

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10 RECURSOS ESTATALES BANORTE	\$28,602,830.00	\$0.00	\$28,602,830.00	\$1,761,672.06	\$26,841,157.94	\$1,761,672.06	\$0.00	\$26,841,157.94	\$1,555,983.57	\$1,555,983.57	\$206,688.49
SERVICIOS PERSONALES	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,262,455.96	\$13,887,017.04	\$1,262,455.96	\$0.00	\$13,887,017.04	\$1,262,455.96	\$1,262,455.96	\$0.00
RENUMERACIONES AL PERSONAL DE CARÁCTER PI	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,262,455.96	\$13,887,017.04	\$1,262,455.96	\$0.00	\$13,887,017.04	\$1,262,455.96	\$1,262,455.96	\$0.00
Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,262,455.96	\$13,887,017.04	\$1,262,455.96	\$0.00	\$13,887,017.04	\$1,262,455.96	\$1,262,455.96	\$0.00
Sueldos base al personal permanente	\$8,891,095.00	\$0.00	\$8,891,095.00	\$824,257.88	\$9,066,837.12	\$824,257.88	\$0.00	\$9,066,837.12	\$824,257.88	\$824,257.88	\$0.00
COMPENSACION GARANTIZADA	\$5,256,378.00	\$0.00	\$5,256,378.00	\$438,198.08	\$4,820,179.92	\$438,198.08	\$0.00	\$4,820,179.92	\$438,198.08	\$438,198.08	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$123,263.07	\$3,994,317.93	\$123,263.07	\$0.00	\$3,994,317.93	\$0.00	\$0.00	\$123,263.07
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$123,263.07	\$1,387,399.93	\$123,263.07	\$0.00	\$1,387,399.93	\$0.00	\$0.00	\$123,263.07
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$123,263.07	\$1,387,399.93	\$123,263.07	\$0.00	\$1,387,399.93	\$0.00	\$0.00	\$123,263.07
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00
Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$0.00
Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$0.00
RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$0.00
Retiro Cesantia y Vejez	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
Seguro de Gastos Medicos Mayores	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$212,064.32	\$2,316,735.68	\$212,064.32	\$0.00	\$2,316,735.68	\$129,638.90	\$129,638.90	\$82,425.42
Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$82,425.42	\$906,683.58	\$82,425.42	\$0.00	\$906,683.58	\$0.00	\$0.00	\$82,425.42
Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$82,425.42	\$906,683.58	\$82,425.42	\$0.00	\$906,683.58	\$0.00	\$0.00	\$82,425.42
Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$129,638.90	\$1,410,052.10	\$129,638.90	\$0.00	\$1,410,052.10	\$129,638.90	\$129,638.90	\$0.00
Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$129,638.90	\$1,410,052.10	\$129,638.90	\$0.00	\$1,410,052.10	\$129,638.90	\$129,638.90	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$163,888.71	\$1,814,327.29	\$163,888.71	\$0.00	\$1,814,327.29	\$163,888.71	\$163,888.71	\$0.00
Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$163,888.71	\$1,814,327.29	\$163,888.71	\$0.00	\$1,814,327.29	\$163,888.71	\$163,888.71	\$0.00
Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$163,888.71	\$1,814,327.29	\$163,888.71	\$0.00	\$1,814,327.29	\$163,888.71	\$163,888.71	\$0.00



Libro: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2023

Fecha y hora de impresión | 09/feb/2023
12:37 p. m.

Cuentas por Pagar Deuda	Ejercicio	Pagado	Comprometid o No	Devengado	Presupuesto Sin Devengar	Presupuesto para Compromet	Devengado	Comprometid o No	Devengado	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Unidad Administrativa Bjeto del Gasto	
													Presupuesto	Comprometid
	\$2,393.00	\$2,393.00	\$0.00	\$2,393.00	\$202,987.00	\$2,393.00	\$1,883.38	\$0.00	\$1,883.38	\$205,380.00	\$0.00	\$205,380.00	MATERIALES Y SUMINISTROS	
	\$1,883.38	\$1,883.38	\$0.00	\$1,883.38	\$152,146.62	\$1,883.38	\$1,883.38	\$0.00	\$1,883.38	\$154,380.00	-\$350.00	\$154,380.00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-	
	\$1,621.22	\$1,621.22	\$0.00	\$1,621.22	\$55,928.78	\$1,621.22	\$1,621.22	\$0.00	\$1,621.22	\$57,550.00	\$0.00	\$57,550.00	Materiales, útiles y equipos menores de oficina	
	\$1,621.22	\$1,621.22	\$0.00	\$1,621.22	\$55,928.78	\$1,621.22	\$1,621.22	\$0.00	\$1,621.22	\$57,550.00	\$0.00	\$57,550.00	Materiales, útiles y equipos menores de oficina	
	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$830.00	\$930.00	\$0.00	\$930.00	Materiales y útiles de impresión y reproducción	
	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$830.00	\$930.00	\$0.00	\$930.00	Materiales y útiles de impresión y reproducción	
	\$0.00	\$0.00	\$0.00	\$0.00	\$32,150.00	\$0.00	\$0.00	\$0.00	\$32,150.00	\$32,500.00	-\$350.00	\$32,500.00	Materiales, útiles y equipos menores de tecnologías de i	
	\$0.00	\$0.00	\$0.00	\$0.00	\$32,150.00	\$0.00	\$0.00	\$0.00	\$32,150.00	\$32,500.00	-\$350.00	\$32,500.00	Materiales, útiles y equipos menores de tecnologías de i	
	\$262.16	\$262.16	\$0.00	\$262.16	\$34,737.84	\$262.16	\$262.16	\$0.00	\$34,737.84	\$35,000.00	\$0.00	\$35,000.00	Material Impreso e información digital	
	\$262.16	\$262.16	\$0.00	\$262.16	\$34,737.84	\$262.16	\$262.16	\$0.00	\$34,737.84	\$35,000.00	\$0.00	\$35,000.00	Material Impreso e información digital	
	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	Material de limpieza	
	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	Material de limpieza	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	ALIMENTOS Y UTENSILIOS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	Productos alimenticios para personas	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	Productos alimenticios para personas	
	\$155.62	\$155.62	\$0.00	\$155.62	\$1,344.38	\$155.62	\$155.62	\$0.00	\$1,344.38	\$1,500.00	\$0.00	\$1,500.00	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	
	\$155.62	\$155.62	\$0.00	\$155.62	\$1,344.38	\$155.62	\$155.62	\$0.00	\$1,344.38	\$1,500.00	\$0.00	\$1,500.00	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	
	\$155.62	\$155.62	\$0.00	\$155.62	\$1,344.38	\$155.62	\$155.62	\$0.00	\$1,344.38	\$1,500.00	\$0.00	\$1,500.00	Material eléctrico y electrónico	
	\$155.62	\$155.62	\$0.00	\$155.62	\$1,344.38	\$155.62	\$155.62	\$0.00	\$1,344.38	\$1,500.00	\$0.00	\$1,500.00	Material eléctrico y electrónico	
	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	Combustibles, lubricantes y aditivos	
	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	Combustibles, lubricantes y aditivos	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	Refacciones y accesorios menores de edificios	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	Refacciones y accesorios menores de edificios	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	Refacciones y accesorios menores de edificios	
	\$354.00	\$354.00	\$0.00	\$354.00	\$20,496.00	\$354.00	\$354.00	\$0.00	\$20,496.00	\$20,500.00	\$350.00	\$20,500.00	Refacciones y accesorios menores de edificios	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Refacciones y accesorios menores de mobiliario y equip	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Refacciones y accesorios menores de mobiliario y equip	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Refacciones y accesorios menores de mobiliario y equip	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Refacciones y accesorios menores de mobiliario y equip	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	Refacciones y accesorios menores de equipo de transpo	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	Refacciones y accesorios menores de equipo de transpo	
	\$27,303.15	\$27,303.15	\$0.00	\$27,303.15	\$1,162,986.85	\$27,303.15	\$1,162,986.85	\$0.00	\$1,162,986.85	\$1,191,790.00	-\$1,500.00	\$1,191,790.00	SERVICIOS GENERALES	
	\$27,303.15	\$27,303.15	\$0.00	\$27,303.15	\$1,162,986.85	\$27,303.15	\$1,162,986.85	\$0.00	\$1,162,986.85	\$1,191,790.00	-\$1,500.00	\$1,191,790.00	SERVICIOS GENERALES	
	\$5,025.07	\$5,025.07	\$0.00	\$5,025.07	\$138,109.93	\$5,025.07	\$138,109.93	\$0.00	\$138,109.93	\$144,336.00	-\$1,200.00	\$144,336.00	SERVICIOS BASICOS	
	\$5,025.07	\$5,025.07	\$0.00	\$5,025.07	\$138,109.93	\$5,025.07	\$138,109.93	\$0.00	\$138,109.93	\$144,336.00	-\$1,200.00	\$144,336.00	SERVICIOS BASICOS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	Energía eléctrica	

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	Telefonia tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
	Telefonia tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
	Telefonia tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
	Servicios de acceso de Internet, redes y procesamiento	\$19,200.00	\$0.00	\$19,200.00	\$1,185.00	\$18,015.00	\$1,185.00	\$0.00	\$18,015.00	\$1,185.00	\$1,185.00	\$0.00
	Servicios de acceso de Internet, redes y procesamiento	\$19,200.00	\$0.00	\$19,200.00	\$1,185.00	\$18,015.00	\$1,185.00	\$0.00	\$18,015.00	\$1,185.00	\$1,185.00	\$0.00
	Servicios de acceso de Internet, redes y procesamiento	\$19,200.00	\$0.00	\$19,200.00	\$1,185.00	\$18,015.00	\$1,185.00	\$0.00	\$18,015.00	\$1,185.00	\$1,185.00	\$0.00
	Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$1,258.48	\$19,576.52	\$1,258.48	\$0.00	\$19,576.52	\$1,258.48	\$1,258.48	\$0.00
	Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$1,258.48	\$19,576.52	\$1,258.48	\$0.00	\$19,576.52	\$1,258.48	\$1,258.48	\$0.00
	Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$1,258.48	\$19,576.52	\$1,258.48	\$0.00	\$19,576.52	\$1,258.48	\$1,258.48	\$0.00
	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$0.00	\$644,022.00	\$1,113.60	\$642,908.40	\$1,113.60	\$0.00	\$642,908.40	\$1,113.60	\$1,113.60	\$0.00
	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$579,598.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de mobiliario y equipo de administracion,	\$48,172.00	\$0.00	\$48,172.00	\$1,113.60	\$47,058.40	\$1,113.60	\$0.00	\$47,058.40	\$1,113.60	\$1,113.60	\$0.00
	Arrendamiento de mobiliario y equipo de administracion,	\$48,172.00	\$0.00	\$48,172.00	\$1,113.60	\$47,058.40	\$1,113.60	\$0.00	\$47,058.40	\$1,113.60	\$1,113.60	\$0.00
	Arrendamiento de mobiliario y equipo de administracion,	\$48,172.00	\$0.00	\$48,172.00	\$1,113.60	\$47,058.40	\$1,113.60	\$0.00	\$47,058.40	\$1,113.60	\$1,113.60	\$0.00
	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$9,500.00	-\$300.00	\$9,200.00	\$4,308.84	\$4,891.16	\$4,308.84	\$0.00	\$4,891.16	\$4,308.84	\$4,308.84	\$0.00
	Servicios legales, de contabilidad, auditoria y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
	Servicios legales, de contabilidad, auditoria y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
	Servicios legales, de contabilidad, auditoria y relacionad	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
	Servicios de apoyo administrativo, traducion, fotocopiad	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
	Servicios de apoyo administrativo, traducion, fotocopiad	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
	Servicios de apoyo administrativo, traducion, fotocopiad	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
	Servicios de vigilancia	\$5,500.00	-\$1,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Servicios de vigilancia	\$5,500.00	-\$1,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Servicios de vigilancia	\$5,500.00	-\$1,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	\$0.00	\$50,100.00	\$8,907.64	\$41,192.36	\$8,907.64	\$0.00	\$41,192.36	\$8,907.64	\$8,907.64	\$0.00
	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,907.64	\$41,092.36	\$8,907.64	\$0.00	\$41,092.36	\$8,907.64	\$8,907.64	\$0.00
	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,907.64	\$41,092.36	\$8,907.64	\$0.00	\$41,092.36	\$8,907.64	\$8,907.64	\$0.00
	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,907.64	\$41,092.36	\$8,907.64	\$0.00	\$41,092.36	\$8,907.64	\$8,907.64	\$0.00
	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$35,500.00	-\$200.00	\$35,300.00	\$2,155.00	\$33,145.00	\$2,155.00	\$0.00	\$33,145.00	\$2,155.00	\$2,155.00	\$0.00
	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$200.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$200.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$200.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN PABLO DE SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2023

Fecha y hora de Impresión 09/feb./2023 12:37 p. m.

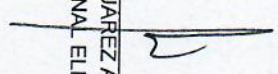
Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$125.00	\$11,875.00	\$125.00	\$0.00	\$11,875.00	\$125.00	\$125.00	\$0.00
	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$125.00	\$11,875.00	\$125.00	\$0.00	\$11,875.00	\$125.00	\$125.00	\$0.00
	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$2,030.00	\$2,970.00	\$0.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$2,030.00	\$2,970.00	\$0.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$200.00	\$50,200.00	\$3,411.00	\$46,789.00	\$3,411.00	\$0.00	\$46,789.00	\$3,411.00	\$3,411.00	\$0.00
	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$0.00	\$46,669.00	\$0.00	\$0.00	\$46,669.00	\$0.00	\$0.00	\$0.00
	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$0.00	\$46,669.00	\$0.00	\$0.00	\$46,669.00	\$0.00	\$0.00	\$0.00
	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$80.00	\$120.00	\$80.00	\$0.00	\$120.00	\$80.00	\$80.00	\$0.00
	Otros servicios de traslado y hospedaje	\$0.00	\$200.00	\$200.00	\$80.00	\$120.00	\$80.00	\$0.00	\$120.00	\$80.00	\$80.00	\$0.00
	OTROS SERVICIOS GENERALES	\$258,333.00	\$0.00	\$258,333.00	\$2,382.00	\$255,951.00	\$2,382.00	\$0.00	\$255,951.00	\$2,382.00	\$2,382.00	\$0.00
	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
	Impuesto sobre nóminas y otros que se derivan de una r	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre nóminas y otros que se derivan de una r	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	Veículos y equipo terrestre	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	Veículos y equipo terrestre	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
	RECURSOS ESTATALES BANORTE	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,792,868.21	\$28,207,131.79	\$1,792,868.21	\$0.00	\$28,207,131.79	\$1,587,179.72	\$1,587,179.72	\$205,688.49
	RECURSOS ESTATALES BANORTE	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,792,868.21	\$28,207,131.79	\$1,792,868.21	\$0.00	\$28,207,131.79	\$1,587,179.72	\$1,587,179.72	\$205,688.49
	Total Final	\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,792,868.21	\$28,207,131.79	\$1,792,868.21	\$0.00	\$28,207,131.79	\$1,587,179.72	\$1,587,179.72	\$205,688.49

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2023

Fecha y hora de Impresión | 15/feb./2023 09:37 a. m.

	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<p>LIC. VICTOR NICOLAS JUAREZ AGUILAR PRESIDENTE DEL TRIBUNAL ELECTORAL</p> 										
<p>LIC. CÉSAR JESUS PORRAS FLORES SECRETARIO EJECUTIVO</p> 