



Usu: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
08:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,252,470.00	-\$77,868.68	\$28,174,601.32	\$7,321,736.09	\$20,852,865.23	\$7,321,736.09	\$0.00	\$20,852,865.23	\$6,564,290.78	\$6,564,290.78	\$757,445.31
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$4,358,940.59	\$11,278,140.29	\$4,358,940.59	\$0.00	\$11,278,140.29	\$4,358,940.59	\$4,358,940.59	\$0.00
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$4,358,940.59	\$11,278,140.29	\$4,358,940.59	\$0.00	\$11,278,140.29	\$4,358,940.59	\$4,358,940.59	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$3,164,220.54	\$7,109,834.46	\$3,164,220.54	\$0.00	\$7,109,834.46	\$3,164,220.54	\$3,164,220.54	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$77,868.68	\$5,363,025.88	\$1,194,720.05	\$4,168,305.83	\$1,194,720.05	\$0.00	\$4,168,305.83	\$1,194,720.05	\$1,194,720.05	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$0.00	\$4,041,765.08	\$7,241.33	\$4,034,523.75	\$7,241.33	\$0.00	\$4,034,523.75	\$7,241.33	\$7,241.33	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$7,241.33	\$2,998,175.95	\$7,241.33	\$0.00	\$2,998,175.95	\$7,241.33	\$7,241.33	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$1,628.77	\$412,910.35	\$1,628.77	\$0.00	\$412,910.35	\$1,628.77	\$1,628.77	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$5,612.56	\$2,585,265.60	\$5,612.56	\$0.00	\$2,585,265.60	\$5,612.56	\$5,612.56	\$0.00
1340 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,835,354.60	\$0.00	\$3,835,354.60	\$1,101,378.85	\$2,733,975.75	\$1,101,378.85	\$0.00	\$2,733,975.75	\$659,761.87	\$659,761.87	\$441,616.98
1410 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$458,597.80	\$1,041,441.20	\$458,597.80	\$0.00	\$1,041,441.20	\$343,641.36	\$343,641.36	\$114,956.44
1411 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$458,597.80	\$1,041,441.20	\$458,597.80	\$0.00	\$1,041,441.20	\$343,641.36	\$343,641.36	\$114,956.44
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$317,534.34	\$710,291.10	\$317,534.34	\$0.00	\$710,291.10	\$156,213.61	\$156,213.61	\$161,320.73
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$317,534.34	\$710,291.10	\$317,534.34	\$0.00	\$710,291.10	\$156,213.61	\$156,213.61	\$161,320.73
1430 Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$325,246.71	\$732,243.45	\$325,246.71	\$0.00	\$732,243.45	\$159,906.90	\$159,906.90	\$165,339.81
1431 Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$127,013.71	\$282,955.85	\$127,013.71	\$0.00	\$282,955.85	\$62,485.44	\$62,485.44	\$64,528.27
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$198,233.00	\$449,287.60	\$198,233.00	\$0.00	\$449,287.60	\$97,421.46	\$97,421.46	\$100,811.54
1440 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,605,589.04	\$0.00	\$2,605,589.04	\$1,023,941.86	\$1,581,647.18	\$1,023,941.86	\$0.00	\$1,581,647.18	\$708,113.53	\$708,113.53	\$315,828.33
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$315,828.33	\$711,577.23	\$315,828.33	\$0.00	\$711,577.23	\$0.00	\$0.00	\$315,828.33
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$315,828.33	\$711,577.23	\$315,828.33	\$0.00	\$711,577.23	\$0.00	\$0.00	\$315,828.33
1540 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$708,113.53	\$870,069.95	\$708,113.53	\$0.00	\$870,069.95	\$708,113.53	\$708,113.53	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$708,113.53	\$870,069.95	\$708,113.53	\$0.00	\$870,069.95	\$708,113.53	\$708,113.53	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$0.00	\$2,054,811.72	\$830,233.46	\$1,224,578.26	\$830,233.46	\$0.00	\$1,224,578.26	\$830,233.46	\$830,233.46	\$0.00
1710 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$830,233.46	\$1,224,578.26	\$830,233.46	\$0.00	\$1,224,578.26	\$830,233.46	\$830,233.46	\$0.00
1711 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$830,233.46	\$1,224,578.26	\$830,233.46	\$0.00	\$1,224,578.26	\$830,233.46	\$830,233.46	\$0.00
2000 MATERIALES Y SUMINISTROS	\$157,629.00	\$0.00	\$157,629.00	\$29,196.80	\$128,432.20	\$29,196.80	\$0.00	\$128,432.20	\$29,196.80	\$29,196.80	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,800.00	-\$1,100.00	\$114,700.00	\$20,554.30	\$94,145.70	\$20,554.30	\$0.00	\$94,145.70	\$20,554.30	\$20,554.30	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,853.33	\$26,146.67	\$3,853.33	\$0.00	\$26,146.67	\$3,853.33	\$3,853.33	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,853.33	\$26,146.67	\$3,853.33	\$0.00	\$26,146.67	\$3,853.33	\$3,853.33	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00



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2140 Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$8,170.05	\$15,829.95	\$8,170.05	\$0.00	\$15,829.95	\$8,170.05	\$8,170.05	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$8,170.05	\$15,829.95	\$8,170.05	\$0.00	\$15,829.95	\$8,170.05	\$8,170.05	\$0.00
2150 Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$1,920.00	\$43,080.00	\$1,920.00	\$0.00	\$43,080.00	\$1,920.00	\$1,920.00	\$0.00
2151 Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$1,920.00	\$43,080.00	\$1,920.00	\$0.00	\$43,080.00	\$1,920.00	\$1,920.00	\$0.00
2160 Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$6,230.92	\$8,969.08	\$6,230.92	\$0.00	\$8,969.08	\$6,230.92	\$6,230.92	\$0.00
2161 Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$6,230.92	\$8,969.08	\$6,230.92	\$0.00	\$8,969.08	\$6,230.92	\$6,230.92	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$1,889.00	\$4,111.00	\$1,889.00	\$0.00	\$4,111.00	\$1,889.00	\$1,889.00	\$0.00
2210 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$1,889.00	\$4,111.00	\$1,889.00	\$0.00	\$4,111.00	\$1,889.00	\$1,889.00	\$0.00
2211 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$1,889.00	\$4,111.00	\$1,889.00	\$0.00	\$4,111.00	\$1,889.00	\$1,889.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,029.00	\$0.00	\$31,029.00	\$6,497.00	\$24,532.00	\$6,497.00	\$0.00	\$24,532.00	\$6,497.00	\$6,497.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$6,497.00	\$24,532.00	\$6,497.00	\$0.00	\$24,532.00	\$6,497.00	\$6,497.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$6,497.00	\$24,532.00	\$6,497.00	\$0.00	\$24,532.00	\$6,497.00	\$6,497.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
3000 SERVICIOS GENERALES	\$1,589,901.00	\$77,868.68	\$1,667,769.68	\$587,441.32	\$1,080,328.36	\$537,259.72	\$50,181.60	\$1,130,509.96	\$494,495.72	\$494,495.72	\$42,764.00
3100 SERVICIOS BÁSICOS	\$163,960.00	-\$5,870.00	\$158,090.00	\$48,235.78	\$109,854.22	\$48,235.78	\$0.00	\$109,854.22	\$48,235.78	\$48,235.78	\$0.00
3110 Energía eléctrica	\$99,600.00	\$0.00	\$99,600.00	\$21,574.00	\$78,026.00	\$21,574.00	\$0.00	\$78,026.00	\$21,574.00	\$21,574.00	\$0.00
3111 Energía eléctrica	\$99,600.00	\$0.00	\$99,600.00	\$21,574.00	\$78,026.00	\$21,574.00	\$0.00	\$78,026.00	\$21,574.00	\$21,574.00	\$0.00
3130 Agua	\$13,600.00	-\$5,360.00	\$8,240.00	\$407.02	\$7,832.98	\$407.02	\$0.00	\$7,832.98	\$407.02	\$407.02	\$0.00
3131 Agua	\$13,600.00	-\$5,360.00	\$8,240.00	\$407.02	\$7,832.98	\$407.02	\$0.00	\$7,832.98	\$407.02	\$407.02	\$0.00
3140 Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$8,529.18	\$12,920.82	\$8,529.18	\$0.00	\$12,920.82	\$8,529.18	\$8,529.18	\$0.00
3141 Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$8,529.18	\$12,920.82	\$8,529.18	\$0.00	\$12,920.82	\$8,529.18	\$8,529.18	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$4,740.00	\$10,060.00	\$4,740.00	\$0.00	\$10,060.00	\$4,740.00	\$4,740.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$4,740.00	\$10,060.00	\$4,740.00	\$0.00	\$10,060.00	\$4,740.00	\$4,740.00	\$0.00
3180 Servicios postales y telegráficos	\$9,000.00	\$5,000.00	\$14,000.00	\$12,985.58	\$1,014.42	\$12,985.58	\$0.00	\$1,014.42	\$12,985.58	\$12,985.58	\$0.00
3181 Servicios postales y telegráficos	\$9,000.00	\$5,000.00	\$14,000.00	\$12,985.58	\$1,014.42	\$12,985.58	\$0.00	\$1,014.42	\$12,985.58	\$12,985.58	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$654,079.00	\$0.00	\$654,079.00	\$260,652.00	\$393,427.00	\$210,470.40	\$50,181.60	\$443,608.60	\$210,470.40	\$210,470.40	\$0.00
3220 Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$250,908.00	\$351,271.00	\$200,726.40	\$50,181.60	\$401,452.60	\$200,726.40	\$200,726.40	\$0.00



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3221 Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$250,908.00	\$351,271.00	\$200,726.40	\$50,181.60	\$401,452.60	\$200,726.40	\$200,726.40	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$9,744.00	\$29,856.00	\$9,744.00	\$0.00	\$29,856.00	\$9,744.00	\$9,744.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$9,744.00	\$29,856.00	\$9,744.00	\$0.00	\$29,856.00	\$9,744.00	\$9,744.00	\$0.00
3270 Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$58,000.00	\$80,798.68	\$138,798.68	\$86,328.66	\$52,470.02	\$86,328.66	\$0.00	\$52,470.02	\$86,328.66	\$86,328.66	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381 Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$8,000.00	-\$570.00	\$7,430.00	\$6,317.67	\$1,112.33	\$6,317.67	\$0.00	\$1,112.33	\$6,317.67	\$6,317.67	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3450 Seguro de bienes patrimoniales	\$8,000.00	-\$800.00	\$7,200.00	\$6,265.47	\$934.53	\$6,265.47	\$0.00	\$934.53	\$6,265.47	\$6,265.47	\$0.00
3451 Seguro de bienes patrimoniales	\$8,000.00	-\$800.00	\$7,200.00	\$6,265.47	\$934.53	\$6,265.47	\$0.00	\$934.53	\$6,265.47	\$6,265.47	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,000.00	\$3,510.00	\$17,510.00	\$9,553.21	\$7,956.79	\$9,553.21	\$0.00	\$7,956.79	\$9,553.21	\$9,553.21	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$1,740.00	\$4,260.00	\$1,740.00	\$0.00	\$4,260.00	\$1,740.00	\$1,740.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$1,740.00	\$4,260.00	\$1,740.00	\$0.00	\$4,260.00	\$1,740.00	\$1,740.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$23.20	\$776.80	\$23.20	\$0.00	\$776.80	\$23.20	\$23.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$23.20	\$776.80	\$23.20	\$0.00	\$776.80	\$23.20	\$23.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,290.00	\$2,910.00	\$7,290.00	\$0.00	\$2,910.00	\$7,290.00	\$7,290.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,290.00	\$2,910.00	\$7,290.00	\$0.00	\$2,910.00	\$7,290.00	\$7,290.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3750 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$601,862.00	\$0.00	\$601,862.00	\$174,854.00	\$427,008.00	\$174,854.00	\$0.00	\$427,008.00	\$132,090.00	\$132,090.00	\$42,764.00
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,382.00	\$618.00	\$2,382.00	\$0.00	\$618.00	\$2,382.00	\$2,382.00	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,382.00	\$618.00	\$2,382.00	\$0.00	\$618.00	\$2,382.00	\$2,382.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$172,472.00	\$426,390.00	\$172,472.00	\$0.00	\$426,390.00	\$129,708.00	\$129,708.00	\$42,764.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
08:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$172,472.00	\$426,390.00	\$172,472.00	\$0.00	\$426,390.00	\$129,708.00	\$129,708.00	\$42,764.00
9000 DEUDA PÚBLICA	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
Total	\$30,000,000.00	\$116,410.00	\$30,116,410.00	\$7,938,374.21	\$22,178,035.79	\$7,888,192.61	\$50,181.60	\$22,228,217.39	\$7,087,983.30	\$7,087,983.30	\$800,209.31