

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Proyecto / Proceso
 01 eto del Gasto

RECURSOS HUMANOS

10 RECURSOS ESTATALES

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
SERVICIOS PERSONALES	\$29,663,893.48	-\$721,507.51	\$28,942,385.97	\$19,598,825.25	\$9,343,560.72	\$19,598,825.25	\$0.00	\$9,343,560.72	\$19,220,614.34	\$19,220,614.34	\$378,210.91
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$11,850,730.97	\$3,391,521.07	\$11,850,730.97	\$0.00	\$3,391,521.07	\$11,850,730.97	\$11,850,730.97	\$0.00
Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$11,850,730.97	\$3,391,521.07	\$11,850,730.97	\$0.00	\$3,391,521.07	\$11,850,730.97	\$11,850,730.97	\$0.00
Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$7,756,576.75	\$2,171,664.89	\$7,756,576.75	\$0.00	\$2,171,664.89	\$7,756,576.75	\$7,756,576.75	\$0.00
COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$4,094,154.22	\$1,219,856.18	\$4,094,154.22	\$0.00	\$1,219,856.18	\$4,094,154.22	\$4,094,154.22	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,974,390.00	\$145,832.77	\$2,120,222.77	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$145,832.77	\$2,120,222.77	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$145,832.77	\$2,120,222.77	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$2,120,222.77	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$1,253,312.99	\$761,193.89	\$1,253,312.99	\$0.00	\$761,193.89	\$1,253,312.99	\$1,253,312.99	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$1,253,312.99	\$761,193.89	\$1,253,312.99	\$0.00	\$761,193.89	\$1,253,312.99	\$1,253,312.99	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$207,127.94	\$190,368.22	\$207,127.94	\$0.00	\$190,368.22	\$207,127.94	\$207,127.94	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$1,046,185.05	\$570,825.67	\$1,046,185.05	\$0.00	\$570,825.67	\$1,046,185.05	\$1,046,185.05	\$0.00
SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$2,962,442.58	\$839,814.86	\$2,962,442.58	\$0.00	\$839,814.86	\$2,841,998.80	\$2,841,998.80	\$120,443.78
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,089,373.64	\$284,479.46	\$1,089,373.64	\$0.00	\$284,479.46	\$968,929.86	\$968,929.86	\$120,443.78
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,089,373.64	\$284,479.46	\$1,089,373.64	\$0.00	\$284,479.46	\$968,929.86	\$968,929.86	\$120,443.78
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$682,381.21	\$271,857.63	\$682,381.21	\$0.00	\$271,857.63	\$682,381.21	\$682,381.21	\$0.00
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$682,381.21	\$271,857.63	\$682,381.21	\$0.00	\$271,857.63	\$682,381.21	\$682,381.21	\$0.00
Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$701,491.32	\$271,831.89	\$701,491.32	\$0.00	\$271,831.89	\$701,491.32	\$701,491.32	\$0.00
Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$272,952.35	\$105,037.09	\$272,952.35	\$0.00	\$105,037.09	\$272,952.35	\$272,952.35	\$0.00
RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$428,538.97	\$166,794.80	\$428,538.97	\$0.00	\$166,794.80	\$428,538.97	\$428,538.97	\$0.00
Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$2,071,623.31	\$1,889,272.45	\$2,071,623.31	\$0.00	\$1,889,272.45	\$1,813,856.18	\$257,767.13	\$0.00
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$773,354.40	\$219,469.82	\$773,354.40	\$0.00	\$219,469.82	\$515,587.27	\$257,767.13	\$0.00
Cuotas para el fondo de ahorro y fondo de trabajo	\$894,839.32	\$0.00	\$894,839.32	\$773,354.40	\$219,469.82	\$773,354.40	\$0.00	\$219,469.82	\$515,587.27	\$257,767.13	\$0.00
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$1,298,268.91	\$1,196,670.41	\$1,298,268.91	\$0.00	\$1,196,670.41	\$1,298,268.91	\$1,298,268.91	\$0.00
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$1,298,268.91	\$1,196,670.41	\$1,298,268.91	\$0.00	\$1,196,670.41	\$1,298,268.91	\$1,298,268.91	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,460,715.40	\$341,535.68	\$1,460,715.40	\$0.00	\$341,535.68	\$1,460,715.40	\$1,460,715.40	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Informe
 rptEstadoPresupuestoEgresos_PV_FF

Fecha y hora de Impresión: 09/oct/2021 09:08 p. m.

Proyecto / Proceso eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comproeter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:
Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,460,715.40	\$341,535.68	\$1,460,715.40	\$0.00	\$341,535.68	\$1,460,715.40	\$1,460,715.40	\$0.00
Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,460,715.40	\$341,535.68	\$1,460,715.40	\$0.00	\$341,535.68	\$1,460,715.40	\$1,460,715.40	\$0.00
DEUDA PUBLICA	\$0.00	\$919,734.75	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$919,734.75	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
ADEFAS	\$0.00	\$919,734.75	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
ADEFAS	\$0.00	\$919,734.75	\$919,734.75	\$919,734.75	\$0.00	\$919,734.75	\$0.00	\$0.00	\$919,734.75	\$919,734.75	\$0.00
RECURSOS ESTATALES	\$29,663,893.48	\$198,22....	\$29,862,120.72	\$20,518,560.00	\$9,343,560.72	\$20,518,560.00	\$0.00	\$9,343,560.72	\$20,140,349.09	\$20,140,349.09	\$378,210.91
RECURSOS HUMANOS	\$29,663,893.48	\$198,22....	\$29,862,120.72	\$20,518,560.00	\$9,343,560.72	\$20,518,560.00	\$0.00	\$9,343,560.72	\$20,140,349.09	\$20,140,349.09	\$378,210.91
02 RECURSOS FINANCIEROS											
10 RECURSOS ESTATALES	\$270,000.00	\$134,611.14	\$404,611.14	\$391,226.89	\$13,384.25	\$391,226.89	\$0.00	\$13,384.25	\$391,226.89	\$391,226.89	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DO	\$165,000.00	\$44,939.79	\$209,939.79	\$206,046.62	\$4,891.17	\$206,046.62	\$0.00	\$4,891.17	\$206,046.62	\$206,046.62	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$127,144.39	\$275.41	\$127,144.39	\$0.00	\$275.41	\$127,144.39	\$127,144.39	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$127,144.39	\$275.41	\$127,144.39	\$0.00	\$275.41	\$127,144.39	\$127,144.39	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$12,650.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$12,650.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de h	\$54,000.00	-\$10,100.00	\$43,900.00	\$43,047.85	\$852.15	\$43,047.85	\$0.00	\$852.15	\$43,047.85	\$43,047.85	\$0.00
Materiales, útiles y equipos menores de tecnologías de h	\$54,000.00	-\$10,100.00	\$43,900.00	\$43,047.85	\$852.15	\$43,047.85	\$0.00	\$852.15	\$43,047.85	\$43,047.85	\$0.00
Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material de limpieza	\$15,000.00	\$13,670.00	\$28,670.00	\$27,627.26	\$1,042.74	\$27,627.26	\$0.00	\$1,042.74	\$27,627.26	\$27,627.26	\$0.00
Material de limpieza	\$15,000.00	\$13,670.00	\$28,670.00	\$27,627.26	\$1,042.74	\$27,627.26	\$0.00	\$1,042.74	\$27,627.26	\$27,627.26	\$0.00
Material de limpieza	\$15,000.00	\$13,670.00	\$28,670.00	\$27,627.26	\$1,042.74	\$27,627.26	\$0.00	\$1,042.74	\$27,627.26	\$27,627.26	\$0.00
ALIMENTOS Y UTENSILIOS	\$22,376.00	\$113,074.00	\$135,450.00	\$135,438.88	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
Productos alimenticios para personas	\$21,176.00	\$114,274.00	\$135,450.00	\$135,438.88	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
Productos alimenticios para personas	\$21,176.00	\$114,274.00	\$135,450.00	\$135,438.88	\$11.12	\$135,438.88	\$0.00	\$11.12	\$135,438.88	\$135,438.88	\$0.00
Alimentación en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alimentación en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$19,728.85	\$15,071.15	\$13,995.75	\$1,075.40	\$13,995.75	\$0.00	\$1,075.40	\$13,995.75	\$13,995.75	\$0.00
Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Indetec
 IP: Estado/PresupuestoEgresos_PV_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 03/08 p. m.

Proyecto / Proceso eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Debit.
Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$10,271.15	\$15,071.15	\$13,995.75	\$1,075.40	\$13,995.75	\$0.00	\$1,075.40	\$13,995.75	\$13,995.75	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$10,271.15	\$15,071.15	\$13,995.75	\$1,075.40	\$13,995.75	\$0.00	\$1,075.40	\$13,995.75	\$13,995.75	\$0.00
Material complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00
Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00
Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$23,824.00	-\$17,389.80	\$6,434.20	\$6,161.10	\$293.10	\$6,161.10	\$0.00	\$293.10	\$6,161.10	\$6,161.10	\$0.00
Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de edificios	\$3,600.00	\$1,200.00	\$4,800.00	\$4,653.33	\$146.67	\$4,653.33	\$0.00	\$146.67	\$4,653.33	\$4,653.33	\$0.00
Refacciones y accesorios menores de edificios	\$3,600.00	\$1,200.00	\$4,800.00	\$4,653.33	\$146.67	\$4,653.33	\$0.00	\$146.67	\$4,653.33	\$4,653.33	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
Refacciones y accesorios menores de equipo de cómput	\$5,004.00	-\$3,796.80	\$1,207.20	\$1,061.20	\$146.00	\$1,061.20	\$0.00	\$146.00	\$1,061.20	\$1,061.20	\$0.00
Refacciones y accesorios menores de equipo de cómput	\$5,004.00	-\$3,796.80	\$1,207.20	\$1,061.20	\$146.00	\$1,061.20	\$0.00	\$146.00	\$1,061.20	\$1,061.20	\$0.00
SERVICIOS GENERALES	\$2,489,038.52	\$267,066.71	\$2,756,095.23	\$2,013,141.19	\$742,954.04	\$2,013,141.19	\$0.00	\$742,954.04	\$2,013,141.19	\$2,013,141.19	\$0.00
SERVICIOS BÁSICOS	\$153,200.00	\$6,397.83	\$159,597.83	\$135,080.95	\$24,516.88	\$135,080.95	\$0.00	\$24,516.88	\$135,080.95	\$135,080.95	\$0.00
Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$46,830.00	\$3,170.00	\$46,830.00	\$0.00	\$3,170.00	\$46,830.00	\$46,830.00	\$0.00
Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$46,830.00	\$3,170.00	\$46,830.00	\$0.00	\$3,170.00	\$46,830.00	\$46,830.00	\$0.00
Agua	\$10,200.00	-\$5,844.21	\$4,355.79	\$3,111.00	\$1,244.79	\$3,111.00	\$0.00	\$1,244.79	\$3,111.00	\$3,111.00	\$0.00
Agua	\$10,200.00	-\$5,844.21	\$4,355.79	\$3,111.00	\$1,244.79	\$3,111.00	\$0.00	\$1,244.79	\$3,111.00	\$3,111.00	\$0.00
Agua	\$10,200.00	-\$5,844.21	\$4,355.79	\$3,111.00	\$1,244.79	\$3,111.00	\$0.00	\$1,244.79	\$3,111.00	\$3,111.00	\$0.00
Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$17,972.49	\$5,027.51	\$17,972.49	\$0.00	\$5,027.51	\$17,972.49	\$17,972.49	\$0.00
Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$17,972.49	\$5,027.51	\$17,972.49	\$0.00	\$5,027.51	\$17,972.49	\$17,972.49	\$0.00
Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$17,972.49	\$5,027.51	\$17,972.49	\$0.00	\$5,027.51	\$17,972.49	\$17,972.49	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$2,267.88	\$12,732.02	\$10,624.10	\$2,107.92	\$10,624.10	\$0.00	\$2,107.92	\$10,624.10	\$10,624.10	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$2,267.88	\$12,732.02	\$10,624.10	\$2,107.92	\$10,624.10	\$0.00	\$2,107.92	\$10,624.10	\$10,624.10	\$0.00
Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$2,267.88	\$12,732.02	\$10,624.10	\$2,107.92	\$10,624.10	\$0.00	\$2,107.92	\$10,624.10	\$10,624.10	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$21,510.02	\$69,510.02	\$56,543.36	\$12,966.66	\$56,543.36	\$0.00	\$12,966.66	\$56,543.36	\$56,543.36	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$21,510.02	\$69,510.02	\$56,543.36	\$12,966.66	\$56,543.36	\$0.00	\$12,966.66	\$56,543.36	\$56,543.36	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$21,510.02	\$69,510.02	\$56,543.36	\$12,966.66	\$56,543.36	\$0.00	\$12,966.66	\$56,543.36	\$56,543.36	\$0.00



TRIBUNAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Indetec
gmao
pfficadorPresupuestEgresos_PV_FF

Fecha y hora de Impresión | 08/09/2021 | 03:08 p. m.

Proyecto / Proceso eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Servicios postales y telefónicos	\$0.00	\$69,225.02	\$69,225.02	\$56,258.36	\$12,966.66	\$56,258.36	\$0.00	\$12,966.66	\$56,258.36	\$285.00	\$0.00
SERVICIOS POSTALES	\$48,000.00	-\$47,715.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$682,872.00	\$15,240.25	\$698,112.25	\$528,982.83	\$169,129.42	\$528,982.83	\$0.00	\$169,129.42	\$528,982.83	\$528,982.83	\$0.00
Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$438,480.00	\$140,592.00	\$438,480.00	\$0.00	\$140,592.00	\$438,480.00	\$438,480.00	\$0.00
Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$438,480.00	\$140,592.00	\$438,480.00	\$0.00	\$140,592.00	\$438,480.00	\$438,480.00	\$0.00
Arrendamiento de mobiliario y equipo de administración,	\$98,800.00	\$24,930.25	\$123,730.25	\$87,562.83	\$26,167.42	\$87,562.83	\$0.00	\$26,167.42	\$87,562.83	\$87,562.83	\$0.00
Arrendamiento de mobiliario y equipo de administración,	\$98,800.00	\$24,930.25	\$123,730.25	\$87,562.83	\$26,167.42	\$87,562.83	\$0.00	\$26,167.42	\$87,562.83	\$87,562.83	\$0.00
Arrendamiento de activos intangibles	\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,940.00	\$0.00	\$2,370.00	\$2,940.00	\$2,940.00	\$0.00
Arrendamiento de activos intangibles	\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,940.00	\$0.00	\$2,370.00	\$2,940.00	\$2,940.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$750,629.52	\$351,607.34	\$1,102,236.86	\$737,806.26	\$364,430.60	\$737,806.26	\$0.00	\$364,430.60	\$737,806.26	\$737,806.26	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresit	\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
Servicios de vigilancia	\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
Servicios de vigilancia	\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$341,224.67	\$1,085,854.19	\$721,507.51	\$364,346.68	\$721,507.51	\$0.00	\$364,346.68	\$721,507.51	\$721,507.51	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$341,224.67	\$1,085,854.19	\$721,507.51	\$364,346.68	\$721,507.51	\$0.00	\$364,346.68	\$721,507.51	\$721,507.51	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$9,087.36	\$9,587.36	\$9,443.36	\$144.00	\$9,443.36	\$0.00	\$144.00	\$9,443.36	\$9,443.36	\$0.00
Servicios financieros y bancarios	\$500.00	-\$240.00	\$260.00	\$116.00	\$144.00	\$116.00	\$0.00	\$144.00	\$116.00	\$116.00	\$0.00
Servicios financieros y bancarios	\$500.00	-\$240.00	\$260.00	\$116.00	\$144.00	\$116.00	\$0.00	\$144.00	\$116.00	\$116.00	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTE	\$153,600.00	-\$26,240.53	\$127,359.47	\$108,751.12	\$18,608.35	\$108,751.12	\$0.00	\$18,608.35	\$100,979.12	\$7,772.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$23,588.85	\$76,411.15	\$76,232.60	\$178.55	\$76,232.60	\$0.00	\$178.55	\$68,460.60	\$7,772.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$23,588.85	\$76,411.15	\$76,232.60	\$178.55	\$76,232.60	\$0.00	\$178.55	\$68,460.60	\$7,772.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$1,204.00	\$13,204.00	\$3,039.20	\$10,164.80	\$3,039.20	\$0.00	\$10,164.80	\$3,039.20	\$3,039.20	\$0.00
Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$1,204.00	\$13,204.00	\$3,039.20	\$10,164.80	\$3,039.20	\$0.00	\$10,164.80	\$3,039.20	\$3,039.20	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$6,436.00	\$28,436.00	\$20,383.00	\$8,053.00	\$20,383.00	\$0.00	\$8,053.00	\$20,383.00	\$20,383.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$6,436.00	\$28,436.00	\$20,383.00	\$8,053.00	\$20,383.00	\$0.00	\$8,053.00	\$20,383.00	\$20,383.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$4,995.28	\$5,004.72	\$4,792.72	\$212.00	\$4,792.72	\$0.00	\$212.00	\$4,792.72	\$4,792.72	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Indetec
Instituto
Instituto de Presupuesto-Egresos, P.Y. FF

Fecha y hora de Impresión | 05/oct/2021
03:08 p. m.

Proyecto / Proceso eto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$5,160.00	\$4,840.00	\$4,628.00	\$212.00	\$4,628.00	\$0.00	\$212.00	\$4,628.00	\$4,628.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$109,037.00	\$14,895.45	\$123,932.45	\$97,735.66	\$26,196.79	\$97,735.66	\$0.00	\$26,196.79	\$97,735.66	\$97,735.66	\$0.00
Pasajes aéreos	\$0.00	\$42,248.00	\$42,248.00	\$41,479.00	\$769.00	\$41,479.00	\$0.00	\$769.00	\$41,479.00	\$41,479.00	\$0.00
Pasajes aéreos	\$0.00	\$42,248.00	\$42,248.00	\$41,479.00	\$769.00	\$41,479.00	\$0.00	\$769.00	\$41,479.00	\$41,479.00	\$0.00
Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
Viáticos en el país	\$100,637.00	-\$20,032.00	\$80,605.00	\$55,177.21	\$25,427.79	\$55,177.21	\$0.00	\$25,427.79	\$55,177.21	\$55,177.21	\$0.00
Viáticos en el país	\$100,637.00	-\$20,032.00	\$80,605.00	\$55,177.21	\$25,427.79	\$55,177.21	\$0.00	\$25,427.79	\$55,177.21	\$55,177.21	\$0.00
Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$100,000.00	-\$94,999.99	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$527,200.00	\$3,069.00	\$530,269.00	\$390,341.00	\$139,928.00	\$390,341.00	\$0.00	\$139,928.00	\$325,458.00	\$325,458.00	\$64,883.00
Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
TENENCIAS Y CANONES DE PLACAS DE VEHICULOS	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
TENENCIAS Y CANONES DE PLACAS DE VEHICULOS	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$0.00	\$526,000.00	\$386,072.00	\$139,928.00	\$386,072.00	\$0.00	\$139,928.00	\$321,189.00	\$321,189.00	\$64,883.00
Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$0.00	\$526,000.00	\$386,072.00	\$139,928.00	\$386,072.00	\$0.00	\$139,928.00	\$321,189.00	\$321,189.00	\$64,883.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$319,839.66	\$619,839.66	\$619,839.66	\$0.00	\$619,839.66	\$0.00	\$0.00	\$619,839.66	\$619,839.66	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$300,000.00	\$38,878.66	\$338,878.66	\$338,878.66	\$0.00	\$338,878.66	\$0.00	\$0.00	\$338,878.66	\$338,878.66	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Proyecto / Proceso
 eto del Gasto

Fecha y hora de Impresión: 03:08 p. m. 05/oct/2021

Proyecto / Proceso	et del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Muebles de oficina y estantería		\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
Muebles de oficina y estantería		\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
Equipo de cómputo y de tecnologías de la información		\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
Equipo de cómputo y de tecnologías de la información		\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE		\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
Vehículos y equipo terrestre		\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
Vehículos y equipo terrestre		\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
Equipo de comunicación y telecomunicación		\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
Equipo de comunicación y telecomunicación		\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
ACTIVOS INTANGIBLES		\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
Licencias informáticas e intelectuales		\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
Licencias informáticas e intelectuales		\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
DEUDA PÚBLICA		\$0.00	\$106,492.65	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS		\$0.00	\$106,492.65	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
ADEFAS		\$0.00	\$106,492.65	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
ADEFAS		\$0.00	\$106,492.65	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
RECURSOS ESTATALES		\$3,059,038.52	\$828,000.00	\$3,887,038.52	\$3,130,700.39	\$756,338.29	\$3,130,700.39	\$0.00	\$3,056,045.39	\$3,056,045.39	\$3,056,045.39	\$72,655.00
RECURSOS FINANCIEROS		\$3,059,038.52	\$828,000.00	\$3,887,038.52	\$3,130,700.39	\$756,338.29	\$3,130,700.39	\$0.00	\$3,056,045.39	\$3,056,045.39	\$3,056,045.39	\$72,655.00
Total Final		\$32,722,932.00	\$1,026,227.00	\$33,749,159.00	\$23,649,260.39	\$10,099,899.01	\$23,649,260.39	\$0.00	\$10,099,899.01	\$23,198,394.48	\$23,198,394.48	\$450,865.91