

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$28,252,470.00</b>	<b>\$28,156,036</b>	<b>\$27,970,909.64</b>	<b>\$27,970,909.64</b>	<b>\$0.00</b>	<b>\$27,970,909.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,023,300.91</b>	<b>\$27,023,300.91</b>	<b>\$947,608.73</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,714,949.56	-\$853,637.92	\$14,861,311.64	\$14,861,311.64	\$0.00	\$14,861,311.64	\$0.00	\$0.00	\$14,861,311.64	\$14,861,311.64	\$0.00
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$853,637.92	\$14,861,311.64	\$14,861,311.64	\$0.00	\$14,861,311.64	\$0.00	\$0.00	\$14,861,311.64	\$14,861,311.64	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	-\$562,171.26	\$9,711,883.74	\$9,711,883.74	\$0.00	\$9,711,883.74	\$0.00	\$0.00	\$9,711,883.74	\$9,711,883.74	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$291,466.66	\$5,149,427.90	\$5,149,427.90	\$0.00	\$5,149,427.90	\$0.00	\$0.00	\$5,149,427.90	\$5,149,427.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$256,507.33	\$4,298,272.41	\$4,298,272.41	\$0.00	\$4,298,272.41	\$0.00	\$0.00	\$4,298,272.41	\$4,298,272.41	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,005,417.28	\$1,258,230.75	\$1,747,186.53	\$1,747,186.53	\$0.00	\$1,747,186.53	\$0.00	\$0.00	\$1,747,186.53	\$1,747,186.53	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$414,539.12	-\$16,935.80	\$397,603.32	\$397,603.32	\$0.00	\$397,603.32	\$0.00	\$0.00	\$397,603.32	\$397,603.32	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$1,241,264.95	\$1,349,583.21	\$1,349,583.21	\$0.00	\$1,349,583.21	\$0.00	\$0.00	\$1,349,583.21	\$1,349,583.21	\$0.00
1340 Compensaciones	\$1,036,347.80	\$1,514,738.08	\$2,551,085.88	\$2,551,085.88	\$0.00	\$2,551,085.88	\$0.00	\$0.00	\$2,551,085.88	\$2,551,085.88	\$0.00
1341 Compensaciones	\$1,036,347.80	\$1,514,738.08	\$2,551,085.88	\$2,551,085.88	\$0.00	\$2,551,085.88	\$0.00	\$0.00	\$2,551,085.88	\$2,551,085.88	\$0.00
1400 SEGURIDAD SOCIAL	\$3,835,354.60	-\$194,510.77	\$3,640,843.83	\$3,640,843.83	\$0.00	\$3,640,843.83	\$0.00	\$0.00	\$3,185,803.56	\$3,185,803.56	\$455,040.27
1410 Aportaciones de seguridad social	\$1,500,039.00	-\$78,163.15	\$1,421,875.85	\$1,421,875.85	\$0.00	\$1,421,875.85	\$0.00	\$0.00	\$1,298,863.44	\$1,298,863.44	\$123,012.41
1411 Aportaciones de seguridad social	\$1,500,039.00	-\$78,163.15	\$1,421,875.85	\$1,421,875.85	\$0.00	\$1,421,875.85	\$0.00	\$0.00	\$1,298,863.44	\$1,298,863.44	\$123,012.41
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	-\$55,517.18	\$972,308.26	\$972,308.26	\$0.00	\$972,308.26	\$0.00	\$0.00	\$808,706.28	\$808,706.28	\$163,601.98
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	-\$55,517.18	\$972,308.26	\$972,308.26	\$0.00	\$972,308.26	\$0.00	\$0.00	\$808,706.28	\$808,706.28	\$163,601.98
1430 Aportaciones al sistema para el retiro	\$1,057,480.16	-\$90,829.19	\$966,650.97	\$966,650.97	\$0.00	\$966,650.97	\$0.00	\$0.00	\$828,235.09	\$828,235.09	\$168,425.88
1431 Aportaciones al sistema para el retiro	\$409,969.56	-\$21,046.40	\$388,923.16	\$388,923.16	\$0.00	\$388,923.16	\$0.00	\$0.00	\$323,482.39	\$323,482.39	\$65,440.77
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	-\$39,782.79	\$607,737.81	\$607,737.81	\$0.00	\$607,737.81	\$0.00	\$0.00	\$504,752.70	\$504,752.70	\$102,985.11
1440 Aportaciones para seguros	\$250,000.00	-\$1.25	\$249,998.75	\$249,998.75	\$0.00	\$249,998.75	\$0.00	\$0.00	\$249,998.75	\$249,998.75	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	-\$1.25	\$249,998.75	\$249,998.75	\$0.00	\$249,998.75	\$0.00	\$0.00	\$249,998.75	\$249,998.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,605,589.04	\$438,156.49	\$3,043,745.53	\$3,043,745.53	\$0.00	\$3,043,745.53	\$0.00	\$0.00	\$2,551,177.07	\$2,551,177.07	\$492,568.46
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	-\$57,879.90	\$969,525.66	\$969,525.66	\$0.00	\$969,525.66	\$0.00	\$0.00	\$476,957.20	\$476,957.20	\$492,568.46
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	-\$57,879.90	\$969,525.66	\$969,525.66	\$0.00	\$969,525.66	\$0.00	\$0.00	\$476,957.20	\$476,957.20	\$492,568.46
1520 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,578,183.48	\$158,396.39	\$1,736,579.87	\$1,736,579.87	\$0.00	\$1,736,579.87	\$0.00	\$0.00	\$1,736,579.87	\$1,736,579.87	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$158,396.39	\$1,736,579.87	\$1,736,579.87	\$0.00	\$1,736,579.87	\$0.00	\$0.00	\$1,736,579.87	\$1,736,579.87	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$71,924.51	\$2,126,736.23	\$2,126,736.23	\$0.00	\$2,126,736.23	\$0.00	\$0.00	\$2,126,736.23	\$2,126,736.23	\$0.00
1710 Estimulos	\$2,054,811.72	\$71,924.51	\$2,126,736.23	\$2,126,736.23	\$0.00	\$2,126,736.23	\$0.00	\$0.00	\$2,126,736.23	\$2,126,736.23	\$0.00
1711 Estimulos	\$2,054,811.72	\$71,924.51	\$2,126,736.23	\$2,126,736.23	\$0.00	\$2,126,736.23	\$0.00	\$0.00	\$2,126,736.23	\$2,126,736.23	\$0.00
2000 MATERIALES Y SUMINISTROS	\$157,629.00	\$320,546.35	\$478,175.35	\$478,175.35	\$0.00	\$478,175.35	\$0.00	\$0.00	\$478,175.35	\$478,175.35	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$115,800.00	\$141,239.28	\$257,039.28	\$257,039.28	\$0.00	\$257,039.28	\$0.00	\$0.00	\$257,039.28	\$257,039.28	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$65,687.92	\$95,687.92	\$95,687.92	\$0.00	\$95,687.92	\$0.00	\$0.00	\$95,687.92	\$95,687.92	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$65,687.92	\$95,687.92	\$95,687.92	\$0.00	\$95,687.92	\$0.00	\$0.00	\$95,687.92	\$95,687.92	\$0.00







**RIBUNAL ELEUORAL DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2022**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$99,600.00	-\$34,311.00	\$65,289.00	\$65,289.00	\$65,289.00	\$0.00	\$0.00	\$65,289.00	\$65,289.00	\$0.00
3111	Energía eléctrica	\$99,600.00	-\$34,311.00	\$65,289.00	\$65,289.00	\$65,289.00	\$0.00	\$0.00	\$65,289.00	\$65,289.00	\$0.00
3130	Agua	\$13,600.00	\$12,321.99	\$1,278.01	\$1,278.01	\$1,278.01	\$0.00	\$0.00	\$1,278.01	\$1,278.01	\$0.00
3131	Agua	\$13,600.00	\$12,321.99	\$1,278.01	\$1,278.01	\$1,278.01	\$0.00	\$0.00	\$1,278.01	\$1,278.01	\$0.00
3140	Telefonia tradicional	\$24,960.00	\$4,221.90	\$29,181.90	\$29,181.90	\$29,181.90	\$0.00	\$0.00	\$29,181.90	\$29,181.90	\$0.00
3141	Telefonia tradicional	\$24,960.00	\$4,221.90	\$29,181.90	\$29,181.90	\$29,181.90	\$0.00	\$0.00	\$29,181.90	\$29,181.90	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$16,800.00	\$1,944.00	\$18,744.00	\$18,744.00	\$18,744.00	\$0.00	\$0.00	\$18,744.00	\$18,744.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$16,800.00	\$1,944.00	\$18,744.00	\$18,744.00	\$18,744.00	\$0.00	\$0.00	\$18,744.00	\$18,744.00	\$0.00
3180	Servicios postales y telegráficos	\$9,000.00	\$13,033.94	\$22,033.94	\$22,033.94	\$22,033.94	\$0.00	\$0.00	\$22,033.94	\$22,033.94	\$0.00
3181	Servicios postales y telegráficos	\$9,000.00	\$13,033.94	\$22,033.94	\$22,033.94	\$22,033.94	\$0.00	\$0.00	\$22,033.94	\$22,033.94	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,000.00</b>	<b>\$13,033.94</b>	<b>\$22,033.94</b>	<b>\$22,033.94</b>	<b>\$22,033.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,033.94</b>	<b>\$22,033.94</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$654,079.00	\$61,567.51	\$715,646.51	\$715,646.51	\$715,646.51	\$0.00	\$0.00	\$715,646.51	\$715,646.51	\$0.00
3221	Arrendamiento de edificios	\$602,179.00	\$52,690.88	\$654,869.88	\$654,869.88	\$654,869.88	\$0.00	\$0.00	\$654,869.88	\$654,869.88	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$39,600.00	\$5,844.72	\$45,444.72	\$45,444.72	\$45,444.72	\$0.00	\$0.00	\$45,444.72	\$45,444.72	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$39,600.00	\$5,844.72	\$45,444.72	\$45,444.72	\$45,444.72	\$0.00	\$0.00	\$45,444.72	\$45,444.72	\$0.00
3270	Arrendamiento de activos intangibles	\$12,300.00	\$3,031.91	\$15,331.91	\$15,331.91	\$15,331.91	\$0.00	\$0.00	\$15,331.91	\$15,331.91	\$0.00
3271	Arrendamiento de activos intangibles	\$12,300.00	\$3,031.91	\$15,331.91	\$15,331.91	\$15,331.91	\$0.00	\$0.00	\$15,331.91	\$15,331.91	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO</b>	<b>\$58,000.00</b>	<b>\$28,328.66</b>	<b>\$86,328.66</b>	<b>\$86,328.66</b>	<b>\$86,328.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,328.66</b>	<b>\$86,328.66</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoria y relacionad	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionad	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3340	Servicios de capacitación	\$52,000.00	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$52,000.00	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	-\$690.02	\$5,309.98	\$5,309.98	\$5,309.98	\$0.00	\$0.00	\$5,309.98	\$5,309.98	\$0.00
3381	Servicios de vigilancia	\$6,000.00	-\$690.02	\$5,309.98	\$5,309.98	\$5,309.98	\$0.00	\$0.00	\$5,309.98	\$5,309.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$8,000.00</b>	<b>\$39,949.82</b>	<b>\$47,949.82</b>	<b>\$47,949.82</b>	<b>\$47,949.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,949.82</b>	<b>\$47,949.82</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$81.20	\$81.20	\$81.20	\$81.20	\$0.00	\$0.00	\$81.20	\$81.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$81.20	\$81.20	\$81.20	\$81.20	\$0.00	\$0.00	\$81.20	\$81.20	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$39,868.62	\$47,868.62	\$47,868.62	\$47,868.62	\$0.00	\$0.00	\$47,868.62	\$47,868.62	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$39,868.62	\$47,868.62	\$47,868.62	\$47,868.62	\$0.00	\$0.00	\$47,868.62	\$47,868.62	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$14,000.00</b>	<b>\$19,290.46</b>	<b>\$33,290.46</b>	<b>\$33,290.46</b>	<b>\$33,290.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,290.46</b>	<b>\$33,290.46</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$5,948.00	\$11,948.00	\$11,948.00	\$11,948.00	\$0.00	\$0.00	\$11,948.00	\$11,948.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$5,948.00	\$11,948.00	\$11,948.00	\$11,948.00	\$0.00	\$0.00	\$11,948.00	\$11,948.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
 SAN LUIS POTOSÍ  
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$0.00	\$500.01	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$0.00	\$500.01	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,286.45	\$10,286.45	\$10,286.45	\$0.00	\$10,286.45	\$0.00	\$0.00	\$10,286.45	\$10,286.45	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$1,967.45	\$9,967.45	\$9,967.45	\$0.00	\$9,967.45	\$0.00	\$0.00	\$9,967.45	\$9,967.45	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$319.00	\$319.00	\$319.00	\$0.00	\$319.00	\$0.00	\$0.00	\$319.00	\$319.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
3750 Viáticos en el país	\$90,000.00	-\$69,368.96	\$20,631.04	\$20,631.04	\$0.00	\$20,631.04	\$0.00	\$0.00	\$20,631.04	\$20,631.04	\$0.00
3751 Viáticos en el país	\$90,000.00	-\$75,413.96	\$14,586.04	\$14,586.04	\$0.00	\$14,586.04	\$0.00	\$0.00	\$14,586.04	\$14,586.04	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$5,105.00	\$5,105.00	\$5,105.00	\$0.00	\$5,105.00	\$0.00	\$0.00	\$5,105.00	\$5,105.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$0.00	\$5,105.00	\$5,105.00	\$5,105.00	\$0.00	\$5,105.00	\$0.00	\$0.00	\$5,105.00	\$5,105.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00
3920 Impuestos y derechos	\$601,862.00	\$219,016.40	\$820,878.40	\$820,878.40	\$0.00	\$820,878.40	\$0.00	\$0.00	\$820,878.40	\$820,878.40	\$167,831.00
3921 Impuestos y derechos	\$3,000.00	\$182.40	\$3,182.40	\$3,182.40	\$0.00	\$3,182.40	\$0.00	\$0.00	\$3,182.40	\$3,182.40	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$25,386.00	\$25,386.00	\$25,386.00	\$0.00	\$25,386.00	\$0.00	\$0.00	\$25,386.00	\$25,386.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$25,386.00	\$25,386.00	\$25,386.00	\$0.00	\$25,386.00	\$0.00	\$0.00	\$25,386.00	\$25,386.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una nómina	\$598,862.00	\$193,448.00	\$792,310.00	\$792,310.00	\$0.00	\$792,310.00	\$0.00	\$0.00	\$792,310.00	\$792,310.00	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una nómina	\$598,862.00	\$193,448.00	\$792,310.00	\$792,310.00	\$0.00	\$792,310.00	\$0.00	\$0.00	\$792,310.00	\$792,310.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$598,862.00	\$193,448.00	\$792,310.00	\$792,310.00	\$0.00	\$792,310.00	\$0.00	\$0.00	\$792,310.00	\$792,310.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,304,384.27	\$1,304,384.27	\$1,304,384.27	\$0.00	\$1,304,384.27	\$0.00	\$0.00	\$1,304,384.27	\$1,304,384.27	\$211,866.19
5110 Muebles de oficina y estantería	\$0.00	\$122,528.08	\$122,528.08	\$122,528.08	\$0.00	\$122,528.08	\$0.00	\$0.00	\$122,528.08	\$122,528.08	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$8,699.00	\$8,699.00	\$8,699.00	\$0.00	\$8,699.00	\$0.00	\$0.00	\$8,699.00	\$8,699.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,699.00	\$8,699.00	\$8,699.00	\$0.00	\$8,699.00	\$0.00	\$0.00	\$8,699.00	\$8,699.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$104,674.08	\$104,674.08	\$104,674.08	\$0.00	\$104,674.08	\$0.00	\$0.00	\$104,674.08	\$104,674.08	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$104,674.08	\$104,674.08	\$104,674.08	\$0.00	\$104,674.08	\$0.00	\$0.00	\$104,674.08	\$104,674.08	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$9,155.00	\$9,155.00	\$9,155.00	\$0.00	\$9,155.00	\$0.00	\$0.00	\$9,155.00	\$9,155.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$9,155.00	\$9,155.00	\$9,155.00	\$0.00	\$9,155.00	\$0.00	\$0.00	\$9,155.00	\$9,155.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$1,181,856.19	\$1,181,856.19	\$1,181,856.19	\$0.00	\$1,181,856.19	\$0.00	\$0.00	\$1,181,856.19	\$1,181,856.19	\$211,866.19
5411 Vehículos y equipo terrestre	\$0.00	\$1,181,856.19	\$1,181,856.19	\$1,181,856.19	\$0.00	\$1,181,856.19	\$0.00	\$0.00	\$1,181,856.19	\$1,181,856.19	\$211,866.19





TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
	\$30,000,000.00	\$1,614,721.00	\$31,614,721.00	\$31,614,721.00	\$0.00	\$31,614,721.00	\$0.00	\$0.00	\$30,252,594.20	\$30,252,594.20	\$1,362,126.1
<b>Total</b>											

MAGDA DENNISE PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO