

Unidad Administrativa
Objeto del Gasto

Aprobado Ampliaciones / (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometid o No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado

Cuentas p Pag Deud

Fecha y hora de impresion: 11/ago/2021 12:15 p. m.

1000	SERVICIOS PERSONALES	\$29,663,893.48	-\$456,265.29	\$29,207,628.19	\$14,531,819.77	\$14,675,808.42	\$14,531,819.77	\$0.00	\$14,675,808.42	\$14,322,229.06	\$14,322,229.06	\$209,590.77
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$9,208,013.78	\$6,034,238.26	\$9,208,013.78	\$0.00	\$6,034,238.26	\$9,208,013.78	\$9,208,013.78	\$0.00
1130	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$9,208,013.78	\$6,034,238.26	\$9,208,013.78	\$0.00	\$6,034,238.26	\$9,208,013.78	\$9,208,013.78	\$0.00
1131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$6,023,132.39	\$3,905,109.25	\$6,023,132.39	\$0.00	\$3,905,109.25	\$6,023,132.39	\$6,023,132.39	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$3,184,881.39	\$2,129,129.01	\$3,184,881.39	\$0.00	\$2,129,129.01	\$3,184,881.39	\$3,184,881.39	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,974,390.00	\$411,074.99	\$2,385,464.99	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,974,390.00	\$411,074.99	\$2,385,464.99	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,974,390.00	\$411,074.99	\$2,385,464.99	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,974,390.00	\$411,074.99	\$2,385,464.99	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$2,385,464.99	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$215,934.55	\$1,798,572.33	\$215,934.55	\$0.00	\$1,798,572.33	\$215,934.55	\$215,934.55	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$205,435.06	\$192,061.10	\$205,435.06	\$0.00	\$192,061.10	\$205,435.06	\$205,435.06	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUNALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$10,499.49	\$1,606,511.23	\$10,499.49	\$0.00	\$1,606,511.23	\$10,499.49	\$10,499.49	\$0.00
1400	SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$2,363,785.70	\$1,438,471.74	\$2,363,785.70	\$0.00	\$1,438,471.74	\$2,240,171.67	\$2,240,171.67	\$123,614.03
1410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$844,471.06	\$529,382.04	\$844,471.06	\$0.00	\$529,382.04	\$720,857.03	\$720,857.03	\$123,614.03
1411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$844,471.06	\$529,382.04	\$844,471.06	\$0.00	\$529,382.04	\$720,857.03	\$720,857.03	\$123,614.03
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$507,953.79	\$446,285.05	\$507,953.79	\$0.00	\$446,285.05	\$507,953.79	\$507,953.79	\$0.00
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$507,953.79	\$446,285.05	\$507,953.79	\$0.00	\$446,285.05	\$507,953.79	\$507,953.79	\$0.00
1430	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$203,181.43	\$174,808.01	\$203,181.43	\$0.00	\$174,808.01	\$203,181.43	\$203,181.43	\$0.00
1431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$203,181.43	\$174,808.01	\$203,181.43	\$0.00	\$174,808.01	\$203,181.43	\$203,181.43	\$0.00
1432	RETIRO CESANTIA Y VELEZ	\$595,333.77	\$0.00	\$595,333.77	\$318,983.01	\$276,350.76	\$318,983.01	\$0.00	\$276,350.76	\$318,983.01	\$318,983.01	\$0.00
1440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$2,419,269.31	\$1,541,626.45	\$2,419,269.31	\$0.00	\$1,541,626.45	\$489,196.41	\$489,196.41	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$601,563.95	\$391,260.27	\$601,563.95	\$0.00	\$391,260.27	\$515,587.27	\$515,587.27	\$85,976.68
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$601,563.95	\$391,260.27	\$601,563.95	\$0.00	\$391,260.27	\$515,587.27	\$515,587.27	\$85,976.68
1540	Prestaciones contractuales	\$2,484,939.32	\$0.00	\$2,484,939.32	\$940,062.50	\$1,554,876.82	\$940,062.50	\$0.00	\$1,554,876.82	\$940,062.50	\$940,062.50	\$0.00
1541	Prestaciones contractuales	\$2,484,939.32	\$0.00	\$2,484,939.32	\$940,062.50	\$1,554,876.82	\$940,062.50	\$0.00	\$1,554,876.82	\$940,062.50	\$940,062.50	\$0.00
1590	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,202,459.29	\$599,791.79	\$1,202,459.29	\$0.00	\$599,791.79	\$1,202,459.29	\$1,202,459.29	\$0.00
1710 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,202,459.29	\$599,791.79	\$1,202,459.29	\$0.00	\$599,791.79	\$1,202,459.29	\$1,202,459.29	\$0.00
1711 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,202,459.29	\$599,791.79	\$1,202,459.29	\$0.00	\$599,791.79	\$1,202,459.29	\$1,202,459.29	\$0.00
2000 MATERIALES Y SUMINISTROS	\$270,000.00	\$134,611.14	\$404,611.14	\$349,270.88	\$55,340.26	\$349,270.88	\$0.00	\$55,340.26	\$348,769.76	\$348,769.76	\$01.12
2100 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$165,000.00	\$44,589.79	\$209,589.79	\$183,073.60	\$26,516.19	\$183,073.60	\$0.00	\$26,516.19	\$183,073.60	\$183,073.60	\$0.00
2110 Materiales, utiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$113,033.77	\$14,386.03	\$113,033.77	\$0.00	\$14,386.03	\$113,033.77	\$113,033.77	\$0.00
2111 Materiales, utiles y equipos menores de oficina	\$60,000.00	\$67,419.80	\$127,419.80	\$113,033.77	\$14,386.03	\$113,033.77	\$0.00	\$14,386.03	\$113,033.77	\$113,033.77	\$0.00
2120 Materiales y utiles de impresion y reproduccion	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y utiles de impresion y reproduccion	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, utiles y equipos menores de tecnologias de li	\$54,000.00	-\$14,000.00	\$40,000.00	\$39,247.83	\$752.17	\$39,247.83	\$0.00	\$752.17	\$39,247.83	\$39,247.83	\$0.00
2141 Materiales, utiles y equipos menores de tecnologias de li	\$54,000.00	-\$14,000.00	\$40,000.00	\$39,247.83	\$752.17	\$39,247.83	\$0.00	\$752.17	\$39,247.83	\$39,247.83	\$0.00
2150 Material impreso e informacion digital	\$21,000.00	-\$9,500.01	\$11,499.99	\$7,229.12	\$4,270.87	\$7,229.12	\$0.00	\$4,270.87	\$7,229.12	\$7,229.12	\$0.00
2151 Material impreso e informacion digital	\$21,000.00	-\$9,500.01	\$11,499.99	\$7,229.12	\$4,270.87	\$7,229.12	\$0.00	\$4,270.87	\$7,229.12	\$7,229.12	\$0.00
2160 Material de limpieza	\$15,000.00	\$12,170.00	\$27,170.00	\$23,562.88	\$3,607.12	\$23,562.88	\$0.00	\$3,607.12	\$23,562.88	\$23,562.88	\$0.00
2161 Material de limpieza	\$15,000.00	\$12,170.00	\$27,170.00	\$23,562.88	\$3,607.12	\$23,562.88	\$0.00	\$3,607.12	\$23,562.88	\$23,562.88	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,376.00	\$112,524.00	\$134,900.00	\$121,881.92	\$13,018.08	\$121,881.92	\$0.00	\$13,018.08	\$121,380.80	\$121,380.80	\$501.12
2210 Productos alimenticios para personas	\$21,176.00	\$113,724.00	\$134,900.00	\$121,881.92	\$13,018.08	\$121,881.92	\$0.00	\$13,018.08	\$121,380.80	\$121,380.80	\$501.12
2211 Productos alimenticios para personas	\$10,000.00	\$124,900.00	\$134,900.00	\$121,881.92	\$13,018.08	\$121,881.92	\$0.00	\$13,018.08	\$121,380.80	\$121,380.80	\$501.12
2212 Alimentacion en eventos oficiales	\$11,176.00	-\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentacion	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentacion	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$21,328.85	\$13,471.15	\$13,427.00	\$44.15	\$13,427.00	\$0.00	\$44.15	\$13,427.00	\$13,427.00	\$0.00
2450 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$4,800.00	\$8,671.15	\$13,471.15	\$13,427.00	\$44.15	\$13,427.00	\$0.00	\$44.15	\$13,427.00	\$13,427.00	\$0.00
2461 Material eléctrico y electrónico	\$4,800.00	\$8,671.15	\$13,471.15	\$13,427.00	\$44.15	\$13,427.00	\$0.00	\$44.15	\$13,427.00	\$13,427.00	\$0.00
2480 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$13,000.00	\$37,000.00	\$24,886.54	\$12,113.46	\$24,886.54	\$0.00	\$12,113.46	\$24,886.54	\$24,886.54	\$0.00

Objeto del Gasto

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2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$24,886.54	\$12,113.46	\$24,886.54	\$0.00	\$12,113.46	\$24,886.54	\$24,886.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$13,000.00	\$37,000.00	\$24,886.54	\$12,113.46	\$24,886.54	\$0.00	\$12,113.46	\$24,886.54	\$24,886.54	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,824.00	-\$14,869.80	\$8,954.20	\$5,306.82	\$3,648.38	\$5,306.82	\$0.00	\$3,648.38	\$5,306.82	\$5,306.82	\$0.00
2910 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$3,600.00	\$700.00	\$4,300.00	\$4,041.65	\$258.35	\$4,041.65	\$0.00	\$258.35	\$4,041.65	\$4,041.65	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$3,600.00	\$700.00	\$4,300.00	\$4,041.65	\$258.35	\$4,041.65	\$0.00	\$258.35	\$4,041.65	\$4,041.65	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$5,220.00	-\$4,773.00	\$447.00	\$446.57	\$0.43	\$446.57	\$0.00	\$0.43	\$446.57	\$446.57	\$0.00
3000 SERVICIOS GENERALES	\$5,004.00	-\$796.80	\$4,207.20	\$817.60	\$3,389.60	\$817.60	\$0.00	\$3,389.60	\$817.60	\$817.60	\$0.00
3100 SERVICIOS BÁSICOS	\$2,489,038.52	\$3,554.49	\$2,492,593.01	\$1,385,201.39	\$1,107,391.62	\$1,385,201.39	\$0.00	\$1,107,391.62	\$1,385,381.72	\$1,385,381.72	\$0.00
3110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$32,389.00	\$17,611.00	\$32,389.00	\$0.00	\$17,611.00	\$32,389.00	\$32,389.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$32,389.00	\$17,611.00	\$32,389.00	\$0.00	\$17,611.00	\$32,389.00	\$32,389.00	\$0.00
3130 Agua	\$10,200.00	\$0.00	\$10,200.00	\$6,000.00	\$4,200.00	\$6,000.00	\$0.00	\$4,200.00	\$6,000.00	\$6,000.00	\$0.00
3131 Agua	\$10,200.00	\$0.00	\$10,200.00	\$6,000.00	\$4,200.00	\$6,000.00	\$0.00	\$4,200.00	\$6,000.00	\$6,000.00	\$0.00
3140 Telefonía tradicional	\$10,200.00	-\$7,844.21	\$2,355.79	\$600.00	\$1,755.79	\$600.00	\$0.00	\$1,755.79	\$600.00	\$600.00	\$0.00
3141 Telefonía tradicional	\$10,200.00	-\$7,844.21	\$2,355.79	\$600.00	\$1,755.79	\$600.00	\$0.00	\$1,755.79	\$600.00	\$600.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$30,000.00	-\$7,000.00	\$23,000.00	\$13,910.71	\$9,089.29	\$13,910.71	\$0.00	\$9,089.29	\$13,928.12	\$11,928.12	\$1,982.59
3171 Servicios de acceso de Internet, redes y procesamiento c	\$30,000.00	-\$7,000.00	\$23,000.00	\$13,910.71	\$9,089.29	\$13,910.71	\$0.00	\$9,089.29	\$13,928.12	\$11,928.12	\$1,982.59
3180 Servicios postales y telegráficos	\$15,000.00	-\$2,267.98	\$12,732.02	\$8,254.10	\$4,477.92	\$8,254.10	\$0.00	\$4,477.92	\$8,254.10	\$8,254.10	\$0.00
3181 Servicios postales y telegráficos	\$15,000.00	-\$2,267.98	\$12,732.02	\$8,254.10	\$4,477.92	\$8,254.10	\$0.00	\$4,477.92	\$8,254.10	\$8,254.10	\$0.00
3182 SERVICIOS POSTALES	\$48,000.00	\$40,150.02	\$8,850.02	\$56,211.79	\$31,938.23	\$56,211.79	\$0.00	\$31,938.23	\$56,211.79	\$56,211.79	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$87,865.02	\$87,865.02	\$55,926.79	\$31,938.23	\$55,926.79	\$0.00	\$31,938.23	\$55,926.79	\$55,926.79	\$0.00
3220 Arrendamiento de edificios	\$48,000.00	-\$47,715.00	\$285.00	\$278,569.81	\$0.00	\$285.00	\$0.00	\$0.00	\$278,569.81	\$401,705.36	\$17,837.08
3221 Arrendamiento de edificios	\$48,000.00	-\$47,715.00	\$285.00	\$278,569.81	\$0.00	\$285.00	\$0.00	\$0.00	\$278,569.81	\$401,705.36	\$17,837.08
3230 Arrendamiento de mobiliario y equipo de administración,	\$579,072.00	\$0.00	\$579,072.00	\$341,040.00	\$238,032.00	\$341,040.00	\$0.00	\$238,032.00	\$341,040.00	\$341,040.00	\$0.00
	\$579,072.00	\$0.00	\$579,072.00	\$341,040.00	\$238,032.00	\$341,040.00	\$0.00	\$238,032.00	\$341,040.00	\$341,040.00	\$0.00
	\$88,800.00	\$24,930.25	\$113,730.25	\$75,562.44	\$38,167.81	\$75,562.44	\$0.00	\$38,167.81	\$58,145.36	\$58,145.36	\$17,417.08

Objeto del Gasto		Unidad Administrativa	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3270	Arrendamiento de mobiliario y equipo de administración,		\$88,800.00	\$24,930.25	\$113,730.25	\$75,562.44	\$38,167.81	\$58,145.36	\$17,417.08
3271	Arrendamiento de activos intangibles		\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,520.00	\$420.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$15,000.00	-\$9,690.00	\$5,310.00	\$2,940.00	\$2,370.00	\$2,520.00	\$420.00
3310	Servicios legales, de contabilidad, auditoría y relacionados		\$750,629.52	\$86,365.12	\$836,994.64	\$472,564.04	\$364,430.60	\$472,564.04	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados		\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00
3340	Servicios de capacitación		\$6,000.00	-\$2,850.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00
3341	Servicios de capacitación		\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado		\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impres		\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00
3380	Servicios de vigilancia		\$0.00	\$1,000.00	\$1,000.00	\$998.76	\$1.24	\$998.76	\$0.00
3381	Servicios de vigilancia		\$0.00	\$5,272.67	\$5,272.67	\$998.76	\$1.24	\$998.76	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales		\$0.00	\$5,272.67	\$5,272.67	\$5,189.99	\$82.68	\$5,189.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales		\$744,629.52	\$75,982.45	\$820,611.97	\$456,265.29	\$364,346.68	\$456,265.29	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$744,629.52	\$75,982.45	\$820,611.97	\$456,265.29	\$364,346.68	\$456,265.29	\$0.00
3410	Servicios financieros y bancarios		\$500.00	\$9,327.36	\$9,827.36	\$9,373.76	\$453.60	\$9,373.76	\$0.00
3411	Servicios financieros y bancarios		\$500.00	\$0.00	\$500.00	\$46.40	\$453.60	\$46.40	\$0.00
3450	Seguro de bienes patrimoniales		\$500.00	\$0.00	\$500.00	\$46.40	\$453.60	\$46.40	\$0.00
3451	Seguro de bienes patrimoniales		\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$0.00	\$9,327.36	\$9,327.36	\$9,327.36	\$0.00	\$9,327.36	\$0.00
3510	Conservación y mantenimiento menor de inmuebles		\$153,600.00	-\$41,380.53	\$112,219.47	\$71,674.52	\$40,544.95	\$71,674.52	\$0.00
3511	Conservación y mantenimiento menor de inmuebles		\$100,000.00	-\$34,888.85	\$65,111.15	\$44,669.00	\$20,442.15	\$44,669.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e		\$100,000.00	-\$34,888.85	\$65,111.15	\$44,669.00	\$20,442.15	\$44,669.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e		\$12,000.00	\$1,204.00	\$13,204.00	\$2,459.20	\$10,744.80	\$2,459.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de e		\$12,000.00	\$1,204.00	\$13,204.00	\$2,459.20	\$10,744.80	\$2,459.20	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de e		\$22,000.00	\$6,436.00	\$28,436.00	\$19,483.00	\$8,953.00	\$19,483.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte		\$22,000.00	\$6,436.00	\$28,436.00	\$19,483.00	\$8,953.00	\$19,483.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte		\$10,000.00	-\$8,835.28	\$1,164.72	\$759.72	\$405.00	\$759.72	\$0.00
3558	Servicios de limpieza y manejo de desechos		\$10,000.00	-\$9,000.00	\$1,000.00	\$595.00	\$405.00	\$595.00	\$0.00
3580	Servicios de limpieza y manejo de desechos		\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00
3581	Servicios de limpieza y manejo de desechos		\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00
			\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00

Unidad Administrativa
Objeto del Gasto

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
3590	Objeto del Gasto											
3591	Objeto del Gasto											
3600	Objeto del Gasto											
3610	Objeto del Gasto											
3611	Objeto del Gasto											
3700	Objeto del Gasto											
3710	Objeto del Gasto											
3711	Objeto del Gasto											
3720	Objeto del Gasto											
3721	Objeto del Gasto											
3750	Objeto del Gasto											
3751	Objeto del Gasto											
3790	Objeto del Gasto											
3791	Objeto del Gasto											
3800	Objeto del Gasto											
3820	Objeto del Gasto											
3821	Objeto del Gasto											
3830	Objeto del Gasto											
3831	Objeto del Gasto											
3900	Objeto del Gasto											
3920	Objeto del Gasto											
3921	Objeto del Gasto											
3923	Objeto del Gasto											
3950	Objeto del Gasto											
3951	Objeto del Gasto											
3990	Objeto del Gasto											
3991	Objeto del Gasto											
5000	Objeto del Gasto											
5100	Objeto del Gasto											
5110	Objeto del Gasto											
5111	Objeto del Gasto											
	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$318,099.66	\$618,099.66	\$618,099.66	\$0.00	\$618,099.66	\$0.00	\$618,099.66	\$0.00	\$618,099.66	\$0.00
	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$300,000.00	\$38,878.66	\$338,878.66	\$338,878.66	\$0.00	\$338,878.66	\$0.00	\$338,878.66	\$0.00	\$338,878.66	\$0.00
	Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$65,353.17	\$0.00
	Muebles de oficina y estantería	\$0.00	\$65,353.17	\$65,353.17	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$65,353.17	\$0.00	\$65,353.17	\$0.00

