



Usr: ignacio  
Rep: rptAnaliticoPresupuestoIngresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 28/abr./2022  
08:44 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>51</b>	Productos	\$7,094.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616.63	\$641.34	\$856.11	\$1,233.97	\$746.84	\$7,094.89	\$0.00
<b>51-01</b>	<b>PRODUCTOS</b>	\$7,094.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616.63	\$641.34	\$856.11	\$1,233.97	\$746.84	\$7,094.89	\$0.00
<b>51-01-001</b>	PRODUCTOS	\$7,094.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616.63	\$641.34	\$856.11	\$1,233.97	\$746.84	\$7,094.89	\$0.00
<b>61</b>	Aprovechamientos	\$100,530.00	\$0.00	\$13,032.00	\$5,377.20	\$0.00	\$0.00	\$0.00	\$12,295.80	\$31,367.00	\$4,481.00	\$33,977.00	\$0.00	\$0.00	\$100,530.00	\$0.00
<b>61-02</b>	<b>Multas</b>	\$100,530.00	\$0.00	\$13,032.00	\$5,377.20	\$0.00	\$0.00	\$0.00	\$12,295.80	\$31,367.00	\$4,481.00	\$33,977.00	\$0.00	\$0.00	\$100,530.00	\$0.00
<b>61-02-01</b>	MULTAS	\$100,530.00	\$0.00	\$13,032.00	\$5,377.20	\$0.00	\$0.00	\$0.00	\$12,295.80	\$31,367.00	\$4,481.00	\$33,977.00	\$0.00	\$0.00	\$100,530.00	\$0.00
<b>91</b>	Transferencias y Asignaciones	\$33,071,099.00	\$1,584,578.09	\$2,544,269.00	\$3,886,368.67	\$2,726,910.00	\$2,726,910.00	\$2,709,795.00	\$2,726,910.00	\$2,744,025.00	\$2,544,269.00	\$2,544,269.00	\$2,709,795.00	\$2,926,666.00	\$32,374,764.76	\$696,334.24
<b>91-1000</b>	<b>SERVICIOS PERSONALES</b>	\$30,531,233.76	\$1,584,578.09	\$2,544,269.00	\$3,503,965.67	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$2,544,269.00	\$30,531,233.76	\$0.00
<b>91-2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$222,495.00	\$0.00	\$0.00	\$51,345.00	\$17,115.00	\$17,115.00	\$0.00	\$17,115.00	\$34,230.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$188,265.00	\$34,230.00
<b>91-3000</b>	<b>SERVICIOS GENERALES</b>	\$2,317,370.24	\$0.00	\$0.00	\$331,058.00	\$165,526.00	\$165,526.00	\$165,526.00	\$165,526.00	\$165,526.00	\$0.00	\$0.00	\$165,526.00	\$331,052.00	\$1,655,266.00	\$662,104.24
<b>Total</b>		<b>\$33,178,723.89</b>	<b>\$1,584,578.09</b>	<b>\$2,557,301.00</b>	<b>\$3,891,745.87</b>	<b>\$2,726,910.00</b>	<b>\$2,726,910.00</b>	<b>\$2,709,795.00</b>	<b>\$2,739,205.80</b>	<b>\$2,779,008.63</b>	<b>\$2,549,391.34</b>	<b>\$2,579,102.11</b>	<b>\$2,711,028.97</b>	<b>\$2,927,412.84</b>	<b>\$32,482,389.65</b>	<b>\$696,334.24</b>