

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31/oct/2022

Fecha y hora de impresión | 08/nov/2022 | 09:27 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Productos	\$7,199.93	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$976.54	\$980.82	\$974.52	\$1,176.86	\$0.00	\$0.00	\$8,376.79	-\$1,176.86
PRODUCTOS	\$7,199.93	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$976.54	\$980.82	\$974.52	\$1,176.86	\$0.00	\$0.00	\$8,376.79	-\$1,176.86
Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
Transferencias y Asignaciones	\$30,614,721.00	\$2,544,289.00	\$0.00	\$4,767,138.00	\$3,258,114.53	\$2,599,314.00	\$2,500,000.00	\$2,383,569.00	\$2,732,862.00	\$2,383,569.00	\$3,214,037.00	\$0.00	\$0.00	\$26,382,872.53	\$4,231,848.47
SERVICIOS PERSONALES	\$28,867,191.00	\$2,544,289.00	\$0.00	\$4,767,138.00	\$2,837,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,998,290.00	\$0.00	\$0.00	\$25,065,134.08	\$3,802,096.92
MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$51,345.00	\$0.00	\$17,115.00	\$0.00	\$0.00	\$154,035.00	\$7,794.00
SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$0.00	\$369,177.45	\$99,316.00	\$198,630.00	\$0.00	\$297,948.00	\$0.00	\$198,632.00	\$0.00	\$0.00	\$1,163,703.45	\$421,997.55
Total	\$30,635,420.93	\$2,556,192.84	\$321.47	\$4,767,144.25	\$3,259,095.01	\$2,600,180.94	\$2,500,997.07	\$2,384,547.54	\$2,733,842.82	\$2,384,543.52	\$3,215,213.86	\$0.00	\$0.00	\$26,404,749.32	\$4,230,671.61

MAGDA DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
 SECRETARIO EJECUTIVO