



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 11/ago./2022
08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,252,470.00	-\$77,868.68	\$28,174,601.32	\$14,107,644.06	\$14,066,957.26	\$13,986,592.27	\$121,051.79	\$14,188,009.05	\$13,905,602.45	\$13,905,602.45	\$80,989.82
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,714,949.56	-\$415,508.68	\$15,299,440.88	\$8,556,710.95	\$6,742,729.93	\$8,556,710.95	\$0.00	\$6,742,729.93	\$8,556,710.95	\$8,556,710.95	\$0.00
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$415,508.68	\$15,299,440.88	\$8,556,710.95	\$6,742,729.93	\$8,556,710.95	\$0.00	\$6,742,729.93	\$8,556,710.95	\$8,556,710.95	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$5,596,078.98	\$4,677,976.02	\$5,596,078.98	\$0.00	\$4,677,976.02	\$5,596,078.98	\$5,596,078.98	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$415,508.68	\$5,025,385.88	\$2,960,631.97	\$2,064,753.91	\$2,960,631.97	\$0.00	\$2,064,753.91	\$2,960,631.97	\$2,960,631.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$0.00	\$4,041,765.08	\$220,630.14	\$3,821,134.94	\$220,630.14	\$0.00	\$3,821,134.94	\$220,630.14	\$220,630.14	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$220,630.14	\$2,784,787.14	\$220,630.14	\$0.00	\$2,784,787.14	\$220,630.14	\$220,630.14	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$199,826.86	\$214,712.26	\$199,826.86	\$0.00	\$214,712.26	\$199,826.86	\$199,826.86	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$20,803.28	\$2,570,074.88	\$20,803.28	\$0.00	\$2,570,074.88	\$20,803.28	\$20,803.28	\$0.00
1340 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,835,354.60	\$0.00	\$3,835,354.60	\$2,035,471.43	\$1,799,883.17	\$1,914,419.64	\$121,051.79	\$1,920,934.96	\$1,914,419.64	\$1,914,419.64	\$0.00
1410 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$815,161.62	\$684,877.38	\$694,109.83	\$121,051.79	\$805,929.17	\$694,109.83	\$694,109.83	\$0.00
1411 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$815,161.62	\$684,877.38	\$694,109.83	\$121,051.79	\$805,929.17	\$694,109.83	\$694,109.83	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$479,959.88	\$547,865.56	\$479,959.88	\$0.00	\$547,865.56	\$479,959.88	\$479,959.88	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$479,959.88	\$547,865.56	\$479,959.88	\$0.00	\$547,865.56	\$479,959.88	\$479,959.88	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$490,351.18	\$567,138.98	\$490,351.18	\$0.00	\$567,138.98	\$490,351.18	\$490,351.18	\$0.00
1431 Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$191,983.90	\$217,985.66	\$191,983.90	\$0.00	\$217,985.66	\$191,983.90	\$191,983.90	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$298,367.28	\$349,153.32	\$298,367.28	\$0.00	\$349,153.32	\$298,367.28	\$298,367.28	\$0.00
1440 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,605,589.04	\$337,640.00	\$2,943,229.04	\$1,985,196.51	\$958,032.53	\$1,985,196.51	\$0.00	\$958,032.53	\$1,904,206.69	\$1,904,206.69	\$80,989.82
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$557,947.02	\$469,458.54	\$557,947.02	\$0.00	\$469,458.54	\$476,957.20	\$476,957.20	\$80,989.82
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$557,947.02	\$469,458.54	\$557,947.02	\$0.00	\$469,458.54	\$476,957.20	\$476,957.20	\$80,989.82
1520 Indemnizaciones	\$0.00	\$337,640.00	\$337,640.00	\$337,640.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$337,640.00	\$337,640.00	\$0.00
1521 Indemnizaciones	\$0.00	\$337,640.00	\$337,640.00	\$337,640.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$337,640.00	\$337,640.00	\$0.00
1540 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$1,089,609.49	\$488,573.99	\$1,089,609.49	\$0.00	\$488,573.99	\$1,089,609.49	\$1,089,609.49	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$1,089,609.49	\$488,573.99	\$1,089,609.49	\$0.00	\$488,573.99	\$1,089,609.49	\$1,089,609.49	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,309,635.03	\$745,176.69	\$1,309,635.03	\$0.00	\$745,176.69	\$1,309,635.03	\$1,309,635.03	\$0.00
1710 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,309,635.03	\$745,176.69	\$1,309,635.03	\$0.00	\$745,176.69	\$1,309,635.03	\$1,309,635.03	\$0.00
1711 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,309,635.03	\$745,176.69	\$1,309,635.03	\$0.00	\$745,176.69	\$1,309,635.03	\$1,309,635.03	\$0.00
2000 MATERIALES Y SUMINISTROS	\$157,629.00	\$0.00	\$157,629.00	\$72,697.61	\$84,931.39	\$72,697.61	\$0.00	\$84,931.39	\$72,697.61	\$72,697.61	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,800.00	-\$5,650.00	\$110,150.00	\$50,507.53	\$59,642.47	\$50,507.53	\$0.00	\$59,642.47	\$50,507.53	\$50,507.53	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$22,167.34	\$7,832.66	\$22,167.34	\$0.00	\$7,832.66	\$22,167.34	\$22,167.34	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$22,167.34	\$7,832.66	\$22,167.34	\$0.00	\$7,832.66	\$22,167.34	\$22,167.34	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

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2120	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$11,820.10	\$12,179.90	\$11,820.10	\$0.00	\$12,179.90	\$11,820.10	\$11,820.10	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$11,820.10	\$12,179.90	\$11,820.10	\$0.00	\$12,179.90	\$11,820.10	\$11,820.10	\$0.00
2150	Material impreso e información digital	\$45,000.00	-\$4,550.00	\$40,450.00	\$3,300.40	\$37,149.60	\$3,300.40	\$0.00	\$37,149.60	\$3,300.40	\$3,300.40	\$0.00
2151	Material impreso e información digital	\$45,000.00	-\$4,550.00	\$40,450.00	\$3,300.40	\$37,149.60	\$3,300.40	\$0.00	\$37,149.60	\$3,300.40	\$3,300.40	\$0.00
2160	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$12,839.69	\$2,360.31	\$12,839.69	\$0.00	\$2,360.31	\$12,839.69	\$12,839.69	\$0.00
2161	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$12,839.69	\$2,360.31	\$12,839.69	\$0.00	\$2,360.31	\$12,839.69	\$12,839.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$4,441.42	\$1,558.58	\$4,441.42	\$0.00	\$1,558.58	\$4,441.42	\$4,441.42	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$4,441.42	\$1,558.58	\$4,441.42	\$0.00	\$1,558.58	\$4,441.42	\$4,441.42	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$4,441.42	\$1,558.58	\$4,441.42	\$0.00	\$1,558.58	\$4,441.42	\$4,441.42	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,029.00	\$0.00	\$31,029.00	\$12,818.16	\$18,210.84	\$12,818.16	\$0.00	\$18,210.84	\$12,818.16	\$12,818.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$12,818.16	\$18,210.84	\$12,818.16	\$0.00	\$18,210.84	\$12,818.16	\$12,818.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$12,818.16	\$18,210.84	\$12,818.16	\$0.00	\$18,210.84	\$12,818.16	\$12,818.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,700.00	\$4,700.00	\$4,674.00	\$26.00	\$4,674.00	\$0.00	\$26.00	\$4,674.00	\$4,674.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,550.00	\$4,550.00	\$4,548.01	\$1.99	\$4,548.01	\$0.00	\$1.99	\$4,548.01	\$4,548.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,550.00	\$4,550.00	\$4,548.01	\$1.99	\$4,548.01	\$0.00	\$1.99	\$4,548.01	\$4,548.01	\$0.00
3000	SERVICIOS GENERALES	\$1,589,901.00	\$77,868.68	\$1,667,769.68	\$911,203.64	\$756,566.04	\$911,203.64	\$0.00	\$756,566.04	\$795,224.64	\$795,224.64	\$115,979.00
3100	SERVICIOS BÁSICOS	\$163,960.00	-\$13,620.00	\$150,340.00	\$74,331.66	\$76,008.34	\$74,331.66	\$0.00	\$76,008.34	\$74,331.66	\$74,331.66	\$0.00
3110	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$33,933.00	\$59,667.00	\$33,933.00	\$0.00	\$59,667.00	\$33,933.00	\$33,933.00	\$0.00
3111	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$33,933.00	\$59,667.00	\$33,933.00	\$0.00	\$59,667.00	\$33,933.00	\$33,933.00	\$0.00
3130	Agua	\$13,600.00	-\$9,110.00	\$4,490.00	\$620.01	\$3,869.99	\$620.01	\$0.00	\$3,869.99	\$620.01	\$620.01	\$0.00
3131	Agua	\$13,600.00	-\$9,110.00	\$4,490.00	\$620.01	\$3,869.99	\$620.01	\$0.00	\$3,869.99	\$620.01	\$620.01	\$0.00
3140	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$16,273.95	\$5,176.05	\$16,273.95	\$0.00	\$5,176.05	\$16,273.95	\$16,273.95	\$0.00



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3141	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$16,273.95	\$5,176.05	\$16,273.95	\$0.00	\$5,176.05	\$16,273.95	\$16,273.95	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$8,295.00	\$6,505.00	\$8,295.00	\$0.00	\$6,505.00	\$8,295.00	\$8,295.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$8,295.00	\$6,505.00	\$8,295.00	\$0.00	\$6,505.00	\$8,295.00	\$8,295.00	\$0.00
3180	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$15,209.70	\$790.30	\$15,209.70	\$0.00	\$790.30	\$15,209.70	\$15,209.70	\$0.00
3181	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$15,209.70	\$790.30	\$15,209.70	\$0.00	\$790.30	\$15,209.70	\$15,209.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$654,079.00	\$4,850.00	\$658,929.00	\$391,126.16	\$267,802.84	\$391,126.16	\$0.00	\$267,802.84	\$384,630.16	\$384,630.16	\$6,496.00
3220	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$351,271.20	\$250,907.80	\$351,271.20	\$0.00	\$250,907.80	\$351,271.20	\$351,271.20	\$0.00
3221	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$351,271.20	\$250,907.80	\$351,271.20	\$0.00	\$250,907.80	\$351,271.20	\$351,271.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$24,523.05	\$15,076.95	\$24,523.05	\$0.00	\$15,076.95	\$18,027.05	\$18,027.05	\$6,496.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$24,523.05	\$15,076.95	\$24,523.05	\$0.00	\$15,076.95	\$18,027.05	\$18,027.05	\$6,496.00
3270	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3271	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$58,000.00	\$75,948.68	\$133,948.68	\$86,328.66	\$47,620.02	\$86,328.66	\$0.00	\$47,620.02	\$86,328.66	\$86,328.66	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340	Servicios de capacitación	\$52,000.00	-\$4,850.00	\$47,150.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$52,000.00	-\$4,850.00	\$47,150.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$5,430.00	\$13,430.00	\$13,099.94	\$330.06	\$13,099.94	\$0.00	\$330.06	\$13,099.94	\$13,099.94	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,000.00	\$4,060.00	\$18,060.00	\$13,413.06	\$4,646.94	\$13,413.06	\$0.00	\$4,646.94	\$13,413.06	\$13,413.06	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$1,000.00	\$9,000.00	\$7,623.45	\$1,376.55	\$7,623.45	\$0.00	\$1,376.55	\$7,623.45	\$7,623.45	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$1,000.00	\$9,000.00	\$7,623.45	\$1,376.55	\$7,623.45	\$0.00	\$1,376.55	\$7,623.45	\$7,623.45	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 11/ago./2022
08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3750 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$601,862.00	\$1,200.00	\$603,062.00	\$329,948.16	\$273,113.84	\$329,948.16	\$0.00	\$273,113.84	\$220,465.16	\$220,465.16	\$109,483.00
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,876.16	\$123.84	\$2,876.16	\$0.00	\$123.84	\$2,876.16	\$2,876.16	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,876.16	\$123.84	\$2,876.16	\$0.00	\$123.84	\$2,876.16	\$2,876.16	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,200.00	\$1,200.00	\$629.00	\$571.00	\$629.00	\$0.00	\$571.00	\$629.00	\$629.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,200.00	\$1,200.00	\$629.00	\$571.00	\$629.00	\$0.00	\$571.00	\$629.00	\$629.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$326,443.00	\$272,419.00	\$326,443.00	\$0.00	\$272,419.00	\$216,960.00	\$216,960.00	\$109,483.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$326,443.00	\$272,419.00	\$326,443.00	\$0.00	\$272,419.00	\$216,960.00	\$216,960.00	\$109,483.00
Total	\$30,000,000.00	\$0.00	\$30,000,000.00	\$15,091,545.31	\$14,908,454.69	\$14,970,493.52	\$121,051.79	\$15,029,506.48	\$14,773,524.70	\$14,773,524.70	\$196,968.82