



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 07/jul./2022

hora de Impresión 08:32 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,252,470.00	-\$77,868.68	\$28,174,601.32	\$11,349,823.77	\$16,824,777.55	\$11,349,823.77	\$0.00	\$16,824,777.55	\$10,470,249.33	\$10,470,249.33	\$879,574.44
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$6,824,517.11	\$8,812,563.77	\$6,824,517.11	\$0.00	\$8,812,563.77	\$6,824,517.11	\$6,824,517.11	\$0.00
1130	Sueldos base al personal permanente	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$6,824,517.11	\$8,812,563.77	\$6,824,517.11	\$0.00	\$8,812,563.77	\$6,824,517.11	\$6,824,517.11	\$0.00
1131	Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$4,782,086.89	\$5,491,968.11	\$4,782,086.89	\$0.00	\$5,491,968.11	\$4,782,086.89	\$4,782,086.89	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,440,894.56	-\$77,868.68	\$5,363,025.88	\$2,042,430.22	\$3,320,595.66	\$2,042,430.22	\$0.00	\$3,320,595.66	\$2,042,430.22	\$2,042,430.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$0.00	\$4,041,765.08	\$22,026.36	\$4,019,738.72	\$22,026.36	\$0.00	\$4,019,738.72	\$22,026.36	\$22,026.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$22,026.36	\$2,983,390.92	\$22,026.36	\$0.00	\$2,983,390.92	\$22,026.36	\$22,026.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$4,849.25	\$409,689.87	\$4,849.25	\$0.00	\$409,689.87	\$4,849.25	\$4,849.25	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$17,177.11	\$2,573,701.05	\$17,177.11	\$0.00	\$2,573,701.05	\$17,177.11	\$17,177.11	\$0.00
1340	Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,835,354.60	\$0.00	\$3,835,354.60	\$1,914,419.64	\$1,920,934.96	\$1,914,419.64	\$0.00	\$1,920,934.96	\$1,472,541.23	\$1,472,541.23	\$441,878.41
1410	Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$694,109.83	\$805,929.17	\$694,109.83	\$0.00	\$805,929.17	\$579,265.66	\$579,265.66	\$114,844.17
1411	Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$694,109.83	\$805,929.17	\$694,109.83	\$0.00	\$805,929.17	\$579,265.66	\$579,265.66	\$114,844.17
1420	Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$479,959.88	\$547,865.56	\$479,959.88	\$0.00	\$547,865.56	\$317,778.56	\$317,778.56	\$162,181.32
1421	Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$479,959.88	\$547,865.56	\$479,959.88	\$0.00	\$547,865.56	\$317,778.56	\$317,778.56	\$162,181.32
1430	Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$490,351.18	\$567,138.98	\$490,351.18	\$0.00	\$567,138.98	\$325,498.26	\$325,498.26	\$164,852.92
1431	Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$191,983.90	\$217,985.66	\$191,983.90	\$0.00	\$217,985.66	\$127,111.40	\$127,111.40	\$64,872.50
1432	RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$298,367.28	\$349,153.32	\$298,367.28	\$0.00	\$349,153.32	\$198,386.86	\$198,386.86	\$99,980.42
1440	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,605,589.04	\$0.00	\$2,605,589.04	\$1,440,464.97	\$1,165,124.07	\$1,440,464.97	\$0.00	\$1,165,124.07	\$1,002,768.94	\$1,002,768.94	\$437,696.03
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$476,809.12	\$550,596.44	\$476,809.12	\$0.00	\$550,596.44	\$39,113.09	\$39,113.09	\$437,696.03
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$476,809.12	\$550,596.44	\$476,809.12	\$0.00	\$550,596.44	\$39,113.09	\$39,113.09	\$437,696.03
1540	Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$963,655.85	\$614,527.63	\$963,655.85	\$0.00	\$614,527.63	\$963,655.85	\$963,655.85	\$0.00
1541	Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$963,655.85	\$614,527.63	\$963,655.85	\$0.00	\$614,527.63	\$963,655.85	\$963,655.85	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,148,395.69	\$906,416.03	\$1,148,395.69	\$0.00	\$906,416.03	\$1,148,395.69	\$1,148,395.69	\$0.00
1710	Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,148,395.69	\$906,416.03	\$1,148,395.69	\$0.00	\$906,416.03	\$1,148,395.69	\$1,148,395.69	\$0.00
1711	Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,148,395.69	\$906,416.03	\$1,148,395.69	\$0.00	\$906,416.03	\$1,148,395.69	\$1,148,395.69	\$0.00
2000	MATERIALES Y SUMINISTROS	\$157,629.00	\$0.00	\$157,629.00	\$62,870.90	\$94,758.10	\$62,870.90	\$0.00	\$94,758.10	\$62,870.90	\$62,870.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,800.00	-\$1,100.00	\$114,700.00	\$47,864.21	\$66,835.79	\$47,864.21	\$0.00	\$66,835.79	\$47,864.21	\$47,864.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$22,167.34	\$7,832.66	\$22,167.34	\$0.00	\$7,832.66	\$22,167.34	\$22,167.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$22,167.34	\$7,832.66	\$22,167.34	\$0.00	\$7,832.66	\$22,167.34	\$22,167.34	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 07/jul./2022

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2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$11,820.10	\$12,179.90	\$11,820.10	\$0.00	\$12,179.90	\$11,820.10	\$11,820.10	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$11,820.10	\$12,179.90	\$11,820.10	\$0.00	\$12,179.90	\$11,820.10	\$11,820.10	\$0.00
2150	Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$3,300.40	\$41,699.60	\$3,300.40	\$0.00	\$41,699.60	\$3,300.40	\$3,300.40	\$0.00
2151	Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$3,300.40	\$41,699.60	\$3,300.40	\$0.00	\$41,699.60	\$3,300.40	\$3,300.40	\$0.00
2160	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$10,196.37	\$5,003.63	\$10,196.37	\$0.00	\$5,003.63	\$10,196.37	\$10,196.37	\$0.00
2161	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$10,196.37	\$5,003.63	\$10,196.37	\$0.00	\$5,003.63	\$10,196.37	\$10,196.37	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$3,563.42	\$2,436.58	\$3,563.42	\$0.00	\$2,436.58	\$3,563.42	\$3,563.42	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$3,563.42	\$2,436.58	\$3,563.42	\$0.00	\$2,436.58	\$3,563.42	\$3,563.42	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$3,563.42	\$2,436.58	\$3,563.42	\$0.00	\$2,436.58	\$3,563.42	\$3,563.42	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,029.00	\$0.00	\$31,029.00	\$11,060.78	\$19,968.22	\$11,060.78	\$0.00	\$19,968.22	\$11,060.78	\$11,060.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$11,060.78	\$19,968.22	\$11,060.78	\$0.00	\$19,968.22	\$11,060.78	\$11,060.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$11,060.78	\$19,968.22	\$11,060.78	\$0.00	\$19,968.22	\$11,060.78	\$11,060.78	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
3000	SERVICIOS GENERALES	\$1,589,901.00	\$77,868.68	\$1,667,769.68	\$786,612.19	\$881,157.49	\$786,612.19	\$0.00	\$881,157.49	\$738,964.19	\$738,964.19	\$47,648.00
3100	SERVICIOS BÁSICOS	\$163,960.00	-\$11,870.00	\$152,090.00	\$70,305.06	\$81,784.94	\$70,305.06	\$0.00	\$81,784.94	\$70,305.06	\$70,305.06	\$0.00
3110	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$33,933.00	\$59,667.00	\$33,933.00	\$0.00	\$59,667.00	\$33,933.00	\$33,933.00	\$0.00
3111	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$33,933.00	\$59,667.00	\$33,933.00	\$0.00	\$59,667.00	\$33,933.00	\$33,933.00	\$0.00
3130	Agua	\$13,600.00	-\$7,360.00	\$6,240.00	\$620.01	\$5,619.99	\$620.01	\$0.00	\$5,619.99	\$620.01	\$620.01	\$0.00
3131	Agua	\$13,600.00	-\$7,360.00	\$6,240.00	\$620.01	\$5,619.99	\$620.01	\$0.00	\$5,619.99	\$620.01	\$620.01	\$0.00
3140	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$13,692.36	\$7,757.64	\$13,692.36	\$0.00	\$7,757.64	\$13,692.36	\$13,692.36	\$0.00
3141	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$13,692.36	\$7,757.64	\$13,692.36	\$0.00	\$7,757.64	\$13,692.36	\$13,692.36	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$7,110.00	\$7,690.00	\$7,110.00	\$0.00	\$7,690.00	\$7,110.00	\$7,110.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$7,110.00	\$7,690.00	\$7,110.00	\$0.00	\$7,690.00	\$7,110.00	\$7,110.00	\$0.00
3180	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$14,949.69	\$1,050.31	\$14,949.69	\$0.00	\$1,050.31	\$14,949.69	\$14,949.69	\$0.00



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3181	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$14,949.69	\$1,050.31	\$14,949.69	\$0.00	\$1,050.31	\$14,949.69	\$14,949.69	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$654,079.00	\$4,850.00	\$658,929.00	\$337,696.56	\$321,232.44	\$337,696.56	\$0.00	\$321,232.44	\$334,448.56	\$334,448.56	\$3,248.00
3220	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$301,089.60	\$301,089.40	\$301,089.60	\$0.00	\$301,089.40	\$301,089.60	\$301,089.60	\$0.00
3221	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$301,089.60	\$301,089.40	\$301,089.60	\$0.00	\$301,089.40	\$301,089.60	\$301,089.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$39,600.00	\$0.00	\$39,600.00	\$21,275.05	\$18,324.95	\$21,275.05	\$0.00	\$18,324.95	\$18,027.05	\$18,027.05	\$3,248.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$39,600.00	\$0.00	\$39,600.00	\$21,275.05	\$18,324.95	\$21,275.05	\$0.00	\$18,324.95	\$18,027.05	\$18,027.05	\$3,248.00
3270	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3271	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$58,000.00	\$75,948.68	\$133,948.68	\$86,328.66	\$47,620.02	\$86,328.66	\$0.00	\$47,620.02	\$86,328.66	\$86,328.66	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340	Servicios de capacitación	\$52,000.00	-\$4,850.00	\$47,150.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$52,000.00	-\$4,850.00	\$47,150.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$47,150.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$5,430.00	\$13,430.00	\$13,099.94	\$330.06	\$13,099.94	\$0.00	\$330.06	\$13,099.94	\$13,099.94	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,000.00	\$2,310.00	\$16,310.00	\$11,569.61	\$4,740.39	\$11,569.61	\$0.00	\$4,740.39	\$11,569.61	\$11,569.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$1,000.00	\$9,000.00	\$7,520.00	\$1,480.00	\$7,520.00	\$0.00	\$1,480.00	\$7,520.00	\$7,520.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$1,000.00	\$9,000.00	\$7,520.00	\$1,480.00	\$7,520.00	\$0.00	\$1,480.00	\$7,520.00	\$7,520.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00



Usu: ignacio

Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 07/jul./2022

hora de Impresión | 08:32 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$601,862.00	\$1,200.00	\$603,062.00	\$264,656.36	\$338,405.64	\$264,656.36	\$0.00	\$338,405.64	\$220,256.36	\$220,256.36	\$44,400.00
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,667.36	\$332.64	\$2,667.36	\$0.00	\$332.64	\$2,667.36	\$2,667.36	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,667.36	\$332.64	\$2,667.36	\$0.00	\$332.64	\$2,667.36	\$2,667.36	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,200.00	\$1,200.00	\$629.00	\$571.00	\$629.00	\$0.00	\$571.00	\$629.00	\$629.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,200.00	\$1,200.00	\$629.00	\$571.00	\$629.00	\$0.00	\$571.00	\$629.00	\$629.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$261,360.00	\$337,502.00	\$261,360.00	\$0.00	\$337,502.00	\$216,960.00	\$216,960.00	\$44,400.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$261,360.00	\$337,502.00	\$261,360.00	\$0.00	\$337,502.00	\$216,960.00	\$216,960.00	\$44,400.00
Total	\$30,000,000.00	\$0.00	\$30,000,000.00	\$12,199,306.86	\$17,800,693.14	\$12,199,306.86	\$0.00	\$17,800,693.14	\$11,272,084.42	\$11,272,084.42	\$927,222.44