



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 Productos	\$0.00	\$0.00	\$0.00	\$2,402.04	\$2,402.04	\$0.00	0.00 %
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$2,402.04	\$2,402.04	\$0.00	0.00 %
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$2,402.04	\$2,402.04	\$0.00	0.00 %
61 Aprovechamientos	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	100.00 %
61-02 MULTAS	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	100.00 %
MULTAS	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$30,000,000.00	\$0.00	\$30,000,000.00	\$10,569,521.53	\$10,569,521.53	\$0.00	35.23 %
SERVICIOS PERSONALES	\$28,252,470.00	\$0.00	\$28,252,470.00	\$10,148,999.08	\$10,148,999.08	\$0.00	35.92 %
MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$161,829.00	\$51,345.00	\$51,345.00	\$0.00	31.72 %
SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$1,585,701.00	\$369,177.45	\$369,177.45	\$0.00	23.28 %
Total	\$30,000,000.00	\$13,500.00	\$30,013,500.00	\$10,585,423.57	\$10,585,423.57	\$0.00	35.26 %

MAGDA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

UIC.CESAR J.PORRAS FLORES  
SECRETARIO EJECUTIVO