



INDIVIDUAL ELECUTIVO DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$29,663,893.48	-\$760,441.85	\$28,903,451.63	\$21,664,876.53	\$7,238,575.10	\$21,664,876.53	\$0.00	\$7,238,575.10	\$20,875,128.54	\$20,875,128.54	\$789,747.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$13,068,990.77	\$2,173,261.27	\$13,068,990.77	\$0.00	\$2,173,261.27	\$13,068,990.77	\$13,068,990.77	\$0.00
1130	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$13,068,990.77	\$2,173,261.27	\$13,068,990.77	\$0.00	\$2,173,261.27	\$13,068,990.77	\$13,068,990.77	\$0.00
1131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$8,568,743.53	\$1,359,498.11	\$8,568,743.53	\$0.00	\$1,359,498.11	\$8,568,743.53	\$8,568,743.53	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$4,500,247.24	\$813,763.16	\$4,500,247.24	\$0.00	\$813,763.16	\$4,500,247.24	\$4,500,247.24	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,974,390.00	\$106,898.43	\$2,081,288.43	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,974,390.00	\$106,898.43	\$2,081,288.43	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,974,390.00	\$106,898.43	\$2,081,288.43	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$2,081,288.43	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$1,282,903.21	\$731,603.67	\$1,282,903.21	\$0.00	\$731,603.67	\$1,282,903.21	\$1,282,903.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$1,282,903.21	\$731,603.67	\$1,282,903.21	\$0.00	\$731,603.67	\$1,282,903.21	\$1,282,903.21	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$209,741.24	\$187,754.92	\$209,741.24	\$0.00	\$187,754.92	\$209,741.24	\$209,741.24	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$1,073,161.97	\$543,848.75	\$1,073,161.97	\$0.00	\$543,848.75	\$1,073,161.97	\$1,073,161.97	\$0.00
1400	SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$3,416,012.30	\$386,245.14	\$3,416,012.30	\$0.00	\$386,245.14	\$2,962,442.58	\$2,962,442.58	\$453,569.72
1410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,205,563.36	\$168,289.74	\$1,205,563.36	\$0.00	\$168,289.74	\$1,089,373.64	\$1,089,373.64	\$116,189.72
1411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,205,563.36	\$168,289.74	\$1,205,563.36	\$0.00	\$168,289.74	\$1,089,373.64	\$1,089,373.64	\$116,189.72
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$848,704.57	\$105,534.27	\$848,704.57	\$0.00	\$105,534.27	\$682,381.21	\$682,381.21	\$166,323.36
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$848,704.57	\$105,534.27	\$848,704.57	\$0.00	\$105,534.27	\$682,381.21	\$682,381.21	\$166,323.36
1430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$872,547.96	\$100,775.25	\$872,547.96	\$0.00	\$100,775.25	\$701,491.32	\$701,491.32	\$171,056.64
1431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$339,481.66	\$38,507.78	\$339,481.66	\$0.00	\$38,507.78	\$272,952.35	\$272,952.35	\$66,529.31
1432	RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$533,066.30	\$62,267.47	\$533,066.30	\$0.00	\$62,267.47	\$428,538.97	\$428,538.97	\$104,527.33
1440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$2,277,557.40	\$1,683,338.36	\$2,277,557.40	\$0.00	\$1,683,338.36	\$1,941,379.13	\$1,941,379.13	\$336,178.27
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$851,765.54	\$141,058.68	\$851,765.54	\$0.00	\$141,058.68	\$515,587.27	\$515,587.27	\$336,178.27
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$851,765.54	\$141,058.68	\$851,765.54	\$0.00	\$141,058.68	\$515,587.27	\$515,587.27	\$336,178.27
1540	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$1,425,791.86	\$1,069,147.46	\$1,425,791.86	\$0.00	\$1,069,147.46	\$1,425,791.86	\$1,425,791.86	\$0.00
1541	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$1,425,791.86	\$1,069,147.46	\$1,425,791.86	\$0.00	\$1,069,147.46	\$1,425,791.86	\$1,425,791.86	\$0.00
1590	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,619,412.85	\$182,838.23	\$1,619,412.85	\$0.00	\$182,838.23	\$1,619,412.85	\$1,619,412.85	\$0.00
1710	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,619,412.85	\$182,838.23	\$1,619,412.85	\$0.00	\$182,838.23	\$1,619,412.85	\$1,619,412.85	\$0.00
1711	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,619,412.85	\$182,838.23	\$1,619,412.85	\$0.00	\$182,838.23	\$1,619,412.85	\$1,619,412.85	\$0.00
2000	MATERIALES Y SUMINISTROS	\$270,000.00	\$134,611.14	\$404,611.14	\$396,598.82	\$8,012.32	\$396,598.82	\$0.00	\$8,012.32	\$396,598.82	\$396,598.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$165,000.00	\$49,319.79	\$214,319.79	\$210,170.55	\$4,149.24	\$210,170.55	\$0.00	\$4,149.24	\$210,170.55	\$210,170.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,799.80	\$127,799.80	\$127,524.39	\$275.41	\$127,524.39	\$0.00	\$275.41	\$127,524.39	\$127,524.39	\$0.00

INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión | 09/nov./2021 | 12:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponible para Comprometer	Comprometido No Devengado						
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,799.80	\$127,799.80	\$127,524.39	\$275.41	\$275.41	\$127,524.39	\$0.00	\$275.41	\$127,524.39	\$127,524.39	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$12,650.00	\$2,350.00	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$12,650.00	\$2,350.00	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$54,000.00	-\$6,100.00	\$47,900.00	\$47,717.86	\$182.14	\$182.14	\$47,717.86	\$0.00	\$182.14	\$47,717.86	\$47,717.86	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$54,000.00	-\$6,100.00	\$47,900.00	\$47,717.86	\$182.14	\$182.14	\$47,717.86	\$0.00	\$182.14	\$47,717.86	\$47,717.86	\$0.00
2150 Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,301.04	\$298.95	\$298.95	\$7,301.04	\$0.00	\$298.95	\$7,301.04	\$7,301.04	\$0.00
2151 Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,301.04	\$298.95	\$298.95	\$7,301.04	\$0.00	\$298.95	\$7,301.04	\$7,301.04	\$0.00
2160 Material de limpieza	\$15,000.00	\$13,670.00	\$28,670.00	\$27,627.26	\$1,042.74	\$1,042.74	\$27,627.26	\$0.00	\$1,042.74	\$27,627.26	\$27,627.26	\$0.00
2161 Material de limpieza	\$15,000.00	\$13,670.00	\$28,670.00	\$27,627.26	\$1,042.74	\$1,042.74	\$27,627.26	\$0.00	\$1,042.74	\$27,627.26	\$27,627.26	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,376.00	\$113,074.00	\$135,450.00	\$135,438.88	\$11.12	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
2210 Productos alimenticios para personas	\$21,176.00	\$114,274.00	\$135,450.00	\$135,438.88	\$11.12	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$125,450.00	\$135,450.00	\$135,438.88	\$11.12	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
2212 Alimentación en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$34,800.00	-\$20,358.85	\$14,441.15	\$13,995.75	\$445.40	\$445.40	\$13,995.75	\$0.00	\$445.40	\$13,995.75	\$13,995.75	\$0.00
2450 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$4,800.00	\$9,641.15	\$14,441.15	\$13,995.75	\$445.40	\$445.40	\$13,995.75	\$0.00	\$445.40	\$13,995.75	\$13,995.75	\$0.00
2461 Material eléctrico y electrónico	\$4,800.00	\$9,641.15	\$14,441.15	\$13,995.75	\$445.40	\$445.40	\$13,995.75	\$0.00	\$445.40	\$13,995.75	\$13,995.75	\$0.00
2480 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$9,000.00	\$33,000.00	\$29,886.54	\$3,113.46	\$3,113.46	\$29,886.54	\$0.00	\$3,113.46	\$29,886.54	\$29,886.54	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$9,000.00	\$33,000.00	\$29,886.54	\$3,113.46	\$3,113.46	\$29,886.54	\$0.00	\$3,113.46	\$29,886.54	\$29,886.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$9,000.00	\$33,000.00	\$29,886.54	\$3,113.46	\$3,113.46	\$29,886.54	\$0.00	\$3,113.46	\$29,886.54	\$29,886.54	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$0.00	\$946.00	\$0.00	\$0.00	\$946.00	\$946.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$0.00	\$946.00	\$0.00	\$0.00	\$946.00	\$946.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$946.00	\$946.00	\$946.00	\$0.00	\$0.00	\$946.00	\$0.00	\$0.00	\$946.00	\$946.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,824.00	-\$17,363.80	\$6,460.20	\$6,161.10	\$293.10	\$293.10	\$6,161.10	\$0.00	\$293.10	\$6,161.10	\$6,161.10	\$0.00
2910 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,600.00	\$1,200.00	\$4,800.00	\$4,653.33	\$146.67	\$146.67	\$4,653.33	\$0.00	\$146.67	\$4,653.33	\$4,653.33	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,600.00	\$1,200.00	\$4,800.00	\$4,653.33	\$146.67	\$146.67	\$4,653.33	\$0.00	\$146.67	\$4,653.33	\$4,653.33	\$0.00



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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,004.00	-\$3,796.80	\$1,207.20	\$1,061.20	\$146.00	\$1,061.20	\$0.00	\$146.00	\$1,061.20	\$1,061.20	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,004.00	-\$3,796.80	\$1,207.20	\$1,061.20	\$146.00	\$1,061.20	\$0.00	\$146.00	\$1,061.20	\$1,061.20	\$0.00
3000 SERVICIOS GENERALES	\$2,488,038.52	\$305,991.05	\$2,795,029.57	\$2,168,727.48	\$626,302.09	\$2,168,727.48	\$0.00	\$626,302.09	\$2,054,396.22	\$2,054,396.22	\$114,331.26
3100 SERVICIOS BÁSICOS	\$153,200.00	\$8,190.83	\$161,390.83	\$149,791.04	\$11,599.79	\$149,791.04	\$0.00	\$11,599.79	\$149,791.04	\$149,791.04	\$0.00
3110 Energía eléctrica	\$50,000.00	\$8,000.00	\$58,000.00	\$57,892.00	\$108.00	\$57,892.00	\$0.00	\$108.00	\$57,892.00	\$57,892.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$8,000.00	\$58,000.00	\$57,892.00	\$108.00	\$57,892.00	\$0.00	\$108.00	\$57,892.00	\$57,892.00	\$0.00
3130 Agua	\$10,200.00	-\$6,044.21	\$4,155.79	\$3,311.00	\$844.79	\$3,311.00	\$0.00	\$844.79	\$3,311.00	\$3,311.00	\$0.00
3131 Agua	\$10,200.00	-\$6,044.21	\$4,155.79	\$3,311.00	\$844.79	\$3,311.00	\$0.00	\$844.79	\$3,311.00	\$3,311.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$19,955.08	\$3,044.92	\$19,955.08	\$0.00	\$3,044.92	\$19,955.08	\$19,955.08	\$0.00
3141 Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$19,955.08	\$3,044.92	\$19,955.08	\$0.00	\$3,044.92	\$19,955.08	\$19,955.08	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$15,000.00	-\$2,374.98	\$12,625.02	\$11,809.10	\$815.92	\$11,809.10	\$0.00	\$815.92	\$11,809.10	\$11,809.10	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$15,000.00	-\$2,374.98	\$12,625.02	\$11,809.10	\$815.92	\$11,809.10	\$0.00	\$815.92	\$11,809.10	\$11,809.10	\$0.00
3180 Servicios postales y telegráficos	\$48,000.00	\$15,610.02	\$63,610.02	\$56,823.86	\$6,786.16	\$56,823.86	\$0.00	\$6,786.16	\$56,823.86	\$56,823.86	\$0.00
3181 Servicios postales y telegráficos	\$48,000.00	\$15,610.02	\$63,610.02	\$56,823.86	\$6,786.16	\$56,823.86	\$0.00	\$6,786.16	\$56,823.86	\$56,823.86	\$0.00
3182 SERVICIOS POSTALES	\$48,000.00	-\$47,715.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$682,872.00	\$13,140.25	\$696,012.25	\$585,889.09	\$110,123.16	\$585,889.09	\$0.00	\$110,123.16	\$577,702.83	\$577,702.83	\$8,186.26
3220 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$487,200.00	\$91,872.00	\$487,200.00	\$0.00	\$91,872.00	\$487,200.00	\$487,200.00	\$0.00
3221 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$487,200.00	\$91,872.00	\$487,200.00	\$0.00	\$91,872.00	\$487,200.00	\$487,200.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$23,830.25	\$112,630.25	\$95,749.09	\$16,881.16	\$95,749.09	\$0.00	\$16,881.16	\$87,562.83	\$87,562.83	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$23,830.25	\$112,630.25	\$95,749.09	\$16,881.16	\$95,749.09	\$0.00	\$16,881.16	\$87,562.83	\$87,562.83	\$0.00
3270 Arrendamiento de activos intangibles	\$15,000.00	-\$10,690.00	\$4,310.00	\$2,940.00	\$1,370.00	\$2,940.00	\$0.00	\$1,370.00	\$2,940.00	\$2,940.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	-\$10,690.00	\$4,310.00	\$2,940.00	\$1,370.00	\$2,940.00	\$0.00	\$1,370.00	\$2,940.00	\$2,940.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$750,629.52	\$390,541.68	\$1,141,171.20	\$776,740.60	\$364,430.60	\$776,740.60	\$0.00	\$364,430.60	\$776,740.60	\$776,740.60	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$380,159.01	\$1,124,788.53	\$760,441.85	\$364,346.68	\$760,441.85	\$0.00	\$364,346.68	\$760,441.85	\$760,441.85	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$380,159.01	\$1,124,788.53	\$760,441.85	\$364,346.68	\$760,441.85	\$0.00	\$364,346.68	\$760,441.85	\$760,441.85	\$0.00

INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido						
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$9,087.36	\$9,587.36	\$9,454.96	\$9,454.96	\$0.00	\$132.40	\$9,454.96	\$9,454.96	\$0.00
3410 Servicios financieros y bancarios	\$500.00	-\$240.00	\$260.00	\$127.60	\$127.60	\$0.00	\$132.40	\$127.60	\$127.60	\$0.00
3411 Servicios financieros y bancarios	\$500.00	-\$240.00	\$260.00	\$127.60	\$127.60	\$0.00	\$132.40	\$127.60	\$127.60	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$153,600.00	-\$25,933.53	\$127,666.47	\$110,731.12	\$110,731.12	\$0.00	\$16,935.35	\$106,845.12	\$106,845.12	\$3,886.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$23,568.85	\$76,431.15	\$76,232.60	\$76,232.60	\$0.00	\$178.55	\$72,346.60	\$72,346.60	\$3,886.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$23,568.85	\$76,431.15	\$76,232.60	\$76,232.60	\$0.00	\$178.55	\$72,346.60	\$72,346.60	\$3,886.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$204.00	\$12,204.00	\$3,039.20	\$3,039.20	\$0.00	\$9,164.80	\$3,039.20	\$3,039.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$204.00	\$12,204.00	\$3,039.20	\$3,039.20	\$0.00	\$9,164.80	\$3,039.20	\$3,039.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cc	\$22,000.00	\$6,003.00	\$28,003.00	\$20,383.00	\$20,383.00	\$0.00	\$7,620.00	\$20,383.00	\$20,383.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cc	\$22,000.00	\$6,003.00	\$28,003.00	\$20,383.00	\$20,383.00	\$0.00	\$7,620.00	\$20,383.00	\$20,383.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$4,995.28	\$5,004.72	\$5,032.72	\$5,032.72	\$0.00	-\$28.00	\$5,032.72	\$5,032.72	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$5,160.00	\$4,840.00	\$4,868.00	\$4,868.00	\$0.00	-\$28.00	\$4,868.00	\$4,868.00	\$0.00
3560 Servicios de limpieza y manejo de desechos	\$0.00	\$164.72	\$164.72	\$164.72	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
3568 Servicios de limpieza y manejo de desechos	\$0.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
3591 Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$109,037.00	\$14,895.45	\$123,932.45	\$103,403.66	\$103,403.66	\$0.00	\$20,528.79	\$103,403.66	\$103,403.66	\$0.00
3710 Pasajes aéreos	\$0.00	\$42,248.00	\$42,248.00	\$41,479.00	\$41,479.00	\$0.00	\$769.00	\$41,479.00	\$41,479.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$42,248.00	\$42,248.00	\$41,479.00	\$41,479.00	\$0.00	\$769.00	\$41,479.00	\$41,479.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
3750 Viáticos en el país	\$100,637.00	-\$20,032.00	\$80,605.00	\$60,845.21	\$60,845.21	\$0.00	\$19,759.79	\$60,845.21	\$60,845.21	\$0.00
3751 Viáticos en el país	\$100,637.00	-\$20,032.00	\$80,605.00	\$60,845.21	\$60,845.21	\$0.00	\$19,759.79	\$60,845.21	\$60,845.21	\$0.00
3790 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$100,000.00	-\$94,999.99	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3830 Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión | 09/nov./2021
12:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3631	Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$527,200.00	\$3,069.00	\$530,269.00	\$427,717.00	\$102,552.00	\$427,717.00	\$0.00	\$102,552.00	\$325,458.00	\$325,458.00	\$102,259.00
3920	Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS (\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$1,109.00	\$1,109.00	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$1,109.00	\$1,109.00	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una l	\$526,000.00	\$0.00	\$526,000.00	\$423,448.00	\$102,552.00	\$423,448.00	\$0.00	\$102,552.00	\$321,189.00	\$321,189.00	\$102,259.00
3981	Impuesto sobre nóminas y otros que se deriven de una l	\$526,000.00	\$0.00	\$526,000.00	\$423,448.00	\$102,552.00	\$423,448.00	\$0.00	\$102,552.00	\$321,189.00	\$321,189.00	\$102,259.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$319,839.66	\$619,839.66	\$619,839.66	\$0.00	\$619,839.66	\$0.00	\$0.00	\$619,839.66	\$619,839.66	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$38,878.66	\$338,878.66	\$338,878.66	\$0.00	\$338,878.66	\$0.00	\$0.00	\$338,878.66	\$338,878.66	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
9910	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
9911	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
Total		\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$25,876,269.89	\$7,872,889.51	\$25,876,269.89	\$0.00	\$7,872,889.51	\$24,972,190.64	\$24,972,190.64	\$904,078.25

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión 09/nov./2021 01:10 p. m.

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometer	Comprometer						

MAGDA DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
 SECRETARIO EJECUTIVO