



Utr: Ignacio
Rep: rptEstadoPresupuestoEgresos

INDIVIDUAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión | 09/nov./2021 | 12:58 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponibilidad para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|------------------------------|---------------------|-----------------|---------------------------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 1000 | SERVICIOS PERSONALES | \$29,663,893.48 | -\$760,441.85 | \$28,903,451.63 | \$21,664,876.53 | \$7,238,575.10 | \$21,664,876.53 | \$0.00 | \$7,238,575.10 | \$20,875,128.54 | \$20,875,128.54 | \$789,747.99 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PI | \$15,242,252.04 | \$0.00 | \$15,242,252.04 | \$13,068,990.77 | \$2,173,261.27 | \$13,068,990.77 | \$0.00 | \$2,173,261.27 | \$13,068,990.77 | \$13,068,990.77 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$15,242,252.04 | \$0.00 | \$15,242,252.04 | \$13,068,990.77 | \$2,173,261.27 | \$13,068,990.77 | \$0.00 | \$2,173,261.27 | \$13,068,990.77 | \$13,068,990.77 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$9,928,241.64 | \$0.00 | \$9,928,241.64 | \$8,568,743.53 | \$1,359,498.11 | \$8,568,743.53 | \$0.00 | \$1,359,498.11 | \$8,568,743.53 | \$8,568,743.53 | \$0.00 |
| 1132 | COMPENSACION GARANTIZADA | \$5,314,010.40 | \$0.00 | \$5,314,010.40 | \$4,500,247.24 | \$813,763.16 | \$4,500,247.24 | \$0.00 | \$813,763.16 | \$4,500,247.24 | \$4,500,247.24 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TI | \$1,974,390.00 | \$106,898.43 | \$2,081,288.43 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$1,974,390.00 | \$106,898.43 | \$2,081,288.43 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$1,974,390.00 | \$106,898.43 | \$2,081,288.43 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$2,081,288.43 | \$0.00 | \$0.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,881,847.16 | -\$867,340.28 | \$2,014,506.88 | \$1,282,903.21 | \$731,603.67 | \$1,282,903.21 | \$0.00 | \$731,603.67 | \$1,282,903.21 | \$1,282,903.21 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de | \$2,881,847.16 | -\$867,340.28 | \$2,014,506.88 | \$1,282,903.21 | \$731,603.67 | \$1,282,903.21 | \$0.00 | \$731,603.67 | \$1,282,903.21 | \$1,282,903.21 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de | \$397,496.16 | \$0.00 | \$397,496.16 | \$209,741.24 | \$187,754.92 | \$209,741.24 | \$0.00 | \$187,754.92 | \$209,741.24 | \$209,741.24 | \$0.00 |
| 1323 | GRATIFICACION DE FIN DE AÑO (AGUINALDO) | \$2,484,351.00 | -\$867,340.28 | \$1,617,010.72 | \$1,073,161.97 | \$543,848.75 | \$1,073,161.97 | \$0.00 | \$543,848.75 | \$1,073,161.97 | \$1,073,161.97 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$3,802,257.44 | \$0.00 | \$3,802,257.44 | \$3,416,012.30 | \$386,245.14 | \$3,416,012.30 | \$0.00 | \$386,245.14 | \$2,962,442.58 | \$2,962,442.58 | \$453,569.72 |
| 1410 | Aportaciones de seguridad social | \$1,373,853.10 | \$0.00 | \$1,373,853.10 | \$1,205,563.36 | \$168,289.74 | \$1,205,563.36 | \$0.00 | \$168,289.74 | \$1,089,373.64 | \$1,089,373.64 | \$116,189.72 |
| 1411 | Aportaciones de seguridad social | \$1,373,853.10 | \$0.00 | \$1,373,853.10 | \$1,205,563.36 | \$168,289.74 | \$1,205,563.36 | \$0.00 | \$168,289.74 | \$1,089,373.64 | \$1,089,373.64 | \$116,189.72 |
| 1420 | Aportaciones a fondos de vivienda | \$954,238.84 | \$0.00 | \$954,238.84 | \$848,704.57 | \$105,534.27 | \$848,704.57 | \$0.00 | \$105,534.27 | \$682,381.21 | \$682,381.21 | \$166,323.36 |
| 1421 | Aportaciones a fondos de vivienda | \$954,238.84 | \$0.00 | \$954,238.84 | \$848,704.57 | \$105,534.27 | \$848,704.57 | \$0.00 | \$105,534.27 | \$682,381.21 | \$682,381.21 | \$166,323.36 |
| 1430 | Aportaciones al sistema para el retiro | \$973,323.21 | \$0.00 | \$973,323.21 | \$872,547.96 | \$100,775.25 | \$872,547.96 | \$0.00 | \$100,775.25 | \$701,491.32 | \$701,491.32 | \$171,056.64 |
| 1431 | Aportaciones al sistema para el retiro | \$377,869.44 | \$0.00 | \$377,869.44 | \$339,481.66 | \$38,507.78 | \$339,481.66 | \$0.00 | \$38,507.78 | \$272,952.35 | \$272,952.35 | \$66,528.31 |
| 1432 | RETIRO CESANTIA Y VEJEZ | \$595,333.77 | \$0.00 | \$595,333.77 | \$533,066.30 | \$62,267.47 | \$533,066.30 | \$0.00 | \$62,267.47 | \$428,538.97 | \$428,538.97 | \$104,527.33 |
| 1440 | Aportaciones para seguros | \$500,842.29 | \$0.00 | \$500,842.29 | \$489,196.41 | \$11,645.88 | \$489,196.41 | \$0.00 | \$11,645.88 | \$489,196.41 | \$489,196.41 | \$0.00 |
| 1444 | SEGURO DE GASTOS MEDICOS MAYORES | \$500,842.29 | \$0.00 | \$500,842.29 | \$489,196.41 | \$11,645.88 | \$489,196.41 | \$0.00 | \$11,645.88 | \$489,196.41 | \$489,196.41 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,960,895.76 | \$0.00 | \$3,960,895.76 | \$2,277,557.40 | \$1,683,338.36 | \$2,277,557.40 | \$0.00 | \$1,683,338.36 | \$1,941,379.13 | \$1,941,379.13 | \$336,176.27 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$992,824.22 | \$0.00 | \$992,824.22 | \$851,765.54 | \$141,058.68 | \$851,765.54 | \$0.00 | \$141,058.68 | \$515,587.27 | \$515,587.27 | \$336,176.27 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabajo | \$992,824.22 | \$0.00 | \$992,824.22 | \$851,765.54 | \$141,058.68 | \$851,765.54 | \$0.00 | \$141,058.68 | \$515,587.27 | \$515,587.27 | \$336,176.27 |
| 1540 | Prestaciones contractuales | \$2,494,939.32 | \$0.00 | \$2,494,939.32 | \$1,425,791.86 | \$1,069,147.46 | \$1,425,791.86 | \$0.00 | \$1,069,147.46 | \$1,425,791.86 | \$1,425,791.86 | \$0.00 |
| 1541 | Prestaciones contractuales | \$2,494,939.32 | \$0.00 | \$2,494,939.32 | \$1,425,791.86 | \$1,069,147.46 | \$1,425,791.86 | \$0.00 | \$1,069,147.46 | \$1,425,791.86 | \$1,425,791.86 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$473,132.22 | \$0.00 | \$473,132.22 | \$0.00 | \$473,132.22 | \$0.00 | \$0.00 | \$473,132.22 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$473,132.22 | \$0.00 | \$473,132.22 | \$0.00 | \$473,132.22 | \$0.00 | \$0.00 | \$473,132.22 | \$0.00 | \$0.00 | \$0.00 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$1,802,251.08 | \$0.00 | \$1,802,251.08 | \$1,619,412.85 | \$182,838.23 | \$1,619,412.85 | \$0.00 | \$182,838.23 | \$1,619,412.85 | \$1,619,412.85 | \$0.00 |
| 1710 | Estímulos | \$1,802,251.08 | \$0.00 | \$1,802,251.08 | \$1,619,412.85 | \$182,838.23 | \$1,619,412.85 | \$0.00 | \$182,838.23 | \$1,619,412.85 | \$1,619,412.85 | \$0.00 |
| 1711 | Estímulos | \$1,802,251.08 | \$0.00 | \$1,802,251.08 | \$1,619,412.85 | \$182,838.23 | \$1,619,412.85 | \$0.00 | \$182,838.23 | \$1,619,412.85 | \$1,619,412.85 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$270,000.00 | \$134,611.14 | \$404,611.14 | \$396,598.82 | \$8,012.32 | \$396,598.82 | \$0.00 | \$8,012.32 | \$396,598.82 | \$396,598.82 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO: | \$165,000.00 | \$49,319.79 | \$214,319.79 | \$210,170.55 | \$4,149.24 | \$210,170.55 | \$0.00 | \$4,149.24 | \$210,170.55 | \$210,170.55 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$60,000.00 | \$67,798.80 | \$127,798.80 | \$127,524.39 | \$275.41 | \$127,524.39 | \$0.00 | \$275.41 | \$127,524.39 | \$127,524.39 | \$0.00 |

INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión 09/nov./2021 12:58 p. m.



Usu: Ignacio
 Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto | | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------|--------------------------------|------------------------|--------------|---------------------------------|--------------|--------------|--------------|----------------------------|
| | | | | | Disponibles para Comprometer | Sin Devengar | | | |
| 2111 Materiales, útiles y equipos menores de oficina | \$60,000.00 | \$67,799.80 | \$127,799.80 | \$127,524.39 | \$275.41 | \$127,524.39 | \$127,524.39 | \$127,524.39 | \$0.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$15,000.00 | -\$12,650.00 | \$2,350.00 | \$0.00 | \$2,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$15,000.00 | -\$12,650.00 | \$2,350.00 | \$0.00 | \$2,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de I | \$54,000.00 | -\$6,100.00 | \$47,900.00 | \$47,717.86 | \$182.14 | \$47,717.86 | \$47,717.86 | \$47,717.86 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de I | \$54,000.00 | -\$6,100.00 | \$47,900.00 | \$47,717.86 | \$182.14 | \$47,717.86 | \$47,717.86 | \$47,717.86 | \$0.00 |
| 2150 Material impreso e información digital | \$21,000.00 | -\$13,400.01 | \$7,599.99 | \$7,301.04 | \$298.95 | \$7,301.04 | \$7,301.04 | \$7,301.04 | \$0.00 |
| 2151 Material impreso e información digital | \$21,000.00 | -\$13,400.01 | \$7,599.99 | \$7,301.04 | \$298.95 | \$7,301.04 | \$7,301.04 | \$7,301.04 | \$0.00 |
| 2160 Material de limpieza | \$15,000.00 | \$13,670.00 | \$28,670.00 | \$27,627.26 | \$1,042.74 | \$27,627.26 | \$27,627.26 | \$27,627.26 | \$0.00 |
| 2161 Material de limpieza | \$15,000.00 | \$13,670.00 | \$28,670.00 | \$27,627.26 | \$1,042.74 | \$27,627.26 | \$27,627.26 | \$27,627.26 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$22,376.00 | \$113,074.00 | \$135,450.00 | \$135,438.88 | \$11.12 | \$135,438.88 | \$135,438.88 | \$135,438.88 | \$0.00 |
| 2210 Productos alimenticios para personas | \$21,176.00 | \$114,274.00 | \$135,450.00 | \$135,438.88 | \$11.12 | \$135,438.88 | \$135,438.88 | \$135,438.88 | \$0.00 |
| 2211 Productos alimenticios para personas | \$10,000.00 | \$125,450.00 | \$135,450.00 | \$135,438.88 | \$11.12 | \$135,438.88 | \$135,438.88 | \$135,438.88 | \$0.00 |
| 2212 Alimentación en eventos oficiales | \$11,176.00 | -\$11,176.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$1,200.00 | -\$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$1,200.00 | -\$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI | \$34,800.00 | -\$20,358.85 | \$14,441.15 | \$13,995.75 | \$445.40 | \$13,995.75 | \$13,995.75 | \$13,995.75 | \$0.00 |
| 2450 Vidrio y productos de vidrio | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2451 Vidrio y productos de vidrio | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$4,800.00 | \$9,641.15 | \$14,441.15 | \$13,995.75 | \$445.40 | \$13,995.75 | \$13,995.75 | \$13,995.75 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$4,800.00 | \$9,641.15 | \$14,441.15 | \$13,995.75 | \$445.40 | \$13,995.75 | \$13,995.75 | \$13,995.75 | \$0.00 |
| 2480 Materiales complementarios | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2481 Materiales complementarios | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparaci | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparaci | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$24,000.00 | \$9,000.00 | \$33,000.00 | \$29,886.54 | \$3,113.46 | \$29,886.54 | \$29,886.54 | \$29,886.54 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$24,000.00 | \$9,000.00 | \$33,000.00 | \$29,886.54 | \$3,113.46 | \$29,886.54 | \$29,886.54 | \$29,886.54 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$24,000.00 | \$9,000.00 | \$33,000.00 | \$29,886.54 | \$3,113.46 | \$29,886.54 | \$29,886.54 | \$29,886.54 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 |
| 2720 Prendas de seguridad y protección personal | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 |
| 2721 Prendas de seguridad y protección personal | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 | \$946.00 | \$946.00 | \$946.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI | \$23,824.00 | -\$17,369.80 | \$6,454.20 | \$6,161.10 | \$293.10 | \$6,161.10 | \$6,161.10 | \$6,161.10 | \$0.00 |
| 2910 Herramientas menores | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2911 Herramientas menores | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$3,600.00 | \$1,200.00 | \$4,800.00 | \$4,653.33 | \$146.67 | \$4,653.33 | \$4,653.33 | \$4,653.33 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$3,600.00 | \$1,200.00 | \$4,800.00 | \$4,653.33 | \$146.67 | \$4,653.33 | \$4,653.33 | \$4,653.33 | \$0.00 |



Utr. Ignacio
Rep. rptEstadoPresupuestoEgresos

INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión | 09/nov./2021
12:58 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2930 Refacciones y accesorios menores de mobiliario y equip | \$5,220.00 | -\$4,773.00 | \$447.00 | \$446.57 | \$0.43 | \$446.57 | \$0.00 | \$0.43 | \$446.57 | \$446.57 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equip | \$5,220.00 | -\$4,773.00 | \$447.00 | \$446.57 | \$0.43 | \$446.57 | \$0.00 | \$0.43 | \$446.57 | \$446.57 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$5,004.00 | -\$3,796.80 | \$1,207.20 | \$1,061.20 | \$146.00 | \$1,061.20 | \$0.00 | \$146.00 | \$1,061.20 | \$1,061.20 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$5,004.00 | -\$3,796.80 | \$1,207.20 | \$1,061.20 | \$146.00 | \$1,061.20 | \$0.00 | \$146.00 | \$1,061.20 | \$1,061.20 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$2,489,038.52 | \$305,991.05 | \$2,795,029.57 | \$2,168,727.48 | \$626,302.09 | \$2,168,727.48 | \$0.00 | \$626,302.09 | \$2,054,396.22 | \$2,054,396.22 | \$114,331.26 |
| SERVICIOS BÁSICOS | \$153,200.00 | \$9,190.83 | \$161,390.83 | \$149,791.04 | \$11,599.79 | \$149,791.04 | \$0.00 | \$11,599.79 | \$149,791.04 | \$149,791.04 | \$0.00 |
| 3100 Energía eléctrica | \$50,000.00 | \$9,000.00 | \$59,000.00 | \$57,892.00 | \$1,008.00 | \$57,892.00 | \$0.00 | \$1,008.00 | \$57,892.00 | \$57,892.00 | \$0.00 |
| 3111 Energía eléctrica | \$50,000.00 | \$9,000.00 | \$59,000.00 | \$57,892.00 | \$1,008.00 | \$57,892.00 | \$0.00 | \$1,008.00 | \$57,892.00 | \$57,892.00 | \$0.00 |
| 3130 Agua | \$10,200.00 | -\$6,044.21 | \$4,155.79 | \$3,311.00 | \$844.79 | \$3,311.00 | \$0.00 | \$844.79 | \$3,311.00 | \$3,311.00 | \$0.00 |
| 3131 Agua | \$10,200.00 | -\$6,044.21 | \$4,155.79 | \$3,311.00 | \$844.79 | \$3,311.00 | \$0.00 | \$844.79 | \$3,311.00 | \$3,311.00 | \$0.00 |
| 3140 Telefonía tradicional | \$30,000.00 | -\$7,000.00 | \$23,000.00 | \$19,955.08 | \$3,044.92 | \$19,955.08 | \$0.00 | \$3,044.92 | \$19,955.08 | \$19,955.08 | \$0.00 |
| 3141 Telefonía tradicional | \$30,000.00 | -\$7,000.00 | \$23,000.00 | \$19,955.08 | \$3,044.92 | \$19,955.08 | \$0.00 | \$3,044.92 | \$19,955.08 | \$19,955.08 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento | \$15,000.00 | -\$2,374.98 | \$12,625.02 | \$11,809.10 | \$815.92 | \$11,809.10 | \$0.00 | \$815.92 | \$11,809.10 | \$11,809.10 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento | \$15,000.00 | -\$2,374.98 | \$12,625.02 | \$11,809.10 | \$815.92 | \$11,809.10 | \$0.00 | \$815.92 | \$11,809.10 | \$11,809.10 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$48,000.00 | \$15,610.02 | \$63,610.02 | \$56,823.86 | \$6,786.16 | \$56,823.86 | \$0.00 | \$6,786.16 | \$56,823.86 | \$56,823.86 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$48,000.00 | \$15,610.02 | \$63,610.02 | \$56,823.86 | \$6,786.16 | \$56,823.86 | \$0.00 | \$6,786.16 | \$56,823.86 | \$56,823.86 | \$0.00 |
| 3182 SERVICIOS POSTALES | \$48,000.00 | \$15,610.02 | \$63,610.02 | \$56,823.86 | \$6,786.16 | \$56,823.86 | \$0.00 | \$6,786.16 | \$56,823.86 | \$56,823.86 | \$0.00 |
| SERVICIOS DE ARRENDAMIENTO | \$682,872.00 | \$13,140.25 | \$696,012.25 | \$585,889.09 | \$110,123.16 | \$585,889.09 | \$0.00 | \$110,123.16 | \$577,702.83 | \$577,702.83 | \$8,186.26 |
| 3220 Arrendamiento de edificios | \$579,072.00 | \$0.00 | \$579,072.00 | \$487,200.00 | \$91,872.00 | \$487,200.00 | \$0.00 | \$91,872.00 | \$487,200.00 | \$487,200.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$579,072.00 | \$0.00 | \$579,072.00 | \$487,200.00 | \$91,872.00 | \$487,200.00 | \$0.00 | \$91,872.00 | \$487,200.00 | \$487,200.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, | \$98,800.00 | \$23,830.25 | \$122,630.25 | \$95,749.09 | \$16,881.16 | \$95,749.09 | \$0.00 | \$16,881.16 | \$97,562.83 | \$97,562.83 | \$8,186.26 |
| 3231 Arrendamiento de mobiliario y equipo de administración, | \$98,800.00 | \$23,830.25 | \$122,630.25 | \$95,749.09 | \$16,881.16 | \$95,749.09 | \$0.00 | \$16,881.16 | \$97,562.83 | \$97,562.83 | \$8,186.26 |
| 3270 Arrendamiento de activos intangibles | \$15,000.00 | -\$10,690.00 | \$4,310.00 | \$2,940.00 | \$1,370.00 | \$2,940.00 | \$0.00 | \$1,370.00 | \$2,940.00 | \$2,940.00 | \$0.00 |
| 3271 Arrendamiento de activos intangibles | \$15,000.00 | -\$10,690.00 | \$4,310.00 | \$2,940.00 | \$1,370.00 | \$2,940.00 | \$0.00 | \$1,370.00 | \$2,940.00 | \$2,940.00 | \$0.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS, | \$750,629.52 | \$390,541.68 | \$1,141,171.20 | \$776,740.60 | \$364,430.60 | \$776,740.60 | \$0.00 | \$364,430.60 | \$776,740.60 | \$776,740.60 | \$0.00 |
| 3300 Servicios legales, de contabilidad, auditoría y relacionad | \$6,000.00 | -\$2,850.00 | \$3,150.00 | \$3,150.00 | \$0.00 | \$3,150.00 | \$0.00 | \$0.00 | \$3,150.00 | \$3,150.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionad | \$6,000.00 | -\$2,850.00 | \$3,150.00 | \$3,150.00 | \$0.00 | \$3,150.00 | \$0.00 | \$0.00 | \$3,150.00 | \$3,150.00 | \$0.00 |
| 3340 Servicios de capacitación | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3341 Servicios de capacitación | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiar | \$0.00 | \$1,000.00 | \$1,000.00 | \$998.76 | \$1.24 | \$998.76 | \$0.00 | \$1.24 | \$998.76 | \$998.76 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresi | \$0.00 | \$1,000.00 | \$1,000.00 | \$998.76 | \$1.24 | \$998.76 | \$0.00 | \$1.24 | \$998.76 | \$998.76 | \$0.00 |
| 3380 Servicios de vigilancia | \$0.00 | \$5,272.67 | \$5,272.67 | \$5,189.99 | \$82.68 | \$5,189.99 | \$0.00 | \$82.68 | \$5,189.99 | \$5,189.99 | \$0.00 |
| 3381 Servicios de vigilancia | \$0.00 | \$5,272.67 | \$5,272.67 | \$5,189.99 | \$82.68 | \$5,189.99 | \$0.00 | \$82.68 | \$5,189.99 | \$5,189.99 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$744,629.52 | \$390,159.01 | \$1,124,788.53 | \$760,441.85 | \$364,346.68 | \$760,441.85 | \$0.00 | \$364,346.68 | \$760,441.85 | \$760,441.85 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$744,629.52 | \$390,159.01 | \$1,124,788.53 | \$760,441.85 | \$364,346.68 | \$760,441.85 | \$0.00 | \$364,346.68 | \$760,441.85 | \$760,441.85 | \$0.00 |



Ulr: Ignacio
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para | | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------|------------------------------|---------------------|--------------|-----------------------------|--------------|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| | | | | | Comprometer | Comprometido | | | | | | |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | | | | | | | | | | | | |
| 3410 Servicios financieros y bancarios | \$500.00 | \$9,087.36 | \$9,587.36 | \$9,454.96 | \$132.40 | \$132.40 | \$9,454.96 | \$0.00 | \$132.40 | \$9,454.96 | \$9,454.96 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$500.00 | -\$240.00 | \$260.00 | \$127.60 | \$132.40 | \$132.40 | \$127.60 | \$0.00 | \$132.40 | \$127.60 | \$127.60 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$500.00 | -\$240.00 | \$260.00 | \$127.60 | \$132.40 | \$132.40 | \$127.60 | \$0.00 | \$132.40 | \$127.60 | \$127.60 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$0.00 | \$9,327.36 | \$9,327.36 | \$9,327.36 | \$0.00 | \$0.00 | \$9,327.36 | \$0.00 | \$0.00 | \$9,327.36 | \$9,327.36 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE | \$153,600.00 | -\$25,933.53 | \$127,666.47 | \$110,731.12 | \$16,935.35 | \$16,935.35 | \$110,731.12 | \$0.00 | \$16,935.35 | \$106,845.12 | \$106,845.12 | \$3,886.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$100,000.00 | -\$23,588.85 | \$76,411.15 | \$76,232.60 | \$178.55 | \$178.55 | \$76,232.60 | \$0.00 | \$178.55 | \$76,232.60 | \$76,232.60 | \$3,886.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$100,000.00 | -\$23,588.85 | \$76,411.15 | \$76,232.60 | \$178.55 | \$178.55 | \$76,232.60 | \$0.00 | \$178.55 | \$76,232.60 | \$76,232.60 | \$3,886.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y t | \$12,000.00 | \$204.00 | \$12,204.00 | \$3,039.20 | \$9,164.80 | \$9,164.80 | \$3,039.20 | \$0.00 | \$9,164.80 | \$3,039.20 | \$3,039.20 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y t | \$12,000.00 | \$204.00 | \$12,204.00 | \$3,039.20 | \$9,164.80 | \$9,164.80 | \$3,039.20 | \$0.00 | \$9,164.80 | \$3,039.20 | \$3,039.20 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de c | \$22,000.00 | \$6,003.00 | \$28,003.00 | \$20,383.00 | \$7,620.00 | \$7,620.00 | \$20,383.00 | \$0.00 | \$7,620.00 | \$20,383.00 | \$20,383.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de c | \$22,000.00 | \$6,003.00 | \$28,003.00 | \$20,383.00 | \$7,620.00 | \$7,620.00 | \$20,383.00 | \$0.00 | \$7,620.00 | \$20,383.00 | \$20,383.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$10,000.00 | -\$4,995.28 | \$5,004.72 | \$5,032.72 | -\$28.00 | -\$28.00 | \$5,032.72 | \$0.00 | -\$28.00 | \$5,032.72 | \$5,032.72 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$10,000.00 | -\$5,160.00 | \$4,840.00 | \$4,868.00 | -\$28.00 | -\$28.00 | \$4,868.00 | \$0.00 | -\$28.00 | \$4,868.00 | \$4,868.00 | \$0.00 |
| 3558 Servicios de limpieza y manejo de desechos | \$0.00 | \$164.72 | \$164.72 | \$164.72 | \$0.00 | \$0.00 | \$164.72 | \$0.00 | \$0.00 | \$164.72 | \$164.72 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$0.00 | \$5,162.00 | \$5,162.00 | \$5,162.00 | \$0.00 | \$0.00 | \$5,162.00 | \$0.00 | \$0.00 | \$5,162.00 | \$5,162.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$0.00 | \$5,162.00 | \$5,162.00 | \$5,162.00 | \$0.00 | \$0.00 | \$5,162.00 | \$0.00 | \$0.00 | \$5,162.00 | \$5,162.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$9,600.00 | -\$8,718.40 | \$881.60 | \$881.60 | \$0.00 | \$0.00 | \$881.60 | \$0.00 | \$0.00 | \$881.60 | \$881.60 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$9,600.00 | -\$8,718.40 | \$881.60 | \$881.60 | \$0.00 | \$0.00 | \$881.60 | \$0.00 | \$0.00 | \$881.60 | \$881.60 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de mensajer | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajer | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$109,037.00 | \$14,895.45 | \$123,932.45 | \$103,403.66 | \$20,528.79 | \$20,528.79 | \$103,403.66 | \$0.00 | \$20,528.79 | \$103,403.66 | \$103,403.66 | \$0.00 |
| 3710 Pasajes aéreos | \$0.00 | \$42,248.00 | \$42,248.00 | \$41,479.00 | \$769.00 | \$769.00 | \$41,479.00 | \$0.00 | \$769.00 | \$41,479.00 | \$41,479.00 | \$0.00 |
| 3711 Pasajes aéreos | \$0.00 | \$42,248.00 | \$42,248.00 | \$41,479.00 | \$769.00 | \$769.00 | \$41,479.00 | \$0.00 | \$769.00 | \$41,479.00 | \$41,479.00 | \$0.00 |
| 3720 Pasajes terrestres | \$0.00 | \$1,079.45 | \$1,079.45 | \$1,079.45 | \$0.00 | \$0.00 | \$1,079.45 | \$0.00 | \$0.00 | \$1,079.45 | \$1,079.45 | \$0.00 |
| 3721 Pasajes terrestres | \$0.00 | \$1,079.45 | \$1,079.45 | \$1,079.45 | \$0.00 | \$0.00 | \$1,079.45 | \$0.00 | \$0.00 | \$1,079.45 | \$1,079.45 | \$0.00 |
| 3750 Viáticos en el país | \$100,637.00 | -\$20,032.00 | \$80,605.00 | \$60,845.21 | \$19,759.79 | \$19,759.79 | \$60,845.21 | \$0.00 | \$19,759.79 | \$60,845.21 | \$60,845.21 | \$0.00 |
| 3751 Viáticos en el país | \$100,637.00 | -\$20,032.00 | \$80,605.00 | \$60,845.21 | \$19,759.79 | \$19,759.79 | \$60,845.21 | \$0.00 | \$19,759.79 | \$60,845.21 | \$60,845.21 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$8,400.00 | -\$8,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$8,400.00 | -\$8,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$100,000.00 | -\$94,999.99 | \$5,000.01 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$5,000.01 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$0.00 | \$5,000.01 | \$5,000.01 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$5,000.01 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$0.00 | \$5,000.01 | \$5,000.01 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$0.00 | \$0.00 | \$5,000.01 | \$5,000.01 | \$0.00 |
| 3830 Congresos y convenciones | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión: 09/nov./2021 12:58 p. m.


| Objeto del Gasto | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|-----------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| | | | | | | | | | | | |
| 3831 Congresos y convenciones | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$527,200.00 | \$3,069.00 | \$530,269.00 | \$427,717.00 | \$102,552.00 | \$427,717.00 | \$0.00 | \$102,552.00 | \$325,458.00 | \$325,458.00 | \$102,259.00 |
| 3920 Impuestos y derechos | \$1,200.00 | \$1,960.00 | \$3,160.00 | \$3,160.00 | \$0.00 | \$3,160.00 | \$0.00 | \$0.00 | \$3,160.00 | \$3,160.00 | \$0.00 |
| 3921 Impuestos y derechos | \$0.00 | \$3,160.00 | \$3,160.00 | \$3,160.00 | \$0.00 | \$3,160.00 | \$0.00 | \$0.00 | \$3,160.00 | \$3,160.00 | \$0.00 |
| 3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS (| \$1,200.00 | -\$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 Penas, multas, accesorios y actualizaciones | \$0.00 | \$1,109.00 | \$1,109.00 | \$1,109.00 | \$0.00 | \$1,109.00 | \$0.00 | \$0.00 | \$1,109.00 | \$1,109.00 | \$0.00 |
| 3951 Penas, multas, accesorios y actualizaciones | \$0.00 | \$1,109.00 | \$1,109.00 | \$1,109.00 | \$0.00 | \$1,109.00 | \$0.00 | \$0.00 | \$1,109.00 | \$1,109.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una l | \$526,000.00 | \$0.00 | \$526,000.00 | \$423,448.00 | \$102,552.00 | \$423,448.00 | \$0.00 | \$102,552.00 | \$321,189.00 | \$321,189.00 | \$102,259.00 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una l | \$526,000.00 | \$0.00 | \$526,000.00 | \$423,448.00 | \$102,552.00 | \$423,448.00 | \$0.00 | \$102,552.00 | \$321,189.00 | \$321,189.00 | \$102,259.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$300,000.00 | \$319,839.66 | \$619,839.66 | \$619,839.66 | \$0.00 | \$619,839.66 | \$0.00 | \$0.00 | \$619,839.66 | \$619,839.66 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$300,000.00 | \$38,878.66 | \$338,878.66 | \$338,878.66 | \$0.00 | \$338,878.66 | \$0.00 | \$0.00 | \$338,878.66 | \$338,878.66 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$0.00 | \$65,353.17 | \$65,353.17 | \$65,353.17 | \$0.00 | \$65,353.17 | \$0.00 | \$0.00 | \$65,353.17 | \$65,353.17 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$0.00 | \$65,353.17 | \$65,353.17 | \$65,353.17 | \$0.00 | \$65,353.17 | \$0.00 | \$0.00 | \$65,353.17 | \$65,353.17 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$300,000.00 | -\$26,474.51 | \$273,525.49 | \$273,525.49 | \$0.00 | \$273,525.49 | \$0.00 | \$0.00 | \$273,525.49 | \$273,525.49 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$300,000.00 | -\$26,474.51 | \$273,525.49 | \$273,525.49 | \$0.00 | \$273,525.49 | \$0.00 | \$0.00 | \$273,525.49 | \$273,525.49 | \$0.00 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$263,561.00 | \$263,561.00 | \$263,561.00 | \$0.00 | \$263,561.00 | \$0.00 | \$0.00 | \$263,561.00 | \$263,561.00 | \$0.00 |
| 5410 Vehículos y equipo terrestre | \$0.00 | \$263,561.00 | \$263,561.00 | \$263,561.00 | \$0.00 | \$263,561.00 | \$0.00 | \$0.00 | \$263,561.00 | \$263,561.00 | \$0.00 |
| 5411 Vehículos y equipo terrestre | \$0.00 | \$263,561.00 | \$263,561.00 | \$263,561.00 | \$0.00 | \$263,561.00 | \$0.00 | \$0.00 | \$263,561.00 | \$263,561.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$5,104.00 | \$5,104.00 | \$5,104.00 | \$0.00 | \$5,104.00 | \$0.00 | \$0.00 | \$5,104.00 | \$5,104.00 | \$0.00 |
| 5650 Equipo de comunicación y telecomunicación | \$0.00 | \$5,104.00 | \$5,104.00 | \$5,104.00 | \$0.00 | \$5,104.00 | \$0.00 | \$0.00 | \$5,104.00 | \$5,104.00 | \$0.00 |
| 5651 Equipo de comunicación y telecomunicación | \$0.00 | \$5,104.00 | \$5,104.00 | \$5,104.00 | \$0.00 | \$5,104.00 | \$0.00 | \$0.00 | \$5,104.00 | \$5,104.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$0.00 | \$12,296.00 | \$12,296.00 | \$12,296.00 | \$0.00 | \$12,296.00 | \$0.00 | \$0.00 | \$12,296.00 | \$12,296.00 | \$0.00 |
| 5970 Licencias informáticas e intelectuales | \$0.00 | \$12,296.00 | \$12,296.00 | \$12,296.00 | \$0.00 | \$12,296.00 | \$0.00 | \$0.00 | \$12,296.00 | \$12,296.00 | \$0.00 |
| 5971 Licencias informáticas e intelectuales | \$0.00 | \$12,296.00 | \$12,296.00 | \$12,296.00 | \$0.00 | \$12,296.00 | \$0.00 | \$0.00 | \$12,296.00 | \$12,296.00 | \$0.00 |
| 9000 DEUDA PÚBLICA | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 | \$1,026,227.40 | \$0.00 | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 |
| 9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (| \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 | \$1,026,227.40 | \$0.00 | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 |
| 9910 ADEFAS | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 | \$1,026,227.40 | \$0.00 | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 |
| 9911 ADEFAS | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 | \$1,026,227.40 | \$0.00 | \$0.00 | \$1,026,227.40 | \$1,026,227.40 | \$0.00 |
| Total | \$32,722,932.00 | \$1,026,227.40 | \$33,749,159.40 | \$25,876,269.89 | \$7,872,889.51 | \$25,876,269.89 | \$0.00 | \$7,872,889.51 | \$24,972,190.64 | \$24,972,190.64 | \$904,079.25 |

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2021

Fecha y hora de Impresión 09/nov./2021 01:10 p. m.

| Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|


 MAGDA.DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 LIC.CESAR J.PORRAS FLORES
 SECRETARIO EJECUTIVO