

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2022
(Cifras en pesos y centavos)

Fecha y hora de Impresión: 25/ene/2023 09:21 a. m.

Servicios Personales	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
REMUNERACIONES AL PERSONAL DE C	\$27,970,909.64	\$1,560,067.45	\$2,088,349.66	\$1,567,333.64	\$2,105,985.34	\$1,736,281.63	\$2,291,806.05	\$2,636,768.60	\$2,212,026.72	\$1,756,662.08	\$2,087,703.34	\$1,757,533.86	\$6,471,403.37	\$27,970,909.64	\$0.00
Sueldos base al personal permanente	\$14,861,311.64	\$995,333.88	\$1,166,859.82	\$998,029.19	\$1,178,717.70	\$1,232,605.29	\$1,232,971.23	\$1,732,193.84	\$1,258,206.68	\$1,261,833.97	\$1,260,084.62	\$1,262,455.96	\$1,262,020.46	\$14,861,311.64	\$0.00
COMPENSACION GARANTIZADA	\$9,711,883.74	\$793,446.25	\$788,566.62	\$797,661.00	\$784,566.67	\$814,460.95	\$803,405.50	\$813,992.09	\$821,221.97	\$823,813.60	\$822,621.45	\$824,257.88	\$823,899.86	\$9,711,883.74	\$0.00
REMUNERACIONES ADICIONALES Y ESP	\$5,149,427.90	\$201,887.63	\$398,303.20	\$200,968.19	\$394,161.03	\$418,144.44	\$429,565.73	\$919,120.75	\$436,993.71	\$438,020.37	\$437,463.17	\$438,198.08	\$438,130.60	\$5,149,427.90	\$0.00
Primas de vacaciones, dominical y gratific	\$1,747,186.53	\$0.00	\$1,312.88	\$0.00	\$5,928.75	\$14,795.03	\$0.00	\$198,603.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,208,272.41	\$0.00
Gratificacion de fin de año (AGUIN)	\$397,603.32	\$0.00	\$295.16	\$0.00	\$1,333.61	\$3,220.48	\$0.00	\$194,977.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,747,186.53	\$0.00
Compensaciones	\$1,349,583.21	\$0.00	\$1,017.42	\$0.00	\$4,595.14	\$11,564.55	\$0.00	\$3,628.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349,583.21	\$0.00
SEGURIDAD SOCIAL	\$2,551,085.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,085.88	\$0.00
Aportaciones de seguridad social	\$3,640,843.83	\$0.00	\$537,604.98	\$0.00	\$563,773.87	\$121,163.83	\$691,877.16	\$0.00	\$578,653.65	\$119,287.06	\$454,156.15	\$119,287.06	\$455,040.27	\$3,640,843.83	\$0.00
Aportaciones de seguridad social	\$1,421,875.85	\$0.00	\$221,484.47	\$0.00	\$237,113.33	\$120,667.86	\$114,844.17	\$0.00	\$243,772.94	\$119,287.06	\$122,406.55	\$119,287.06	\$123,012.41	\$1,421,875.85	\$0.00
Aportaciones a fondos de vivienda	\$972,308.26	\$0.00	\$156,213.61	\$0.00	\$237,113.33	\$120,667.86	\$114,844.17	\$0.00	\$243,772.94	\$119,287.06	\$122,406.55	\$119,287.06	\$123,012.41	\$972,308.26	\$0.00
Aportaciones a fondos de vivienda	\$972,308.26	\$0.00	\$156,213.61	\$0.00	\$237,113.33	\$120,667.86	\$114,844.17	\$0.00	\$243,772.94	\$119,287.06	\$122,406.55	\$119,287.06	\$123,012.41	\$972,308.26	\$0.00
Aportaciones al sistema para el retiro	\$398,923.16	\$0.00	\$159,908.90	\$0.00	\$161,320.73	\$244.22	\$162,181.32	\$0.00	\$165,144.42	\$0.00	\$163,601.98	\$0.00	\$163,601.98	\$398,923.16	\$0.00
RETIRO CESANTIA Y VEJEZ	\$996,660.97	\$0.00	\$62,485.44	\$0.00	\$64,339.81	\$251.55	\$164,852.92	\$0.00	\$169,736.29	\$0.00	\$168,147.62	\$0.00	\$168,425.88	\$996,660.97	\$0.00
Aportaciones para seguros	\$607,737.81	\$0.00	\$97,421.46	\$0.00	\$100,811.54	\$153.86	\$89,980.42	\$0.00	\$66,057.72	\$0.00	\$65,440.77	\$0.00	\$65,440.77	\$607,737.81	\$0.00
OTROS GASTOS MEDICOS MAYOR	\$249,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,998.75	\$0.00
SEGURO DE GASTOS MEDICOS MAYOR	\$249,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,998.75	\$0.00
CUCIAs para el fondo de ahorro y fondo de	\$3,043,745.53	\$406,044.90	\$205,009.43	\$0.00	\$203,483.19	\$208,209.39	\$544,731.54	\$210,922.55	\$211,931.03	\$211,708.16	\$212,064.32	\$211,922.96	\$211,922.96	\$3,043,745.53	\$0.00
Cuotas para el fondo de ahorro y fondo de	\$969,525.66	\$79,344.27	\$78,596.41	\$79,765.74	\$78,121.91	\$80,640.60	\$81,137.90	\$82,121.83	\$82,380.99	\$82,261.78	\$82,425.42	\$82,388.62	\$82,388.62	\$969,525.66	\$0.00
Indemnizaciones	\$969,525.66	\$79,344.27	\$78,596.41	\$79,765.74	\$78,121.91	\$80,640.60	\$81,137.90	\$82,121.83	\$82,380.99	\$82,261.78	\$82,425.42	\$82,388.62	\$82,388.62	\$969,525.66	\$0.00
Indemnizaciones	\$969,525.66	\$79,344.27	\$78,596.41	\$79,765.74	\$78,121.91	\$80,640.60	\$81,137.90	\$82,121.83	\$82,380.99	\$82,261.78	\$82,425.42	\$82,388.62	\$82,388.62	\$969,525.66	\$0.00
Prestaciones contractuales	\$337,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,640.00	\$0.00
Prestaciones contractuales	\$337,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,640.00	\$0.00
Prestaciones contractuales	\$1,736,579.87	\$326,700.63	\$126,412.72	\$129,638.90	\$125,361.28	\$128,568.79	\$128,973.53	\$125,953.64	\$128,800.72	\$129,550.04	\$129,446.38	\$129,638.90	\$129,534.34	\$1,736,579.87	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PI	\$3,126,736.23	\$158,688.67	\$157,563.15	\$359,899.81	\$154,081.83	\$158,518.29	\$159,643.94	\$161,239.34	\$164,243.84	\$162,600.02	\$161,754.41	\$163,725.52	\$164,777.41	\$3,126,736.23	\$0.00
Estimulos	\$2,126,736.23	\$158,688.67	\$157,563.15	\$359,899.81	\$154,081.83	\$158,518.29	\$159,643.94	\$161,239.34	\$164,243.84	\$162,600.02	\$161,754.41	\$163,725.52	\$164,777.41	\$2,126,736.23	\$0.00
Estimulos	\$2,126,736.23	\$158,688.67	\$157,563.15	\$359,899.81	\$154,081.83	\$158,518.29	\$159,643.94	\$161,239.34	\$164,243.84	\$162,600.02	\$161,754.41	\$163,725.52	\$164,777.41	\$2,126,736.23	\$0.00
MATERIALES Y SUMINISTROS	\$478,175.35	\$640.32	\$12,256.61	\$7,272.77	\$9,025.10	\$8,604.75	\$25,089.35	\$9,826.71	\$22,158.80	\$4,908.34	\$11,003.00	\$135,492.12	\$231,915.48	\$478,175.35	\$0.00
MATERIALES DE ADMINISTRACION, EMI:	\$257,039.28	\$640.32	\$8,414.61	\$4,988.27	\$6,531.10	\$5,274.10	\$22,035.81	\$2,643.32	\$19,122.72	\$1,450.00	\$7,172.06	\$106,132.12	\$73,654.85	\$257,039.28	\$0.00
Materiales, útiles y equipos menores de ofi	\$95,687.92	\$0.00	\$0.00	\$3,773.32	\$80.01	\$1,090.60	\$17,223.41	\$0.00	\$14,775.00	\$0.00	\$53.01	\$58,692.57	\$0.00	\$95,687.92	\$0.00
Materiales y útiles de impresión y reproduc	\$830.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$830.00	\$0.00
Materiales, útiles y equipos menores de ter	\$52,890.10	\$0.00	\$3,120.01	\$0.00	\$5,050.04	\$0.00	\$3,650.05	\$0.00	\$2,300.02	\$0.00	\$4,950.00	\$29,849.98	\$3,860.00	\$52,890.10	\$0.00
Materiales, útiles y equipos menores de ter	\$52,890.10	\$0.00	\$3,120.01	\$0.00	\$5,050.04	\$0.00	\$3,650.05	\$0.00	\$2,300.02	\$0.00	\$4,950.00	\$29,849.98	\$3,860.00	\$52,890.10	\$0.00
Material Impreso e Informacion digital	\$69,260.40	\$0.00	\$1,920.00	\$0.00	\$0.00	\$1,380.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,260.40	\$0.00

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(Cifras en Pesos y Centavos)

to del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
Material impreso e información digital	\$68,260.40	\$0.00	\$1,920.00	\$0.00	\$0.00	\$1,380.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,960.00	\$68,260.40	\$0.00
Material de limpieza	\$39,580.86	\$640.32	\$3,374.60	\$1,194.95	\$1,021.05	\$2,803.10	\$1,162.35	\$2,643.32	\$2,047.70	\$1,450.00	\$2,269.05	\$1,613.57	\$4,834.85	\$39,580.86	\$0.00	\$4,834.85	\$39,580.86	\$0.00
Material de limpieza	\$39,580.86	\$640.32	\$3,374.60	\$1,194.95	\$1,021.05	\$2,803.10	\$1,162.35	\$2,643.32	\$2,047.70	\$1,450.00	\$2,269.05	\$1,613.57	\$4,834.85	\$39,580.86	\$0.00	\$4,834.85	\$39,580.86	\$0.00
ALIMENTOS Y UTENSILIOS	\$75,629.23	\$0.00	\$794.00	\$367.50	\$727.50	\$1,014.42	\$680.00	\$878.00	\$630.00	\$487.75	\$840.00	\$30,360.00	\$38,870.06	\$75,629.23	\$0.00	\$38,870.06	\$75,629.23	\$0.00
Productos alimenticios para personas	\$75,629.23	\$0.00	\$794.00	\$367.50	\$727.50	\$1,014.42	\$680.00	\$878.00	\$630.00	\$487.75	\$840.00	\$30,360.00	\$38,870.06	\$75,629.23	\$0.00	\$38,870.06	\$75,629.23	\$0.00
Productos alimenticios para personas	\$9,969.23	\$0.00	\$794.00	\$367.50	\$727.50	\$1,014.42	\$680.00	\$878.00	\$630.00	\$487.75	\$840.00	\$3,204.06	\$3,963.23	\$9,969.23	\$0.00	\$3,963.23	\$9,969.23	\$0.00
Alimentación en eventos oficiales	\$65,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$35,666.00	\$65,666.00	\$0.00	\$35,666.00	\$65,666.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTR	\$844.00	\$0.00	\$0.00	\$0.00	\$106.50	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.50	\$844.00	\$41.50	\$844.00	\$0.00
Material eléctrico y electrónico	\$844.00	\$0.00	\$0.00	\$0.00	\$106.50	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.50	\$844.00	\$41.50	\$844.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITV	\$124,668.84	\$0.00	\$2,900.00	\$1,937.00	\$1,660.00	\$2,190.24	\$2,373.54	\$1,757.38	\$1,710.08	\$2,159.59	\$1,308.94	\$1,308.94	\$106,672.07	\$124,668.84	\$0.00	\$106,672.07	\$124,668.84	\$0.00
Combustibles, lubricantes y aditivos	\$124,668.84	\$0.00	\$2,900.00	\$1,937.00	\$1,660.00	\$2,190.24	\$2,373.54	\$1,757.38	\$1,710.08	\$2,159.59	\$1,308.94	\$1,308.94	\$106,672.07	\$124,668.84	\$0.00	\$106,672.07	\$124,668.84	\$0.00
Combustibles, lubricantes y aditivos	\$124,668.84	\$0.00	\$2,900.00	\$1,937.00	\$1,660.00	\$2,190.24	\$2,373.54	\$1,757.38	\$1,710.08	\$2,159.59	\$1,308.94	\$1,308.94	\$106,672.07	\$124,668.84	\$0.00	\$106,672.07	\$124,668.84	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PI	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00
Prendas de seguridad y protección person	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCE	\$19,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$0.00	\$4,548.01	\$0.00	\$0.00	\$0.00	\$0.00	\$811.00	\$19,844.00	\$125.99	\$19,844.00	\$19,844.00	\$0.00
Relaciones y accesorios menores de edif	\$125.99	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$125.99	\$0.00	\$125.99	\$0.00
Relaciones y accesorios menores de edif	\$125.99	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$125.99	\$0.00	\$125.99	\$0.00
Relaciones y accesorios menores de mot	\$7,276.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548.01	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	\$7,276.01	\$129.00	\$7,276.01	\$7,276.01	\$0.00
Relaciones y accesorios menores de mot	\$7,276.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548.01	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	\$7,276.01	\$129.00	\$7,276.01	\$7,276.01	\$0.00
Relaciones y accesorios menores de equ	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00	\$0.00	\$0.00	\$0.00	\$2,364.00	\$682.00	\$2,364.00	\$2,364.00	\$0.00
Relaciones y accesorios menores de equ	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.00	\$0.00	\$0.00	\$0.00	\$2,364.00	\$682.00	\$2,364.00	\$2,364.00	\$0.00
Relaciones y accesorios menores de equ	\$10,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,078.00	\$0.00	\$10,078.00	\$10,078.00	\$0.00
Relaciones y accesorios menores de equ	\$10,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,078.00	\$0.00	\$10,078.00	\$10,078.00	\$0.00
SERVICIOS GENERALES	\$1,861,251.74	\$117,347.78	\$138,552.43	\$186,467.61	\$114,891.90	\$127,280.24	\$122,072.23	\$124,591.45	\$119,592.67	\$256,895.90	\$118,910.79	\$105,480.19	\$349,168.55	\$1,861,251.74	\$0.00	\$349,168.55	\$1,861,251.74	\$0.00
SERVICIOS BÁSICOS	\$136,526.85	\$13,402.59	\$9,328.89	\$3,569.60	\$21,934.70	\$4,898.65	\$17,170.63	\$4,026.60	\$21,147.83	\$3,766.59	\$14,114.59	\$3,766.59	\$19,999.59	\$136,526.85	\$0.00	\$19,999.59	\$136,526.85	\$0.00
Energía eléctrica	\$65,289.00	\$10,235.00	\$0.00	\$0.00	\$11,339.00	\$12,359.00	\$12,359.00	\$0.00	\$10,360.00	\$0.00	\$10,129.00	\$0.00	\$10,687.00	\$65,289.00	\$0.00	\$10,687.00	\$65,289.00	\$0.00
Energía eléctrica	\$65,289.00	\$10,235.00	\$0.00	\$0.00	\$11,339.00	\$12,359.00	\$12,359.00	\$0.00	\$10,360.00	\$0.00	\$10,129.00	\$0.00	\$10,687.00	\$65,289.00	\$0.00	\$10,687.00	\$65,289.00	\$0.00
Agua	\$1,278.01	\$0.00	\$203.01	\$0.00	\$204.01	\$0.00	\$212.99	\$0.00	\$219.00	\$0.00	\$219.00	\$0.00	\$220.00	\$1,278.01	\$220.00	\$1,278.01	\$1,278.01	\$0.00
Agua	\$1,278.01	\$0.00	\$203.01	\$0.00	\$204.01	\$0.00	\$212.99	\$0.00	\$219.00	\$0.00	\$219.00	\$0.00	\$220.00	\$1,278.01	\$220.00	\$1,278.01	\$1,278.01	\$0.00
Telefonia tradicional	\$29,181.90	\$1,982.59	\$1,982.59	\$1,982.59	\$2,581.41	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$29,181.90	\$2,581.59	\$29,181.90	\$29,181.90	\$0.00
Telefonia tradicional	\$29,181.90	\$1,982.59	\$1,982.59	\$1,982.59	\$2,581.41	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$29,181.90	\$2,581.59	\$29,181.90	\$29,181.90	\$0.00
Servicios de acceso de Internet, redes y pr	\$18,744.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$5,709.00	\$18,744.00	\$1,185.00	\$18,744.00	\$18,744.00	\$0.00
Servicios de acceso de Internet, redes y pr	\$18,744.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$5,709.00	\$18,744.00	\$1,185.00	\$18,744.00	\$18,744.00	\$0.00
Servicios postales y telegráficos	\$22,033.94	\$0.00	\$5,968.29	\$402.01	\$6,625.28	\$832.05	\$832.05	\$260.01	\$6,802.24	\$0.00	\$0.00	\$0.00	\$22.00	\$22,033.94	\$22.00	\$22,033.94	\$22,033.94	\$0.00
Servicios postales y telegráficos	\$22,033.94	\$0.00	\$5,968.29	\$402.01	\$6,625.28	\$832.05	\$832.05	\$260.01	\$6,802.24	\$0.00	\$0.00	\$0.00	\$22.00	\$22,033.94	\$22.00	\$22,033.94	\$22,033.94	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$715,646.51	\$53,429.60	\$0.00	\$106,899.20	\$90,181.60	\$68,924.56	\$58,301.60	\$53,429.60	\$50,181.60	\$58,111.27	\$56,677.60	\$50,181.60	\$109,988.28	\$715,646.51	\$0.00	\$109,988.28	\$715,646.51	\$0.00
Arrendamiento de edificios	\$654,869.88	\$50,181.60	\$0.00	\$100,363.20	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$102,872.28	\$654,869.88	\$0.00	\$102,872.28	\$654,869.88	\$0.00
Arrendamiento de edificios	\$654,869.88	\$50,181.60	\$0.00	\$100,363.20	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$102,872.28	\$654,869.88	\$0.00	\$102,872.28	\$654,869.88	\$0.00
Arrendamiento de edificios	\$654,869.88	\$50,181.60	\$0.00	\$100,363.20	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$50,181.60	\$102,872.28	\$654,869.88	\$0.00	\$102,872.28	\$654,869.88	\$0.00



no
VialiticoPresupuestosEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2022

(Cifras en pesos y centavos)

Fecha y 25/ene/2023
hora de Impresion | 09:21 a. m.

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
Arendamiento de mobiliario y equipo de a	\$45,444.72	\$3,248.00	\$0.00	\$6,496.00	\$0.00	\$6,283.05	\$3,248.00	\$3,248.00	\$0.00	\$7,929.67	\$6,496.00	\$0.00	\$6,496.00	\$45,444.72	\$0.00
Arendamiento de mobiliario y equipo de a	\$45,444.72	\$3,248.00	\$0.00	\$6,496.00	\$0.00	\$6,283.05	\$3,248.00	\$3,248.00	\$0.00	\$7,929.67	\$6,496.00	\$0.00	\$6,496.00	\$45,444.72	\$0.00
Arendamiento de activos intangibles	\$15,331.91	\$0.00	\$0.00	\$0.00	\$0.00	\$10,459.91	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,331.91	\$0.00
Arendamiento de activos intangibles	\$15,331.91	\$0.00	\$0.00	\$0.00	\$0.00	\$10,459.91	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,331.91	\$0.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$86,328.66	\$44,244.32	\$38,934.34	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,328.66	\$0.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$86,328.66	\$44,244.32	\$38,934.34	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,328.66	\$0.00
Servicios legales, de contabilidad, auditori	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios legales, de contabilidad, auditori	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios de vigilancia	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios de vigilancia	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios de vigilancia	\$5,309.98	\$5,309.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.98	\$0.00
Servicios de vigilancia	\$5,309.98	\$5,309.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.98	\$0.00
Servicios profesionales, científicos y técnic	\$77,868.68	\$38,934.34	\$38,934.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,868.68	\$0.00
Servicios profesionales, científicos y técnic	\$77,868.68	\$38,934.34	\$38,934.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,868.68	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS \	\$47,949.82	\$6,271.27	\$23.20	\$11.60	\$11.60	\$6,782.27	\$0.00	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00	\$5.80	\$47,949.82	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS \	\$47,949.82	\$6,271.27	\$23.20	\$11.60	\$11.60	\$6,782.27	\$0.00	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00	\$5.80	\$47,949.82	\$0.00
Servicios financieros y bancarios	\$61.20	\$5.80	\$23.20	\$11.60	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.20	\$0.00
Servicios financieros y bancarios	\$61.20	\$5.80	\$23.20	\$11.60	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.20	\$0.00
Seguro de bienes patrimoniales	\$47,868.62	\$6,265.47	\$0.00	\$0.00	\$0.00	\$6,782.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,868.62	\$0.00
Seguro de bienes patrimoniales	\$47,868.62	\$6,265.47	\$0.00	\$0.00	\$0.00	\$6,782.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,868.62	\$0.00
Seguro de bienes patrimoniales	\$290.46	\$0.00	\$0.00	\$9,438.21	\$0.00	\$1,914.40	\$115.00	\$1,843.45	\$0.00	\$3,493.40	\$2,088.00	\$0.00	\$0.00	\$33,290.46	\$0.00
Seguro de bienes patrimoniales	\$290.46	\$0.00	\$0.00	\$9,438.21	\$0.00	\$1,914.40	\$115.00	\$1,843.45	\$0.00	\$3,493.40	\$2,088.00	\$0.00	\$0.00	\$33,290.46	\$0.00
SERVICIOS DE INSTALACION, REPARAC	\$11,948.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$11,948.00	\$0.00
SERVICIOS DE INSTALACION, REPARAC	\$11,948.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$11,948.00	\$0.00
Conservación y mantenimiento menor de i	\$11,948.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$11,948.00	\$0.00
Conservación y mantenimiento menor de i	\$11,948.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$11,948.00	\$0.00
Instalación, reparación y mantenimiento de	\$3,828.00	\$0.00	\$0.00	\$23.20	\$0.00	\$46.40	\$0.00	\$0.00	\$0.00	\$104.40	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
Instalación, reparación y mantenimiento de	\$3,828.00	\$0.00	\$0.00	\$23.20	\$0.00	\$46.40	\$0.00	\$0.00	\$0.00	\$104.40	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
Instalación, reparación y mantenimiento de	\$500.01	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00
Instalación, reparación y mantenimiento de	\$500.01	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	\$0.00
Reparación y mantenimiento de equipo de	\$10,266.45	\$0.00	\$0.00	\$7,175.00	\$0.00	\$115.00	\$103.45	\$103.45	\$0.00	\$2,229.00	\$0.00	\$0.00	\$0.00	\$10,266.45	\$0.00
Reparación y mantenimiento de equipo de	\$10,266.45	\$0.00	\$0.00	\$7,175.00	\$0.00	\$115.00	\$103.45	\$103.45	\$0.00	\$2,229.00	\$0.00	\$0.00	\$0.00	\$10,266.45	\$0.00
Reparación y mantenimiento de equipo de	\$9,967.45	\$0.00	\$0.00	\$7,175.00	\$0.00	\$115.00	\$103.45	\$103.45	\$0.00	\$2,229.00	\$0.00	\$0.00	\$0.00	\$9,967.45	\$0.00
Reparación y mantenimiento de equipo de	\$9,967.45	\$0.00	\$0.00	\$7,175.00	\$0.00	\$115.00	\$103.45	\$103.45	\$0.00	\$2,229.00	\$0.00	\$0.00	\$0.00	\$9,967.45	\$0.00
Servicios de limpieza y manejo de desest	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00
Servicios de limpieza y manejo de desest	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00
Servicios de limpieza y manejo de desest	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00
Servicios de limpieza y manejo de desest	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00
Servicios de jardinería y fumigación	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$4,988.00	\$0.00
Servicios de jardinería y fumigación	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$4,988.00	\$0.00
SERVICIOS DE TRASLADOS Y VIATICOS	\$20,631.04	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,724.04	\$0.00	\$0.00	\$0.00	\$20,631.04	\$0.00
SERVICIOS DE TRASLADOS Y VIATICOS	\$20,631.04	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,724.04	\$0.00	\$0.00	\$0.00	\$20,631.04	\$0.00
Viaáticos en el país	\$14,586.04	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,724.04	\$0.00	\$0.00	\$0.00	\$14,586.04	\$0.00
Viaáticos en el país	\$14,586.04	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,724.04	\$0.00	\$0.00	\$0.00	\$14,586.04	\$0.00
Servicios integrales de traslado y viáticos	\$5,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,105.00	\$0.00	\$5,105.00	\$0.00
Servicios integrales de traslado y viáticos	\$5,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,105.00	\$0.00	\$5,105.00	\$0.00
Otros servicios de traslado y hospedaje	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$940.00	\$0.00
Otros servicios de traslado y hospedaje	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$940.00	\$0.00
OTROS SERVICIOS GENERALES	\$820,878.40	\$0.00	\$88,651.00	\$43,439.00	\$42,764.00	\$44,773.36	\$45,029.00	\$65,291.80	\$48,263.24	\$181,789.00	\$46,019.00	\$45,487.00	\$169,372.00	\$820,878.40	\$0.00
OTROS SERVICIOS GENERALES	\$820,878.40	\$0.00	\$88,651.00	\$43,439.00	\$42,764.00	\$44,773.36	\$45,029.00	\$65,291.80	\$48,263.24	\$181,789.00	\$46,019.00	\$45,487.00	\$169,372.00	\$820,878.40	\$0.00
Impuestos y derechos	\$3,182.40	\$0.00	\$2,382.00	\$0.00	\$0.00	\$285.36	\$0.00	\$208.80	\$306.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.40	\$0.00
Impuestos y derechos	\$3,182.40	\$0.00	\$2,382.00	\$0.00	\$0.00	\$285.36	\$0.00	\$208.80	\$306.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.40	\$0.00
Impuestos y derechos	\$3,182.40	\$0.00	\$2,382.00	\$0.00	\$0.00	\$285.36	\$0.00	\$208.80	\$306.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.40	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

to del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
Penas, multas, accesorios y actualizaciones	\$25,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$2,601.00	\$19,947.00	\$668.00	\$0.00	\$0.00	\$0.00	\$1,541.00	\$25,386.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$25,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$2,601.00	\$19,947.00	\$668.00	\$0.00	\$0.00	\$0.00	\$1,541.00	\$25,386.00	\$0.00
Impuesto sobre nóminas y otros que se de	\$792,310.00	\$0.00	\$86,269.00	\$43,439.00	\$42,764.00	\$44,488.00	\$44,400.00	\$65,093.00	\$45,356.00	\$161,842.00	\$45,351.00	\$45,351.00	\$45,351.00	\$45,351.00	\$167,831.00	\$792,310.00	\$0.00
Impuesto sobre nóminas y otros que se de	\$792,310.00	\$0.00	\$86,269.00	\$43,439.00	\$42,764.00	\$44,488.00	\$44,400.00	\$65,093.00	\$45,356.00	\$161,842.00	\$45,351.00	\$45,351.00	\$45,351.00	\$45,351.00	\$167,831.00	\$792,310.00	\$0.00
BIENES MUEBLES, INMUEBLES E IN	\$1,092,528.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.00	\$1,092,528.08	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$122,528.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.00	\$122,528.08	\$0.00
Muebles de oficina y estantería	\$8,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,699.00	\$8,699.00	\$0.00
Muebles de oficina y estantería	\$8,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,699.00	\$8,699.00	\$0.00
Equipo de cómputo y de tecnologías de la	\$104,674.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,674.08	\$0.00
Equipo de cómputo y de tecnologías de la	\$104,674.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,674.08	\$0.00
Otros mobiliarios y equipos de administrac	\$9,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,155.00	\$9,155.00	\$0.00
Otros mobiliarios y equipos de administrac	\$9,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,155.00	\$9,155.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$989,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,990.00	\$0.00
Vehículos y equipo terrestre	\$989,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,990.00	\$0.00
Vehículos y equipo terrestre	\$989,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,990.00	\$0.00
Total	\$31,402,854.81	\$1,676,055.55	\$2,238,160.70	\$1,741,074.02	\$2,229,902.34	\$1,972,166.62	\$2,438,947.63	\$2,771,186.86	\$2,353,777.19	\$2,017,456.32	\$2,217,617.13	\$3,073,169.25	\$6,770,341.40	\$31,402,854.81	\$0.00		

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

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