



AnalíticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct/2022
(Cifras en pesos y centavos)

Fecha y hora de Impresión 08/nov/2022 09:35 a. m.

Table with columns: to del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL, COMPENSACION GARANTIZADA, REMUNERACIONES ADICIONALES Y ESP, SEGURIDAD SOCIAL, and MATERIALES Y SUMINISTROS.

**INDIVIDUAL CLEUVIVAL DEL ESPAAU SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
**Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/oct./2022**  
(Cifras en pesos y centavos)

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| Detalle del Gasto                           | Presupuesto Vigente   | Ene                |                     |                     |                     |                    |                     |                    |                     |                     |                     |                   |               | Total (Vigente - Total) | Diferencia (Vigente - Total) |                       |                     |             |
|---|-----------------------|--------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|---------------------|---------------------|-------------------|---------------|-------------------------|------------------------------|-----------------------|---------------------|-------------|
|   |                       | Ene                | Feb                 | Mar                 | Abr                 | May                | Jun                 | Jul                | Ago                 | Sep                 | Oct                 | Nov               | Dic           |                         |                              |                       |                     |             |
| Materiales, útiles y equipos menores de 1e  | \$22,050.00           | \$0.00             | \$0.00              | \$3,120.01          | \$5,050.04          | \$0.00             | \$1,380.40          | \$3,650.05         | \$0.00              | \$0.00              | \$2,300.02          | \$0.00            | \$0.00        | \$4,950.00              | \$0.00                       | \$18,970.12           | \$3,079.88          |             |
| Material impreso e informacion digital      | \$32,950.00           | \$0.00             | \$1,920.00          | \$0.00              | \$0.00              | \$1,380.40         | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$0.00                | \$3,300.40          | \$29,649.60 |
| Material de limpieza                        | \$18,700.00           | \$0.00             | \$1,920.00          | \$0.00              | \$1,194.95          | \$2,803.10         | \$1,162.35          | \$2,643.32         | \$2,047.70          | \$1,450.00          | \$2,289.05          | \$0.00            | \$0.00        | \$2,289.05              | \$0.00                       | \$3,300.40            | \$33.56             |             |
| Material de limpieza                        | \$18,700.00           | \$0.00             | \$3,374.60          | \$1,194.95          | \$1,021.05          | \$2,803.10         | \$1,162.35          | \$2,643.32         | \$2,047.70          | \$1,450.00          | \$2,289.05          | \$0.00            | \$0.00        | \$2,289.05              | \$0.00                       | \$18,606.44           | \$93.56             |             |
| ALIMENTOS Y UTENSILIOS                      | \$7,000.00            | \$0.00             | \$794.00            | \$367.50            | \$727.50            | \$660.00           | \$878.00            | \$878.00           | \$630.00            | \$487.75            | \$487.75            | \$0.00            | \$0.00        | \$487.75                | \$0.00                       | \$6,399.17            | \$600.83            |             |
| Productos alimenticios para personas        | \$7,000.00            | \$0.00             | \$794.00            | \$367.50            | \$727.50            | \$660.00           | \$878.00            | \$878.00           | \$630.00            | \$487.75            | \$487.75            | \$0.00            | \$0.00        | \$487.75                | \$0.00                       | \$6,399.17            | \$600.83            |             |
| MATERIALES Y ARTICULOS DE CONSTR            | \$1,100.00            | \$0.00             | \$0.00              | \$106.50            | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$6,399.17            | \$297.50            |             |
| Material electrico y electronico            | \$1,100.00            | \$0.00             | \$0.00              | \$106.50            | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$6,399.17            | \$297.50            |             |
| COMBUSTIBLES, LUBRICANTES Y ADITI           | \$29,629.00           | \$0.00             | \$2,900.00          | \$1,937.00          | \$1,660.00          | \$2,190.24         | \$2,373.54          | \$1,757.38         | \$1,710.08          | \$2,159.59          | \$2,159.59          | \$0.00            | \$0.00        | \$1,308.94              | \$0.00                       | \$17,996.77           | \$11,632.23         |             |
| Combustibles, lubricantes y aditivos        | \$29,629.00           | \$0.00             | \$2,900.00          | \$1,937.00          | \$1,660.00          | \$2,190.24         | \$2,373.54          | \$1,757.38         | \$1,710.08          | \$2,159.59          | \$2,159.59          | \$0.00            | \$0.00        | \$1,308.94              | \$0.00                       | \$17,996.77           | \$11,632.23         |             |
| VESTUARIO, BLANCOS, PRENDAS DE PI           | \$150.00              | \$0.00             | \$150.00            | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$150.00              | \$0.00              |             |
| Prendas de seguridad y proteccion pers      | \$150.00              | \$0.00             | \$150.00            | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$150.00              | \$0.00              |             |
| HERRAMIENTAS, REFRACCIONES Y ACCE           | \$7,550.00            | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$125.99           | \$0.00              | \$4,548.01         | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$7,167.00            | \$383.00            |             |
| Refracciones y accesorios menores de edif   | \$150.00              | \$0.00             | \$0.00              | \$0.00              | \$125.99            | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$150.00              | \$0.00              |             |
| Refracciones y accesorios menores de mot    | \$4,750.00            | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$4,548.01         | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$4,677.01            | \$72.99             |             |
| Refracciones y accesorios menores de mot    | \$4,750.00            | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$4,548.01         | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$4,677.01            | \$72.99             |             |
| Refracciones y accesorios menores de equ    | \$2,650.00            | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$582.00           | \$0.00              | \$1,682.00          | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$2,964.00            | \$286.00            |             |
| Refracciones y accesorios menores de equ    | \$2,650.00            | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$582.00           | \$0.00              | \$1,682.00          | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$2,964.00            | \$286.00            |             |
| <b>SERVICIOS GENERALES</b>                  | <b>\$1,804,128.68</b> | <b>\$53,683.18</b> | <b>\$155,944.03</b> | <b>\$166,053.61</b> | <b>\$118,814.50</b> | <b>\$74,509.19</b> | <b>\$169,959.28</b> | <b>\$56,250.45</b> | <b>\$190,215.67</b> | <b>\$248,890.23</b> | <b>\$123,673.46</b> | <b>\$1,692.00</b> | <b>\$0.00</b> | <b>\$1,692.00</b>       | <b>\$0.00</b>                | <b>\$1,358,004.00</b> | <b>\$446,132.68</b> |             |
| <b>SERVICIOS BASICOS</b>                    | <b>\$155,820.00</b>   | <b>\$3,167.59</b>  | <b>\$19,563.89</b>  | <b>\$3,569.60</b>   | <b>\$21,934.70</b>  | <b>\$4,898.65</b>  | <b>\$17,170.83</b>  | <b>\$4,260.45</b>  | <b>\$21,147.83</b>  | <b>\$1,766.59</b>   | <b>\$14,114.59</b>  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$14,114.59</b>      | <b>\$0.00</b>                | <b>\$113,360.67</b>   | <b>\$42,559.33</b>  |             |
| Energia eléctrica                           | \$90,900.00           | \$0.00             | \$10,235.00         | \$0.00              | \$11,339.00         | \$0.00             | \$12,359.00         | \$0.00             | \$10,360.00         | \$0.00              | \$10,129.00         | \$0.00            | \$0.00        | \$10,129.00             | \$0.00                       | \$54,422.00           | \$36,478.00         |             |
| Energia eléctrica                           | \$90,900.00           | \$0.00             | \$10,235.00         | \$0.00              | \$11,339.00         | \$0.00             | \$12,359.00         | \$0.00             | \$10,360.00         | \$0.00              | \$10,129.00         | \$0.00            | \$0.00        | \$10,129.00             | \$0.00                       | \$54,422.00           | \$36,478.00         |             |
| Agua  | \$2,990.00            | \$0.00             | \$203.01            | \$0.00              | \$204.01            | \$0.00             | \$212.99            | \$0.00             | \$219.00            | \$0.00              | \$219.00            | \$0.00            | \$0.00        | \$219.00                | \$0.00                       | \$1,058.01            | \$1,931.99          |             |
| Agua  | \$2,990.00            | \$0.00             | \$203.01            | \$0.00              | \$204.01            | \$0.00             | \$212.99            | \$0.00             | \$219.00            | \$0.00              | \$219.00            | \$0.00            | \$0.00        | \$219.00                | \$0.00                       | \$1,058.01            | \$1,931.99          |             |
| Telefonia tradicional                       | \$24,450.00           | \$1,982.59         | \$1,982.59          | \$1,982.59          | \$2,581.41          | \$2,581.59         | \$2,581.59          | \$2,581.59         | \$2,581.59          | \$2,581.59          | \$2,581.59          | \$0.00            | \$0.00        | \$2,581.59              | \$0.00                       | \$24,018.72           | \$431.28            |             |
| Telefonia tradicional                       | \$24,450.00           | \$1,982.59         | \$1,982.59          | \$1,982.59          | \$2,581.41          | \$2,581.59         | \$2,581.59          | \$2,581.59         | \$2,581.59          | \$2,581.59          | \$2,581.59          | \$0.00            | \$0.00        | \$2,581.59              | \$0.00                       | \$24,018.72           | \$431.28            |             |
| Servicios de acceso de internet, redes y pr | \$14,800.00           | \$1,185.00         | \$1,185.00          | \$1,185.00          | \$1,185.00          | \$1,185.00         | \$1,185.00          | \$1,185.00         | \$1,185.00          | \$1,185.00          | \$1,185.00          | \$0.00            | \$0.00        | \$1,185.00              | \$0.00                       | \$11,850.00           | \$2,950.00          |             |
| Servicios de acceso de internet, redes y pr | \$14,800.00           | \$1,185.00         | \$1,185.00          | \$1,185.00          | \$1,185.00          | \$1,185.00         | \$1,185.00          | \$1,185.00         | \$1,185.00          | \$1,185.00          | \$1,185.00          | \$0.00            | \$0.00        | \$1,185.00              | \$0.00                       | \$11,850.00           | \$2,950.00          |             |
| Servicios postales y telegraficos           | \$22,780.00           | \$0.00             | \$5,958.29          | \$402.01            | \$6,625.28          | \$832.05           | \$280.01            | \$6,802.24         | \$6,802.24          | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$22,011.94           | \$768.06            |             |
| Servicios postales y telegraficos           | \$22,780.00           | \$0.00             | \$5,958.29          | \$402.01            | \$6,625.28          | \$832.05           | \$280.01            | \$6,802.24         | \$6,802.24          | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$22,011.94           | \$768.06            |             |
| <b>SERVICIOS DE ARRENDAMIENTO</b>           | <b>\$660,189.00</b>   | <b>\$0.00</b>      | <b>\$50,181.60</b>  | <b>\$106,899.20</b> | <b>\$50,181.60</b>  | <b>\$50,181.60</b> | <b>\$50,181.60</b>  | <b>\$50,181.60</b> | <b>\$50,181.60</b>  | <b>\$50,181.60</b>  | <b>\$50,181.60</b>  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$50,181.60</b>      | <b>\$0.00</b>                | <b>\$552,848.63</b>   | <b>\$107,340.37</b> |             |
| Arrendamiento de edificios                  | \$602,179.00          | \$0.00             | \$50,181.60         | \$100,363.20        | \$50,181.60         | \$50,181.60        | \$50,181.60         | \$50,181.60        | \$50,181.60         | \$50,181.60         | \$50,181.60         | \$0.00            | \$0.00        | \$50,181.60             | \$0.00                       | \$501,816.00          | \$100,363.00        |             |
| Arrendamiento de mobiliario y equipo de a   | \$42,600.00           | \$0.00             | \$0.00              | \$6,496.00          | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$501,816.00          | \$100,363.00        |             |
| Arrendamiento de mobiliario y equipo de a   | \$42,600.00           | \$0.00             | \$0.00              | \$6,496.00          | \$0.00              | \$0.00             | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00            | \$0.00        | \$0.00                  | \$0.00                       | \$501,816.00          | \$100,363.00        |             |




**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
**Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022**  
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/nov/2022 | 09:35 a. m.

| Estado del Gasto | Presupuesto Vigente | Ene            | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep            | Oct            | Nov    | Dic    | Total (Vigente - Total) | Diferencia     |
|------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|-------------------------|----------------|
|                  | \$30,628,231.00     | \$1,535,046.68 | \$1,752,486.37 | \$2,086,363.80 | \$1,714,086.45 | \$2,089,223.61 | \$2,084,877.51 | \$3,501,440.28 | \$1,884,676.30 | \$2,265,384.26 | \$1,805,248.93 | \$0.00 | \$0.00 | \$20,728,834.59         | \$9,899,396.41 |

  
 MAGDA DENNISE ADRIANA PORRAS GUERRERO  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

  
 LIC. CESAR J. PORRAS FLORES  
 SECRETARIO EJECUTIVO