

RIBUNAL ELEIURAL DEL ESIAU SAN LUIS POTOSI
SAN LUIS POTOSI

10 RECURSOS ESTATALES

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
SERVICIOS PERSONALES	\$29,663,893.48	-\$602,269.95	\$29,061,623.53	\$16,719,364.73	\$12,342,258.80	\$16,719,364.73	\$0.00	\$12,342,258.80	\$16,069,109.42	\$16,069,109.42	\$650,255.31
REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$10,523,176.10	\$4,719,075.94	\$10,523,176.10	\$0.00	\$4,719,075.94	\$10,523,176.10	\$10,523,176.10	\$0.00
Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$10,523,176.10	\$4,719,075.94	\$10,523,176.10	\$0.00	\$4,719,075.94	\$10,523,176.10	\$10,523,176.10	\$0.00
Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$6,883,791.58	\$3,044,450.06	\$6,883,791.58	\$0.00	\$3,044,450.06	\$6,883,791.58	\$6,883,791.58	\$0.00
COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$3,639,384.52	\$1,674,625.88	\$3,639,384.52	\$0.00	\$1,674,625.88	\$3,639,384.52	\$3,639,384.52	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,974,390.00	\$265,070.33	\$2,239,460.33	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$265,070.33	\$2,239,460.33	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$265,070.33	\$2,239,460.33	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$2,239,460.33	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$215,934.55	\$1,798,572.33	\$215,934.55	\$0.00	\$1,798,572.33	\$215,934.55	\$215,934.55	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$215,934.55	\$1,798,572.33	\$215,934.55	\$0.00	\$1,798,572.33	\$215,934.55	\$215,934.55	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$205,435.06	\$192,061.10	\$205,435.06	\$0.00	\$192,061.10	\$205,435.06	\$205,435.06	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$10,499.49	\$1,606,511.23	\$10,499.49	\$0.00	\$1,606,511.23	\$10,499.49	\$10,499.49	\$0.00
SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$2,841,998.80	\$960,258.64	\$2,841,998.80	\$0.00	\$960,258.64	\$2,363,785.70	\$2,363,785.70	\$478,213.10
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$968,929.86	\$404,923.24	\$968,929.86	\$0.00	\$404,923.24	\$844,471.06	\$844,471.06	\$124,458.80
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$968,929.86	\$404,923.24	\$968,929.86	\$0.00	\$404,923.24	\$844,471.06	\$844,471.06	\$124,458.80
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$682,381.21	\$271,857.63	\$682,381.21	\$0.00	\$271,857.63	\$507,953.79	\$507,953.79	\$174,427.42
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$682,381.21	\$271,857.63	\$682,381.21	\$0.00	\$271,857.63	\$507,953.79	\$507,953.79	\$174,427.42
Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$701,491.32	\$271,831.89	\$701,491.32	\$0.00	\$271,831.89	\$522,164.44	\$522,164.44	\$179,326.88
Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$272,952.35	\$105,037.09	\$272,952.35	\$0.00	\$105,037.09	\$203,181.43	\$203,181.43	\$69,770.92
RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$318,983.01	\$318,983.01	\$109,555.96
Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$1,849,804.41	\$2,111,091.35	\$1,849,804.41	\$0.00	\$2,111,091.35	\$1,677,762.20	\$1,677,762.20	\$172,042.21
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$687,629.48	\$305,194.74	\$687,629.48	\$0.00	\$305,194.74	\$515,587.27	\$515,587.27	\$172,042.21
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$687,629.48	\$305,194.74	\$687,629.48	\$0.00	\$305,194.74	\$515,587.27	\$515,587.27	\$172,042.21
Prestaciones contractuales	\$2,484,939.32	\$0.00	\$2,484,939.32	\$1,162,174.93	\$1,332,764.39	\$1,162,174.93	\$0.00	\$1,332,764.39	\$1,162,174.93	\$1,162,174.93	\$0.00
Prestaciones contractuales	\$2,484,939.32	\$0.00	\$2,484,939.32	\$1,162,174.93	\$1,332,764.39	\$1,162,174.93	\$0.00	\$1,332,764.39	\$1,162,174.93	\$1,162,174.93	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00

Item del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,288,450.87	\$513,800.21	\$1,288,450.87	\$0.00	\$513,800.21	\$1,288,450.87	\$1,288,450.87	\$0.00
Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,288,450.87	\$513,800.21	\$1,288,450.87	\$0.00	\$513,800.21	\$1,288,450.87	\$1,288,450.87	\$0.00
Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,288,450.87	\$513,800.21	\$1,288,450.87	\$0.00	\$513,800.21	\$1,288,450.87	\$1,288,450.87	\$0.00
MATERIALES Y SUMINISTROS	\$270,000.00	\$134,611.14	\$404,611.14	\$381,175.16	\$23,435.98	\$381,175.16	\$0.00	\$23,435.98	\$381,175.16	\$381,175.16	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$165,000.00	\$43,989.79	\$208,989.79	\$199,947.27	\$9,042.52	\$199,947.27	\$0.00	\$9,042.52	\$199,947.27	\$199,947.27	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$126,107.42	\$1,312.38	\$126,107.42	\$0.00	\$1,312.38	\$126,107.42	\$126,107.42	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$126,107.42	\$1,312.38	\$126,107.42	\$0.00	\$1,312.38	\$126,107.42	\$126,107.42	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de I	\$54,000.00	-\$10,100.00	\$43,900.00	\$43,047.85	\$852.15	\$43,047.85	\$0.00	\$852.15	\$43,047.85	\$43,047.85	\$0.00
Materiales, útiles y equipos menores de tecnologías de I	\$54,000.00	-\$10,100.00	\$43,900.00	\$43,047.85	\$852.15	\$43,047.85	\$0.00	\$852.15	\$43,047.85	\$43,047.85	\$0.00
Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material impreso e información digital	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material de limpieza	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material de limpieza	\$21,000.00	-\$13,400.01	\$7,599.99	\$7,229.12	\$370.87	\$7,229.12	\$0.00	\$370.87	\$7,229.12	\$7,229.12	\$0.00
Material de limpieza	\$15,000.00	\$11,570.00	\$26,570.00	\$23,562.88	\$3,007.12	\$23,562.88	\$0.00	\$3,007.12	\$23,562.88	\$23,562.88	\$0.00
Material de limpieza	\$15,000.00	\$11,570.00	\$26,570.00	\$23,562.88	\$3,007.12	\$23,562.88	\$0.00	\$3,007.12	\$23,562.88	\$23,562.88	\$0.00
ALIMENTOS Y UTENSILIOS	\$22,376.00	\$113,724.00	\$134,900.00	\$131,435.68	\$3,464.32	\$131,435.68	\$0.00	\$3,464.32	\$131,435.68	\$131,435.68	\$0.00
Productos alimenticios para personas	\$21,176.00	\$124,900.00	\$134,900.00	\$131,435.68	\$3,464.32	\$131,435.68	\$0.00	\$3,464.32	\$131,435.68	\$131,435.68	\$0.00
Productos alimenticios para personas	\$21,176.00	\$124,900.00	\$134,900.00	\$131,435.68	\$3,464.32	\$131,435.68	\$0.00	\$3,464.32	\$131,435.68	\$131,435.68	\$0.00
Alimentación en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alimentación en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$20,728.85	\$14,071.15	\$13,660.25	\$410.90	\$13,660.25	\$0.00	\$410.90	\$13,660.25	\$13,660.25	\$0.00
Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$9,271.15	\$14,071.15	\$13,660.25	\$410.90	\$13,660.25	\$0.00	\$410.90	\$13,660.25	\$13,660.25	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$9,271.15	\$14,071.15	\$13,660.25	\$410.90	\$13,660.25	\$0.00	\$410.90	\$13,660.25	\$13,660.25	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$9,271.15	\$14,071.15	\$13,660.25	\$410.90	\$13,660.25	\$0.00	\$410.90	\$13,660.25	\$13,660.25	\$0.00
Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00

TRIBUNAL ELECTORAL DEL EJECUTIVO SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de Impresión: 07/sep./2021 10:49 a.m.

Unidad Administrativa Nombre del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00
Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$29,886.54	\$7,113.46	\$29,886.54	\$0.00	\$7,113.46	\$29,886.54	\$29,886.54	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,824.00	-\$14,869.80	\$8,954.20	\$5,549.42	\$3,404.78	\$5,549.42	\$0.00	\$3,404.78	\$5,549.42	\$5,549.42	\$0.00
Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de edificios	\$3,600.00	\$700.00	\$4,300.00	\$4,041.65	\$258.35	\$4,041.65	\$0.00	\$258.35	\$4,041.65	\$4,041.65	\$0.00
Refacciones y accesorios menores de edificios	\$3,600.00	\$700.00	\$4,300.00	\$4,041.65	\$258.35	\$4,041.65	\$0.00	\$258.35	\$4,041.65	\$4,041.65	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
Refacciones y accesorios menores de equipo de computi	\$5,004.00	-\$796.80	\$4,207.20	\$4,061.20	\$146.00	\$4,061.20	\$0.00	\$146.00	\$4,061.20	\$4,061.20	\$0.00
Refacciones y accesorios menores de equipo de computi	\$5,004.00	-\$796.80	\$4,207.20	\$4,061.20	\$146.00	\$4,061.20	\$0.00	\$146.00	\$4,061.20	\$4,061.20	\$0.00
SERVICIOS GENERALES	\$2,489,038.52	\$149,559.15	\$2,638,597.67	\$1,728,621.16	\$909,976.51	\$1,728,621.16	\$0.00	\$909,976.51	\$1,677,078.77	\$1,677,078.77	\$51,542.39
SERVICIOS BASICOS	\$153,200.00	\$10,037.83	\$163,237.83	\$131,004.76	\$32,233.07	\$131,004.76	\$0.00	\$32,233.07	\$131,004.76	\$131,004.76	\$0.00
Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$46,830.00	\$3,170.00	\$46,830.00	\$0.00	\$3,170.00	\$46,830.00	\$46,830.00	\$0.00
Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$46,830.00	\$3,170.00	\$46,830.00	\$0.00	\$3,170.00	\$46,830.00	\$46,830.00	\$0.00
Agua	\$10,200.00	-\$5,844.21	\$4,355.79	\$2,299.00	\$2,056.79	\$2,299.00	\$0.00	\$2,056.79	\$2,299.00	\$2,299.00	\$0.00
Agua	\$10,200.00	-\$5,844.21	\$4,355.79	\$2,299.00	\$2,056.79	\$2,299.00	\$0.00	\$2,056.79	\$2,299.00	\$2,299.00	\$0.00
Telefonia tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$15,893.30	\$7,106.70	\$15,893.30	\$0.00	\$7,106.70	\$15,893.30	\$15,893.30	\$0.00
Telefonia tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$15,893.30	\$7,106.70	\$15,893.30	\$0.00	\$7,106.70	\$15,893.30	\$15,893.30	\$0.00
Telefonia tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$15,893.30	\$7,106.70	\$15,893.30	\$0.00	\$7,106.70	\$15,893.30	\$15,893.30	\$0.00
Servicios de acceso de Internet, redes y procesamiento de	\$15,000.00	-\$2,267.98	\$12,732.02	\$9,439.10	\$3,292.92	\$9,439.10	\$0.00	\$3,292.92	\$9,439.10	\$9,439.10	\$0.00
Servicios de acceso de Internet, redes y procesamiento de	\$15,000.00	-\$2,267.98	\$12,732.02	\$9,439.10	\$3,292.92	\$9,439.10	\$0.00	\$3,292.92	\$9,439.10	\$9,439.10	\$0.00
Servicios de acceso de Internet, redes y procesamiento de	\$15,000.00	-\$2,267.98	\$12,732.02	\$9,439.10	\$3,292.92	\$9,439.10	\$0.00	\$3,292.92	\$9,439.10	\$9,439.10	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$25,150.02	\$73,150.02	\$56,543.36	\$16,606.66	\$56,543.36	\$0.00	\$16,606.66	\$56,543.36	\$56,543.36	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$25,150.02	\$73,150.02	\$56,543.36	\$16,606.66	\$56,543.36	\$0.00	\$16,606.66	\$56,543.36	\$56,543.36	\$0.00
Servicios postales y telegráficos	\$48,000.00	\$25,150.02	\$73,150.02	\$56,543.36	\$16,606.66	\$56,543.36	\$0.00	\$16,606.66	\$56,543.36	\$56,543.36	\$0.00
SERVICIOS POSTALES	\$48,000.00	-\$47,715.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$692,872.00	\$15,240.25	\$698,112.25	\$480,262.83	\$217,849.42	\$480,262.83	\$0.00	\$217,849.42	\$468,262.44	\$468,262.44	\$12,000.39
Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$389,760.00	\$189,312.00	\$389,760.00	\$0.00	\$189,312.00	\$389,760.00	\$389,760.00	\$0.00
Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$389,760.00	\$189,312.00	\$389,760.00	\$0.00	\$189,312.00	\$389,760.00	\$389,760.00	\$0.00
Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$389,760.00	\$189,312.00	\$389,760.00	\$0.00	\$189,312.00	\$389,760.00	\$389,760.00	\$0.00
Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$24,930.25	\$113,730.25	\$87,562.83	\$26,167.42	\$87,562.83	\$0.00	\$26,167.42	\$75,562.44	\$75,562.44	\$12,000.39

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

uso

Fecha y hora de impresión: 07/sep/2021 10:49 a. m.

Unidad Administrativa	to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Arrendamiento de mobiliario y equipo de administración,		\$38,800.00	\$24,930.25	\$113,730.25	\$87,562.83	\$26,167.42	\$87,562.83	\$0.00	\$26,167.42	\$75,562.44	\$75,562.44	\$12,000.39
Arrendamiento de activos intangibles		\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,940.00	\$0.00	\$2,370.00	\$2,940.00	\$2,940.00	\$0.00
Arrendamiento de activos intangibles		\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,940.00	\$0.00	\$2,370.00	\$2,940.00	\$2,940.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$750,629.52	\$232,369.78	\$982,999.30	\$618,568.70	\$364,430.60	\$618,568.70	\$0.00	\$364,430.60	\$618,568.70	\$618,568.70	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad		\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
Servicios legales, de contabilidad, auditoría y relacionad		\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
Servicios de capacitación		\$0.00	\$6,990.00	\$6,990.00	\$6,990.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00
Servicios de capacitación		\$0.00	\$6,990.00	\$6,990.00	\$6,990.00	\$0.00	\$6,990.00	\$0.00	\$0.00	\$6,990.00	\$6,990.00	\$0.00
Servicios de apoyo administrativo, traducción, fotocopiad		\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresit		\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00	\$1.24	\$998.76	\$998.76	\$0.00
Servicios de vigilancia		\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
Servicios de vigilancia		\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
Servicios de vigilancia		\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00	\$82.68	\$5,189.99	\$5,189.99	\$0.00
Servicios profesionales, científicos y técnicos integrales		\$744,629.52	\$221,987.11	\$966,616.63	\$602,269.95	\$364,346.68	\$602,269.95	\$0.00	\$364,346.68	\$602,269.95	\$602,269.95	\$0.00
Servicios profesionales, científicos y técnicos integrales		\$744,629.52	\$221,987.11	\$966,616.63	\$602,269.95	\$364,346.68	\$602,269.95	\$0.00	\$364,346.68	\$602,269.95	\$602,269.95	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$500.00	\$9,327.36	\$9,827.36	\$9,425.96	\$401.40	\$9,425.96	\$0.00	\$401.40	\$9,425.96	\$9,425.96	\$0.00
Servicios financieros y bancarios		\$500.00	\$0.00	\$500.00	\$98.60	\$401.40	\$98.60	\$0.00	\$401.40	\$98.60	\$98.60	\$0.00
Servicios financieros y bancarios		\$500.00	\$0.00	\$500.00	\$98.60	\$401.40	\$98.60	\$0.00	\$401.40	\$98.60	\$98.60	\$0.00
Seguro de bienes patrimoniales		\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
Seguro de bienes patrimoniales		\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00	\$0.00	\$9,327.36	\$9,327.36	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$153,600.00	-\$29,380.53	\$125,219.47	\$90,390.92	\$34,828.55	\$90,390.92	\$0.00	\$34,828.55	\$90,390.92	\$90,390.92	\$0.00
Conservación y mantenimiento menor de inmuebles		\$100,000.00	-\$24,888.85	\$75,111.15	\$62,695.40	\$12,415.75	\$62,695.40	\$0.00	\$12,415.75	\$62,695.40	\$62,695.40	\$0.00
Conservación y mantenimiento menor de inmuebles		\$100,000.00	-\$24,888.85	\$75,111.15	\$62,695.40	\$12,415.75	\$62,695.40	\$0.00	\$12,415.75	\$62,695.40	\$62,695.40	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e		\$12,000.00	\$1,204.00	\$13,204.00	\$3,039.20	\$10,164.80	\$3,039.20	\$0.00	\$10,164.80	\$3,039.20	\$3,039.20	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e		\$12,000.00	\$1,204.00	\$13,204.00	\$3,039.20	\$10,164.80	\$3,039.20	\$0.00	\$10,164.80	\$3,039.20	\$3,039.20	\$0.00
Instalación, reparación y mantenimiento de equipo de co		\$22,000.00	\$6,436.00	\$28,436.00	\$19,483.00	\$8,953.00	\$19,483.00	\$0.00	\$8,953.00	\$19,483.00	\$19,483.00	\$0.00
Instalación, reparación y mantenimiento de equipo de co		\$22,000.00	\$6,436.00	\$28,436.00	\$19,483.00	\$8,953.00	\$19,483.00	\$0.00	\$8,953.00	\$19,483.00	\$19,483.00	\$0.00
Reparación y mantenimiento de equipo de equipo de co		\$10,000.00	-\$5,835.28	\$4,164.72	\$889.72	\$3,295.00	\$889.72	\$0.00	\$3,295.00	\$889.72	\$889.72	\$0.00
Reparación y mantenimiento de equipo de transporte		\$10,000.00	-\$5,835.28	\$4,164.72	\$889.72	\$3,295.00	\$889.72	\$0.00	\$3,295.00	\$889.72	\$889.72	\$0.00
Reparación y mantenimiento de equipo de transporte		\$10,000.00	-\$5,835.28	\$4,164.72	\$889.72	\$3,295.00	\$889.72	\$0.00	\$3,295.00	\$889.72	\$889.72	\$0.00
Servicios de limpieza y manejo de desechos		\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
Servicios de limpieza y manejo de desechos		\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
Servicios de limpieza y manejo de desechos		\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
Servicios de limpieza y manejo de desechos		\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
Servicios de limpieza y manejo de desechos		\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00

I TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
Servicios de jardinería y fumigación	\$9,600.00	-\$8,718.40	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$109,037.00	\$14,895.45	\$123,932.45	\$55,422.47	\$68,509.98	\$0.00	\$55,422.47	\$68,509.98	\$68,509.98	\$0.00
Pasajes aéreos	\$0.00	\$22,216.00	\$22,216.00	\$0.00	\$22,216.00	\$0.00	\$0.00	\$22,216.00	\$22,216.00	\$0.00
Pasajes aéreos	\$0.00	\$22,216.00	\$22,216.00	\$0.00	\$22,216.00	\$0.00	\$0.00	\$22,216.00	\$22,216.00	\$0.00
Pasajes aéreos	\$0.00	\$22,216.00	\$22,216.00	\$0.00	\$22,216.00	\$0.00	\$0.00	\$22,216.00	\$22,216.00	\$0.00
Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
Pasajes terrestres	\$0.00	\$1,079.45	\$1,079.45	\$0.00	\$1,079.45	\$0.00	\$0.00	\$1,079.45	\$1,079.45	\$0.00
Viáticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$55,422.47	\$45,214.53	\$0.00	\$55,422.47	\$45,214.53	\$45,214.53	\$0.00
Viáticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$55,422.47	\$45,214.53	\$0.00	\$55,422.47	\$45,214.53	\$45,214.53	\$0.00
Viáticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$55,422.47	\$45,214.53	\$0.00	\$55,422.47	\$45,214.53	\$45,214.53	\$0.00
Otros servicios de traslado y hospedaje	\$8,400.00	-\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$8,400.00	-\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$8,400.00	-\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$100,000.00	-\$94,999.99	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$527,200.00	\$3,069.00	\$530,269.00	\$204,811.00	\$325,458.00	\$0.00	\$204,811.00	\$285,916.00	\$285,916.00	\$39,542.00
Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
Impuestos y derechos	\$1,200.00	\$1,960.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
TENENCIAS Y CANALES DE PLACAS DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tenencias y canales de placas de vehículos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tenencias y canales de placas de vehículos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Permisos, multas, accesorios y actualizaciones	\$0.00	\$1,109.00	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00
Permisos, multas, accesorios y actualizaciones	\$0.00	\$1,109.00	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00
Permisos, multas, accesorios y actualizaciones	\$0.00	\$1,109.00	\$1,109.00	\$0.00	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$1,109.00	\$0.00
Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$0.00	\$526,000.00	\$204,811.00	\$321,189.00	\$0.00	\$204,811.00	\$281,647.00	\$281,647.00	\$38,542.00
Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$0.00	\$526,000.00	\$204,811.00	\$321,189.00	\$0.00	\$204,811.00	\$281,647.00	\$281,647.00	\$38,542.00
Impuesto sobre nóminas y otros que se derivan de una r	\$526,000.00	\$0.00	\$526,000.00	\$204,811.00	\$321,189.00	\$0.00	\$204,811.00	\$281,647.00	\$281,647.00	\$38,542.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$318,099.66	\$618,099.66	\$0.00	\$618,099.66	\$0.00	\$0.00	\$618,099.66	\$618,099.66	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$38,878.66	\$338,878.66	\$0.00	\$338,878.66	\$0.00	\$0.00	\$338,878.66	\$338,878.66	\$0.00
Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00
Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$0.00	\$65,353.17	\$65,353.17	\$0.00



1. Estado
2. rpfEstadoPresupuestoEjercicio_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2021

Fecha y hora de impresión: 07/sep/2021 10:49 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Jeto del Gasto											
Equipo de cómputo y de tecnologías de la información	\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
Equipo de cómputo y de tecnología de la información	\$300,000.00	-\$26,474.51	\$273,525.49	\$273,525.49	\$0.00	\$273,525.49	\$0.00	\$0.00	\$273,525.49	\$273,525.49	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
Vehículos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
Vehículos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$1,026,227.40	\$0.00	\$1,026,227.40	\$0.00	\$0.00	\$1,026,227.40	\$1,026,227.40	\$0.00
RECURSOS ESTATALES	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$20,473,488.11	\$13,275,671.29	\$20,473,488.11	\$0.00	\$13,275,671.29	\$19,771,690.41	\$19,771,690.41	\$701,797.70
Total Final	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$20,473,488.11	\$13,275,671.29	\$20,473,488.11	\$0.00	\$13,275,671.29	\$19,771,690.41	\$19,771,690.41	\$701,797.70

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO