,190,290.00</b>	<b>\$212,450.23</b>	<b>\$977,839.77</b>	<b>\$212,450.23</b>	<b>\$0.00</b>	<b>\$977,839.77</b>	<b>\$167,172.23</b>	<b>\$167,172.23</b>	<b>\$45,278.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$144,335.00</b>	<b>-\$1,200.00</b>	<b>\$143,135.00</b>	<b>\$34,667.66</b>	<b>\$108,467.34</b>	<b>\$34,667.66</b>	<b>\$0.00</b>	<b>\$108,467.34</b>	<b>\$34,667.66</b>	<b>\$34,667.66</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,396.00	\$58,604.00	\$11,396.00	\$0.00	\$58,604.00	\$11,396.00	\$11,396.00	\$0.00
3111 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,396.00	\$58,604.00	\$11,396.00	\$0.00	\$58,604.00	\$11,396.00	\$11,396.00	\$0.00
3130 Agua	\$1,600.00	\$0.00	\$1,600.00	\$1,197.00	\$403.00	\$1,197.00	\$0.00	\$403.00	\$1,197.00	\$1,197.00	\$0.00
3131 Agua	\$1,600.00	\$0.00	\$1,600.00	\$1,197.00	\$403.00	\$1,197.00	\$0.00	\$403.00	\$1,197.00	\$1,197.00	\$0.00
3140 Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$5,163.18	\$26,336.82	\$5,163.18	\$0.00	\$26,336.82	\$5,163.18	\$5,163.18	\$0.00
3141 Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$5,163.18	\$26,336.82	\$5,163.18	\$0.00	\$26,336.82	\$5,163.18	\$5,163.18	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$2,371.00	\$16,829.00	\$2,371.00	\$0.00	\$16,829.00	\$2,371.00	\$2,371.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$2,371.00	\$16,829.00	\$2,371.00	\$0.00	\$16,829.00	\$2,371.00	\$2,371.00	\$0.00
3180 Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$14,540.48	\$6,294.52	\$14,540.48	\$0.00	\$6,294.52	\$14,540.48	\$14,540.48	\$0.00
3181 Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$14,540.48	\$6,294.52	\$14,540.48	\$0.00	\$6,294.52	\$14,540.48	\$14,540.48	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$644,022.00</b>	<b>\$0.00</b>	<b>\$644,022.00</b>	<b>\$57,052.28</b>	<b>\$586,969.72</b>	<b>\$57,052.28</b>	<b>\$0.00</b>	<b>\$586,969.72</b>	<b>\$57,052.28</b>	<b>\$57,052.28</b>	<b>\$0.00</b>



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# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y 06/mar./2023

hora de Impresión 10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$52,690.68	\$526,907.32	\$52,690.68	\$0.00	\$526,907.32	\$52,690.68	\$52,690.68	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$52,690.68	\$526,907.32	\$52,690.68	\$0.00	\$526,907.32	\$52,690.68	\$52,690.68	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$4,361.60	\$43,810.40	\$4,361.60	\$0.00	\$43,810.40	\$4,361.60	\$4,361.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$4,361.60	\$43,810.40	\$4,361.60	\$0.00	\$43,810.40	\$4,361.60	\$4,361.60	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$9,500.00</b>	<b>-\$300.00</b>	<b>\$9,200.00</b>	<b>\$4,308.84</b>	<b>\$4,891.16</b>	<b>\$4,308.84</b>	<b>\$0.00</b>	<b>\$4,891.16</b>	<b>\$4,308.84</b>	<b>\$4,308.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3380	Servicios de vigilancia	\$5,500.00	-\$1,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	-\$1,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$50,100.00</b>	<b>\$0.00</b>	<b>\$50,100.00</b>	<b>\$8,907.64</b>	<b>\$41,192.36</b>	<b>\$8,907.64</b>	<b>\$0.00</b>	<b>\$41,192.36</b>	<b>\$8,907.64</b>	<b>\$8,907.64</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,907.64	\$41,092.36	\$8,907.64	\$0.00	\$41,092.36	\$8,907.64	\$8,907.64	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,907.64	\$41,092.36	\$8,907.64	\$0.00	\$41,092.36	\$8,907.64	\$8,907.64	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$35,500.00</b>	<b>-\$500.00</b>	<b>\$35,000.00</b>	<b>\$4,185.00</b>	<b>\$30,815.00</b>	<b>\$4,185.00</b>	<b>\$0.00</b>	<b>\$30,815.00</b>	<b>\$4,185.00</b>	<b>\$4,185.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$125.00	\$11,875.00	\$125.00	\$0.00	\$11,875.00	\$125.00	\$125.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$125.00	\$11,875.00	\$125.00	\$0.00	\$11,875.00	\$125.00	\$125.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>\$500.00</b>	<b>\$50,500.00</b>	<b>\$10,176.81</b>	<b>\$40,323.19</b>	<b>\$10,176.81</b>	<b>\$0.00</b>	<b>\$40,323.19</b>	<b>\$10,176.81</b>	<b>\$10,176.81</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$6,605.81	\$40,063.19	\$6,605.81	\$0.00	\$40,063.19	\$6,605.81	\$6,605.81	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$6,605.81	\$40,063.19	\$6,605.81	\$0.00	\$40,063.19	\$6,605.81	\$6,605.81	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 06/mar./2023  
10:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791 Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$258,333.00</b>	<b>\$0.00</b>	<b>\$258,333.00</b>	<b>\$93,152.00</b>	<b>\$165,181.00</b>	<b>\$93,152.00</b>	<b>\$0.00</b>	<b>\$165,181.00</b>	<b>\$47,874.00</b>	<b>\$47,874.00</b>	<b>\$45,278.00</b>
3920 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$90,770.00	\$163,563.00	\$90,770.00	\$0.00	\$163,563.00	\$45,492.00	\$45,492.00	\$45,278.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$90,770.00	\$163,563.00	\$90,770.00	\$0.00	\$163,563.00	\$45,492.00	\$45,492.00	\$45,278.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>Total</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$4,084,131.31</b>	<b>\$25,915,868.69</b>	<b>\$4,084,131.31</b>	<b>\$0.00</b>	<b>\$25,915,868.69</b>	<b>\$3,406,670.16</b>	<b>\$3,406,670.16</b>	<b>\$677,461.15</b>