



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

INSTITUCION ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Fecha y hora de impresion 07/ene./2022 12:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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01 RECURSOS HUMANOS

10 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$29,663,893.48	-\$876,444.87	\$28,787,448.61	\$28,787,448.61	\$0.00	\$0.00	\$27,911,003.74	\$27,911,003.74	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,242,252.04	\$848,232.15	\$16,090,484.19	\$16,090,484.19	\$0.00	\$0.00	\$16,090,484.19	\$16,090,484.19	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$15,242,252.04	\$848,232.15	\$16,090,484.19	\$16,090,484.19	\$0.00	\$0.00	\$16,090,484.19	\$16,090,484.19	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$9,928,241.64	\$300,504.45	\$10,228,746.09	\$10,228,746.09	\$0.00	\$0.00	\$10,228,746.09	\$10,228,746.09	\$0.00	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$547,727.70	\$5,861,738.10	\$5,861,738.10	\$0.00	\$0.00	\$5,861,738.10	\$5,861,738.10	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,974,390.00	-\$1,974.39...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,974,390.00	-\$1,974.39...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,974,390.00	-\$1,974.39...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	\$1,197,718.00	\$4,079,565.30	\$4,079,565.30	\$0.00	\$0.00	\$4,079,565.30	\$4,079,565.30	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$1,197,718.00	\$4,079,565.30	\$4,079,565.30	\$0.00	\$0.00	\$4,079,565.30	\$4,079,565.30	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$7,102.38	\$404,598.54	\$404,598.54	\$0.00	\$0.00	\$404,598.54	\$404,598.54	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	\$1,190,615.62	\$3,674,966.76	\$3,674,966.76	\$0.00	\$0.00	\$3,674,966.76	\$3,674,966.76	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,802,257.44	\$177,146.88	\$3,979,404.32	\$3,979,404.32	\$0.00	\$0.00	\$3,979,404.32	\$3,979,404.32	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,373,853.10	\$64,206.79	\$1,438,059.89	\$1,438,059.89	\$0.00	\$0.00	\$1,438,059.89	\$1,438,059.89	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$1,373,853.10	\$64,206.79	\$1,438,059.89	\$1,438,059.89	\$0.00	\$0.00	\$1,438,059.89	\$1,438,059.89	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$57,468.42	\$1,011,707.26	\$1,011,707.26	\$0.00	\$0.00	\$1,011,707.26	\$1,011,707.26	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$57,468.42	\$1,011,707.26	\$1,011,707.26	\$0.00	\$0.00	\$1,011,707.26	\$1,011,707.26	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$973,323.21	\$67,117.55	\$1,040,440.76	\$1,040,440.76	\$0.00	\$0.00	\$1,040,440.76	\$1,040,440.76	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$973,323.21	\$67,117.55	\$1,040,440.76	\$1,040,440.76	\$0.00	\$0.00	\$1,040,440.76	\$1,040,440.76	\$0.00	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$377,989.44	\$26,693.27	\$404,682.71	\$404,682.71	\$0.00	\$0.00	\$404,682.71	\$404,682.71	\$0.00	\$0.00
1440	Aportaciones para seguros	\$595,333.77	\$40,424.28	\$635,758.05	\$635,758.05	\$0.00	\$0.00	\$635,758.05	\$635,758.05	\$0.00	\$0.00
1444	Aportaciones para seguros	\$595,333.77	\$40,424.28	\$635,758.05	\$635,758.05	\$0.00	\$0.00	\$635,758.05	\$635,758.05	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$500,842.29	-\$11,645.88	\$489,196.41	\$489,196.41	\$0.00	\$0.00	\$489,196.41	\$489,196.41	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$20,117.22	\$1,012,941.44	\$1,012,941.44	\$0.00	\$0.00	\$1,012,941.44	\$1,012,941.44	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$20,117.22	\$1,012,941.44	\$1,012,941.44	\$0.00	\$0.00	\$1,012,941.44	\$1,012,941.44	\$0.00	\$0.00
540	Prestaciones contractuales	\$2,494,939.32	-\$609,728.33	\$1,885,210.99	\$1,885,210.99	\$0.00	\$0.00	\$1,885,210.99	\$1,885,210.99	\$0.00	\$0.00
541	Prestaciones contractuales	\$2,494,939.32	-\$609,728.33	\$1,885,210.99	\$1,885,210.99	\$0.00	\$0.00	\$1,885,210.99	\$1,885,210.99	\$0.00	\$0.00
590	Otras prestaciones sociales y económicas	\$473,132.22	-\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591	Otras prestaciones sociales y económicas	\$473,132.22	-\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$137,591.29	\$1,939,842.37	\$1,939,842.37	\$0.00	\$0.00	\$1,939,842.37	\$1,939,842.37	\$0.00	\$0.00



Ucr: igniano
Rpp: rptEstadoPresupuestoEgresos_PY_FF

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

REPÚBLICA EL SALVADOR

MINISTERIO DE ECONOMÍA Y FINANZAS

SAN LUIS POTOSÍ

SECRETARÍA DE ECONOMÍA

Proyecto / Proceso
Objeto del Gasto

Fecha y hora de impresión: 07/Ene/2022 12:11 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud.
1710	Estímulos	\$1,802,251.08	\$137,591.29	\$1,939,842.37	\$0.00	\$1,939,842.37	\$0.00	\$0.00	\$1,939,842.37	\$1,939,842.37	\$0.00
1711	Estímulos	\$1,802,251.08	\$137,591.29	\$1,939,842.37	\$0.00	\$1,939,842.37	\$0.00	\$0.00	\$1,939,842.37	\$1,939,842.37	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
9910	ADEFAS	\$0.00	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
9911	ADEFAS	\$0.00	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
RECURSOS ESTATALES		\$29,663,893.48	\$43,289.88	\$29,707,183.36	\$0.00	\$29,707,183.36	\$0.00	\$0.00	\$28,761,189.67	\$28,761,189.67	\$945,993.69
RECURSOS HUMANOS		\$29,663,893.48	\$43,289.88	\$29,707,183.36	\$0.00	\$29,707,183.36	\$0.00	\$0.00	\$28,761,189.67	\$28,761,189.67	\$945,993.69
02	RECURSOS FINANCIEROS										
10	RECURSOS ESTATALES										
2000	MATERIALES Y SUMINISTROS	\$270,000.00	\$226,319.66	\$496,319.66	\$0.00	\$496,319.66	\$0.00	\$0.00	\$496,319.66	\$496,319.66	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOI	\$166,000.00	\$103,922.85	\$268,922.85	\$0.00	\$268,922.85	\$0.00	\$0.00	\$268,922.85	\$268,922.85	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$68,871.64	\$128,871.64	\$0.00	\$128,871.64	\$0.00	\$0.00	\$128,871.64	\$128,871.64	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$68,871.64	\$128,871.64	\$0.00	\$128,871.64	\$0.00	\$0.00	\$128,871.64	\$128,871.64	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$5,733.60	\$9,266.40	\$0.00	\$9,266.40	\$0.00	\$0.00	\$9,266.40	\$9,266.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$5,733.60	\$9,266.40	\$0.00	\$9,266.40	\$0.00	\$0.00	\$9,266.40	\$9,266.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de li	\$54,000.00	-\$6,282.14	\$47,717.86	\$0.00	\$47,717.86	\$0.00	\$0.00	\$47,717.86	\$47,717.86	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de li	\$54,000.00	-\$6,282.14	\$47,717.86	\$0.00	\$47,717.86	\$0.00	\$0.00	\$47,717.86	\$47,717.86	\$0.00
2150	Material impreso e información digital	\$21,000.00	\$32,701.04	\$53,701.04	\$0.00	\$53,701.04	\$0.00	\$0.00	\$53,701.04	\$53,701.04	\$0.00
2151	Material impreso e información digital	\$21,000.00	\$32,701.04	\$53,701.04	\$0.00	\$53,701.04	\$0.00	\$0.00	\$53,701.04	\$53,701.04	\$0.00
2160	Material de limpieza	\$15,000.00	\$14,365.91	\$29,365.91	\$0.00	\$29,365.91	\$0.00	\$0.00	\$29,365.91	\$29,365.91	\$0.00
2161	Material de limpieza	\$15,000.00	\$14,365.91	\$29,365.91	\$0.00	\$29,365.91	\$0.00	\$0.00	\$29,365.91	\$29,365.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,376.00	\$152,514.18	\$174,890.18	\$0.00	\$174,890.18	\$0.00	\$0.00	\$174,890.18	\$174,890.18	\$0.00
2210	Productos alimenticios para personas	\$21,176.00	\$153,714.18	\$174,890.18	\$0.00	\$174,890.18	\$0.00	\$0.00	\$174,890.18	\$174,890.18	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$150,622.18	\$160,622.18	\$0.00	\$160,622.18	\$0.00	\$0.00	\$160,622.18	\$160,622.18	\$0.00
2212	Alimentación en eventos oficiales	\$11,176.00	\$3,092.00	\$14,268.00	\$0.00	\$14,268.00	\$0.00	\$0.00	\$14,268.00	\$14,268.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$20,804.25	\$13,995.75	\$0.00	\$13,995.75	\$0.00	\$0.00	\$13,995.75	\$13,995.75	\$0.00
2450	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usuario: rptEstadoPresupuestoEgresos_PV_FF
 Rpt: rptEstadoPresupuestoEgresos_PV_FF

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PROYECTO/PROCESO - FUENTE FINANCIAMIENTO AL 31/dic./2021

Fecha y hora de Impresión: 07/ene/2022 12:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Debit.
2451 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$4,800.00	\$9,195.75	\$13,995.75	\$13,995.75	\$0.00	\$13,995.75	\$0.00	\$0.00	\$0.00	\$13,995.75	\$0.00
2461 Material eléctrico y electrónico	\$4,800.00	\$9,195.75	\$13,995.75	\$13,995.75	\$0.00	\$13,995.75	\$0.00	\$0.00	\$0.00	\$13,995.75	\$0.00
2480 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$7,403.78	\$31,403.78	\$31,403.78	\$0.00	\$31,403.78	\$0.00	\$0.00	\$0.00	\$31,403.78	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$7,403.78	\$31,403.78	\$31,403.78	\$0.00	\$31,403.78	\$0.00	\$0.00	\$0.00	\$31,403.78	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$7,403.78	\$31,403.78	\$31,403.78	\$0.00	\$31,403.78	\$0.00	\$0.00	\$0.00	\$31,403.78	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$946.00	\$0.00	\$0.00	\$0.00	\$946.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$946.00	\$0.00	\$0.00	\$0.00	\$946.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$946.00	\$0.00	\$0.00	\$0.00	\$946.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$23,824.00	-\$17,652.90	\$6,161.10	\$6,161.10	\$0.00	\$6,161.10	\$0.00	\$0.00	\$0.00	\$6,161.10	\$0.00
2910 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refracciones y accesorios menores de edificios	\$3,600.00	\$1,053.33	\$4,653.33	\$4,653.33	\$0.00	\$4,653.33	\$0.00	\$0.00	\$0.00	\$4,653.33	\$0.00
2921 Refracciones y accesorios menores de edificios	\$3,600.00	\$1,053.33	\$4,653.33	\$4,653.33	\$0.00	\$4,653.33	\$0.00	\$0.00	\$0.00	\$4,653.33	\$0.00
2930 Refracciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.43	\$446.57	\$446.57	\$0.00	\$446.57	\$0.00	\$0.00	\$0.00	\$446.57	\$0.00
2931 Refracciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.43	\$446.57	\$446.57	\$0.00	\$446.57	\$0.00	\$0.00	\$0.00	\$446.57	\$0.00
2940 Refracciones y accesorios menores de equipo de comput	\$5,004.00	-\$3,942.90	\$1,061.20	\$1,061.20	\$0.00	\$1,061.20	\$0.00	\$0.00	\$0.00	\$1,061.20	\$0.00
2941 Refracciones y accesorios menores de equipo de comput	\$5,004.00	-\$3,942.90	\$1,061.20	\$1,061.20	\$0.00	\$1,061.20	\$0.00	\$0.00	\$0.00	\$1,061.20	\$0.00
SERVICIOS GENERALES	\$2,489,038.52	\$114,870.29	\$2,603,908.81	\$2,603,908.81	\$0.00	\$2,603,908.81	\$0.00	\$0.00	\$0.00	\$2,487,498.81	\$116,410.00
SERVICIOS BASICOS	\$153,200.00	\$18,527.24	\$171,727.24	\$171,727.24	\$0.00	\$171,727.24	\$0.00	\$0.00	\$0.00	\$171,727.24	\$0.00
3100 Energía eléctrica	\$50,000.00	\$17,563.00	\$67,563.00	\$67,563.00	\$0.00	\$67,563.00	\$0.00	\$0.00	\$0.00	\$67,563.00	\$0.00
3110 Energía eléctrica	\$50,000.00	\$17,563.00	\$67,563.00	\$67,563.00	\$0.00	\$67,563.00	\$0.00	\$0.00	\$0.00	\$67,563.00	\$0.00
3130 Agua	\$10,200.00	-\$6,689.00	\$3,511.00	\$3,511.00	\$0.00	\$3,511.00	\$0.00	\$0.00	\$0.00	\$3,511.00	\$0.00
3131 Agua	\$10,200.00	-\$6,689.00	\$3,511.00	\$3,511.00	\$0.00	\$3,511.00	\$0.00	\$0.00	\$0.00	\$3,511.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	-\$8,079.74	\$23,920.26	\$23,920.26	\$0.00	\$23,920.26	\$0.00	\$0.00	\$0.00	\$23,920.26	\$0.00
3141 Telefonía tradicional	\$30,000.00	-\$8,079.74	\$23,920.26	\$23,920.26	\$0.00	\$23,920.26	\$0.00	\$0.00	\$0.00	\$23,920.26	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$3,239.10	\$18,239.10	\$18,239.10	\$0.00	\$18,239.10	\$0.00	\$0.00	\$0.00	\$18,239.10	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$3,239.10	\$18,239.10	\$18,239.10	\$0.00	\$18,239.10	\$0.00	\$0.00	\$0.00	\$18,239.10	\$0.00
3180 Servicios postales y telegráficos	\$48,000.00	\$10,493.88	\$58,493.88	\$58,493.88	\$0.00	\$58,493.88	\$0.00	\$0.00	\$0.00	\$58,493.88	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3181 Servicios postales y telegráficos	\$0.00	\$58,208.88	\$58,208.88	\$58,208.88	\$0.00	\$58,208.88	\$0.00	\$0.00	\$58,208.88	\$58,208.88	\$0.00
3182 SERVICIOS POSTALES	\$48,000.00	-\$47,715.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$682,872.00	\$30,681.09	\$713,553.09	\$713,553.09	\$0.00	\$713,553.09	\$0.00	\$0.00	\$713,553.09	\$713,553.09	\$0.00
3220 Arrendamiento de edificios	\$579,072.00	\$5,568.00	\$584,640.00	\$584,640.00	\$0.00	\$584,640.00	\$0.00	\$0.00	\$584,640.00	\$584,640.00	\$0.00
3221 Arrendamiento de edificios	\$579,072.00	\$5,568.00	\$584,640.00	\$584,640.00	\$0.00	\$584,640.00	\$0.00	\$0.00	\$584,640.00	\$584,640.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$26,437.09	\$115,237.09	\$115,237.09	\$0.00	\$115,237.09	\$0.00	\$0.00	\$115,237.09	\$115,237.09	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$26,437.09	\$115,237.09	\$115,237.09	\$0.00	\$115,237.09	\$0.00	\$0.00	\$115,237.09	\$115,237.09	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	-\$12,060.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$2,940.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	-\$12,060.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$2,940.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$10,736.00	\$10,736.00	\$10,736.00	\$0.00	\$10,736.00	\$0.00	\$0.00	\$10,736.00	\$10,736.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$10,736.00	\$10,736.00	\$10,736.00	\$0.00	\$10,736.00	\$0.00	\$0.00	\$10,736.00	\$10,736.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$750,629.52	\$142,914.10	\$893,543.62	\$893,543.62	\$0.00	\$893,543.62	\$0.00	\$0.00	\$893,543.62	\$893,543.62	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3380 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$998.76	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$998.76	\$0.00
3381 Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$998.76	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$998.76	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,189.99	\$5,189.99	\$5,189.99	\$0.00	\$5,189.99	\$0.00	\$0.00	\$5,189.99	\$5,189.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$132,615.35	\$877,244.87	\$877,244.87	\$0.00	\$877,244.87	\$0.00	\$0.00	\$877,244.87	\$877,244.87	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$132,615.35	\$877,244.87	\$877,244.87	\$0.00	\$877,244.87	\$0.00	\$0.00	\$877,244.87	\$877,244.87	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$8,478.16	\$9,478.16	\$9,478.16	\$0.00	\$9,478.16	\$0.00	\$0.00	\$9,478.16	\$9,478.16	\$0.00
3410 Servicios financieros y bancarios	\$500.00	-\$349.20	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
3411 Servicios financieros y bancarios	\$500.00	-\$349.20	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$153,600.00	-\$48,844.24	\$104,755.76	\$104,755.76	\$0.00	\$104,755.76	\$0.00	\$0.00	\$104,755.76	\$104,755.76	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$29,852.76	\$70,147.24	\$70,147.24	\$0.00	\$70,147.24	\$0.00	\$0.00	\$70,147.24	\$70,147.24	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$29,852.76	\$70,147.24	\$70,147.24	\$0.00	\$70,147.24	\$0.00	\$0.00	\$70,147.24	\$70,147.24	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$8,960.80	\$3,039.20	\$3,039.20	\$0.00	\$3,039.20	\$0.00	\$0.00	\$3,039.20	\$3,039.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$8,960.80	\$3,039.20	\$3,039.20	\$0.00	\$3,039.20	\$0.00	\$0.00	\$3,039.20	\$3,039.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$1,617.00	\$20,383.00	\$20,383.00	\$0.00	\$20,383.00	\$0.00	\$0.00	\$20,383.00	\$20,383.00	\$0.00



Urquiza
República de Uruguay, PY_FF

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

REPÚBLICA ORIENTAL DEL URUGUAY
SAN LUIS POTOSÍ

Fecha y hora de impresión | 07/ene./2022 | 12:11 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Presupuesto Disponible para Comprometer	Devengado		Comprometido No Devengado	Presupuesto Sin Devenegar				
3531 Instalación, reparación y mantenimiento de equipo de cd	\$22,000.00	-\$1,617.00	\$20,383.00	\$20,383.00	\$0.00	\$20,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,383.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$4,857.28	\$5,142.72	\$5,142.72	\$0.00	\$5,142.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,142.72	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$5,022.00	\$4,978.00	\$4,978.00	\$0.00	\$4,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.00	\$0.00	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$0.00	\$0.00	\$164.72	\$0.00	\$0.00
3560 Servicios de limpieza y manejo de desechos	\$0.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00	\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,162.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00	\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,162.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$0.00	\$0.00	\$881.60	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$0.00	\$0.00	\$881.60	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes:	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes:	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIAJICOS	\$109,037.00	-\$3,932.07	\$105,104.93	\$105,104.93	\$0.00	\$105,104.93	\$0.00	\$0.00	\$0.00	\$0.00	\$105,104.93	\$0.00	\$0.00
3710 Pasajes aéreos	\$0.00	\$41,479.00	\$41,479.00	\$41,479.00	\$0.00	\$41,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,479.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$41,479.00	\$41,479.00	\$41,479.00	\$0.00	\$41,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,479.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.45	\$0.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.45	\$0.00	\$0.00
3750 Viajicos en el país	\$100,637.00	-\$38,090.52	\$62,546.48	\$62,546.48	\$0.00	\$62,546.48	\$0.00	\$0.00	\$0.00	\$0.00	\$62,546.48	\$0.00	\$0.00
3751 Viajicos en el país	\$100,637.00	-\$38,090.52	\$62,546.48	\$62,546.48	\$0.00	\$62,546.48	\$0.00	\$0.00	\$0.00	\$0.00	\$62,546.48	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$100,000.00	-\$86,299.99	\$13,700.01	\$13,700.01	\$0.00	\$13,700.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.01	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$13,700.01	\$13,700.01	\$13,700.01	\$0.00	\$13,700.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.01	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$13,700.01	\$13,700.01	\$13,700.01	\$0.00	\$13,700.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.01	\$0.00	\$0.00
3830 Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$527,200.00	\$64,846.00	\$592,046.00	\$592,046.00	\$0.00	\$592,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,636.00	\$475,636.00	\$116,410.00
3820 Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.00	\$0.00	\$0.00
3821 Impuestos y derechos	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.00	\$0.00	\$0.00
3823 TENENCIAS Y CAJONES DE PLACAS DE VEHICULOS C	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Penas, multas, accesos y actualizaciones	\$0.00	\$7,466.00	\$7,466.00	\$7,466.00	\$0.00	\$7,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,466.00	\$0.00	\$0.00
3851 Penas, multas, accesos y actualizaciones	\$0.00	\$7,466.00	\$7,466.00	\$7,466.00	\$0.00	\$7,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,466.00	\$0.00	\$0.00
3580 Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$55,420.00	\$581,420.00	\$581,420.00	\$0.00	\$581,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,010.00	\$465,010.00	\$116,410.00
3581 Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$55,420.00	\$581,420.00	\$581,420.00	\$0.00	\$581,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,010.00	\$465,010.00	\$116,410.00



Objeto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$352,551.66		\$652,551.66	\$652,551.66	\$0.00	\$652,551.66	\$0.00	\$0.00	\$652,551.66	\$652,551.66	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$71,590.66		\$371,590.66	\$371,590.66	\$0.00	\$371,590.66	\$0.00	\$0.00	\$371,590.66	\$371,590.66	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$65,353.17		\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$65,353.17		\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$6,237.49		\$306,237.49	\$306,237.49	\$0.00	\$306,237.49	\$0.00	\$0.00	\$306,237.49	\$306,237.49	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$6,237.49		\$306,237.49	\$306,237.49	\$0.00	\$306,237.49	\$0.00	\$0.00	\$306,237.49	\$306,237.49	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$263,561.00		\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$263,561.00		\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$263,561.00		\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$5,104.00		\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$5,104.00		\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$5,104.00		\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$12,296.00		\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$12,296.00		\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$12,296.00		\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$106,492.65		\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$106,492.65		\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9910 ADEUFAS	\$0.00	\$106,492.65		\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9911 ADEUFAS	\$0.00	\$106,492.65		\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
RECURSOS ESTATALES	\$3,059,038.52	\$800.23...		\$3,859,272.78	\$3,859,272.78	\$0.00	\$3,859,272.78	\$0.00	\$0.00	\$3,859,272.78	\$3,859,272.78	\$0.00
RECURSOS FINANCIEROS	\$3,059,038.52	\$800.23...		\$3,859,272.78	\$3,859,272.78	\$0.00	\$3,859,272.78	\$0.00	\$0.00	\$3,859,272.78	\$3,859,272.78	\$116,410.00
Total Final	\$32,722,932.00	\$843,524.14		\$33,566,456.14	\$33,566,456.14	\$0.00	\$33,566,456.14	\$0.00	\$0.00	\$33,566,456.14	\$33,566,456.14	\$1,062,403.69



UN L E U : A L E S J S I U S I U S I
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Objeto del Gasto	Proyecto / Proceso	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:
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MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL


LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO