

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 25/ene/2023 | 09:20 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Productos	\$10,894.65	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$1,176.96	\$1,457.91	\$1,059.95	\$10,894.65	\$0.00
PRODUCTOS	\$10,894.65	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$1,176.86	\$1,457.91	\$1,059.95	\$10,894.65	\$0.00
1 PRODUCTOS	\$10,894.65	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$1,176.86	\$1,457.91	\$1,059.95	\$10,894.65	\$0.00
Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
Transferencias y Asignaciones	\$31,614,721.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,256,114.53	\$2,599,314.00	\$2,500,000.00	\$2,383,569.00	\$2,732,862.00	\$2,383,569.00	\$3,214,037.00	\$3,383,569.00	\$1,848,279.47	\$31,614,721.00	\$0.00
SERVICIOS PERSONALES	\$29,217,551.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,837,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,998,290.00	\$2,383,569.00	\$1,768,847.92	\$29,217,551.00	\$0.00
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$51,345.00	\$0.00	\$17,115.00	\$0.00	\$51,345.00	\$205,380.00	\$0.00
SERVICIOS GENERALES	\$2,191,790.00	\$0.00	\$0.00	\$0.00	\$389,177.45	\$99,316.00	\$198,630.00	\$0.00	\$297,948.00	\$0.00	\$198,632.00	\$1,000,000.00	\$28,096.55	\$2,191,790.00	\$0.00
<b>Total</b>	<b>\$31,639,115.65</b>	<b>\$2,558,192.84</b>	<b>\$321.47</b>	<b>\$4,767,814.25</b>	<b>\$3,259,095.01</b>	<b>\$2,600,180.94</b>	<b>\$2,500,997.07</b>	<b>\$2,384,547.54</b>	<b>\$2,733,842.82</b>	<b>\$2,384,543.52</b>	<b>\$3,215,213.86</b>	<b>\$3,385,026.91</b>	<b>\$1,849,339.42</b>	<b>\$31,639,115.65</b>	<b>\$0.00</b>

MAGDA DENISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO