



Uer: ignacio
Rep: rptAnaliticoPresupuestoIngresos

ESTADO ANALITICO PRESUPUESTO INGRESOS
SAN LUIS POTOSI
Al 30/nov/2022

Fecha y hora de impresion: 02/dic/2022 02:23 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
51 Productos	\$9,834.70	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$1,176.86	\$1,457.91	\$0.00	\$9,834.70	\$0.00
51-01-001 PRODUCTOS	\$9,834.70	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$1,176.86	\$1,457.91	\$0.00	\$9,834.70	\$0.00
61 Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02 Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01 MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91 Transferencias Y Asignaciones	\$31,614,721.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,258,114.53	\$2,599,314.00	\$2,500,000.00	\$2,383,569.00	\$2,732,862.00	\$2,383,569.00	\$3,214,037.00	\$3,383,569.00	\$0.00	\$13,848,279.47	\$0.00
91-1-1000 SERVICIOS PERSONALES	\$28,867,191.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,837,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,732,862.00	\$2,383,569.00	\$2,998,280.00	\$2,383,569.00	\$0.00	\$15,418,487.92	\$0.00
91-2-000 MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$51,345.00	\$0.00	\$17,115.00	\$0.00	\$0.00	\$7,794.00	\$0.00
91-3-000 SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$0.00	\$369,177.45	\$99,316.00	\$198,630.00	\$0.00	\$297,948.00	\$0.00	\$198,632.00	\$1,000,000.00	\$0.00	-\$578,002.45	\$0.00
91-5-000 BIENES MUEBLES, INMUEBLES E I	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$31,638,095.70	\$2,558,192.84	\$321.47	\$4,767,814.25	\$3,259,095.01	\$2,600,180.34	\$2,500,997.07	\$2,384,547.54	\$2,733,442.82	\$2,384,543.52	\$3,215,213.86	\$3,385,026.91	\$0.00	\$29,780,776.23	\$1,048,279.47

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO