



Estado Analítico Mensual de Ingresos  
Al 30/abr./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51 Productos	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.04	-\$2,402.04
51-01 PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.04	-\$2,402.04
51-01-001 PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.04	-\$2,402.04
61 Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02 Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01 MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91 Transferencias y Asignaciones	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,258,114.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,569,521.53	\$19,430,478.47
91-1000 SERVICIOS PERSONALES	\$28,252,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,897,592.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,148,999.08	\$18,103,470.92
91-2000 MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$61,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,346.00	\$110,484.00
91-3000 SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$0.00	\$369,177.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,177.45	\$1,216,523.55
Total	\$30,013,500.00	\$2,558,192.84	\$321.47	\$4,767,814.25	\$3,258,095.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585,423.57	\$19,428,076.43

MAGDA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR PORRAS FLORES  
SECRETARIO EJECUTIVO