



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado Analitico Mensual de Ingresos
Al 31/jul./2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
51	Productos	\$0.00	\$423.84	\$321.47	\$676.25	\$960.48	\$866.94	\$997.07	\$978.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.59	-\$5,244.59
51-01	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$960.48	\$866.94	\$997.07	\$978.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.59	-\$5,244.59
51-01-001	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$960.48	\$866.94	\$997.07	\$978.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.59	-\$5,244.59
61	Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02	Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01	MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91	Transferencias y Asignaciones	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,258,114.53	\$2,599,314.00	\$2,500,000.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,052,404.53	\$11,947,595...
91-1000	SERVICIOS PERSONALES	\$28,292,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,837,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298,706.08	\$10,952,763...
91-2000	MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,575.00	\$76,254.00
91-3000	SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$369,177.45	\$99,316.00	\$198,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,123.45	\$918,577.55
	Total	\$30,013,500.00	\$2,538,192.84	\$321.47	\$4,767,814.25	\$3,259,095.01	\$2,600,180.94	\$2,300,997.07	\$2,384,547.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,071,148.12	\$11,942,350.88

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO