



Utr Ignacio  
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico Mensual de Ingresos  
Al 31/ago./2022

Fecha y hora de Impresión: 05/sep/2022 10:08 a. m.

Rubro de Ingreso	Presupuesto Vigente												Total (Vigente - Total)	Diferencia (Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51	\$0.00	\$423.84	\$321.47	\$676.25	\$990.48	\$866.94	\$997.07	\$978.54	\$990.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,225.41	\$8,225.41
51-01	\$0.00	\$423.84	\$321.47	\$676.25	\$990.48	\$866.94	\$997.07	\$978.54	\$990.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.41	\$6,225.41
51-01-001	\$0.00	\$423.84	\$321.47	\$676.25	\$990.48	\$866.94	\$997.07	\$978.54	\$990.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.41	\$6,225.41
61	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00
61-02	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00
61-02-01	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00
91	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,256,114.53	\$2,589,314.00	\$2,500,000.00	\$2,383,569.00	\$2,732,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,785,266.53	\$9,214,733.47
91-1000	\$28,252,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,837,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,683,275.08	\$8,569,194.92
91-2000	\$161,829.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,920.00	\$24,909.00
91-3000	\$1,565,701.00	\$0.00	\$0.00	\$0.00	\$359,177.45	\$99,316.00	\$198,630.00	\$0.00	\$297,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,071.45	\$620,829.55
<b>Total</b>	<b>\$30,013,500.00</b>	<b>\$2,556,192.84</b>	<b>\$321.47</b>	<b>\$4,767,814.25</b>	<b>\$3,259,095.01</b>	<b>\$2,600,180.94</b>	<b>\$2,500,997.07</b>	<b>\$2,384,547.54</b>	<b>\$2,733,842.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,804,991.94</b>	<b>\$9,208,508.06</b>

MAGDA DENISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO