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T R I B U N A L E L E C T O R A L D E L E S T A D O S A N L U I S P O T O S I

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2021

Fecha y hora de Impresión: 06/Jun./2021 01:07 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10 RECURSOS ESTATALES											
SERVICIOS PERSONALES	\$29,663,893.48	-\$289,577.81	\$29,374,315.67	\$12,498,114.86	\$16,876,200.81	\$12,498,114.86	\$0.00	\$16,876,200.81	\$11,508,003.35	\$11,508,003.35	\$990,111.51
REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$7,894,095.45	\$7,348,156.59	\$7,894,095.45	\$0.00	\$7,348,156.59	\$7,894,095.45	\$7,894,095.45	\$0.00
Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$7,894,095.45	\$7,348,156.59	\$7,894,095.45	\$0.00	\$7,348,156.59	\$7,894,095.45	\$7,894,095.45	\$0.00
Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$5,163,361.76	\$4,764,879.88	\$5,163,361.76	\$0.00	\$4,764,879.88	\$5,163,361.76	\$5,163,361.76	\$0.00
COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$2,730,733.69	\$2,583,276.71	\$2,730,733.69	\$0.00	\$2,583,276.71	\$2,730,733.69	\$2,730,733.69	\$0.00
REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,974,390.00	\$577,762.47	\$2,552,152.47	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$577,762.47	\$2,552,152.47	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$577,762.47	\$2,552,152.47	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$2,552,152.47	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$13,487.27	\$2,001,019.61	\$13,487.27	\$0.00	\$2,001,019.61	\$13,487.27	\$13,487.27	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$13,487.27	\$2,001,019.61	\$13,487.27	\$0.00	\$2,001,019.61	\$13,487.27	\$13,487.27	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$2,987.78	\$394,508.38	\$2,987.78	\$0.00	\$394,508.38	\$2,987.78	\$2,987.78	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$10,499.49	\$1,606,511.23	\$10,499.49	\$0.00	\$1,606,511.23	\$10,499.49	\$10,499.49	\$0.00
SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$2,240,171.67	\$1,562,085.77	\$2,240,171.67	\$0.00	\$1,562,085.77	\$1,765,647.43	\$1,765,647.43	\$474,524.24
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$720,857.03	\$652,996.07	\$720,857.03	\$0.00	\$652,996.07	\$600,413.23	\$600,413.23	\$120,443.80
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$720,857.03	\$652,996.07	\$720,857.03	\$0.00	\$652,996.07	\$600,413.23	\$600,413.23	\$120,443.80
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$507,953.79	\$446,285.05	\$507,953.79	\$0.00	\$446,285.05	\$333,529.94	\$333,529.94	\$174,423.85
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$507,953.79	\$446,285.05	\$507,953.79	\$0.00	\$446,285.05	\$333,529.94	\$333,529.94	\$174,423.85
Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$522,164.44	\$451,158.77	\$522,164.44	\$0.00	\$451,158.77	\$342,507.85	\$342,507.85	\$179,656.59
Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$522,164.44	\$451,158.77	\$522,164.44	\$0.00	\$451,158.77	\$342,507.85	\$342,507.85	\$179,656.59
RETIRO CESANTIA Y VELEZ	\$377,989.44	\$0.00	\$377,989.44	\$203,181.43	\$174,808.01	\$203,181.43	\$0.00	\$174,808.01	\$133,411.92	\$133,411.92	\$69,789.51
RETIRO CESANTIA Y VELEZ	\$377,989.44	\$0.00	\$377,989.44	\$203,181.43	\$174,808.01	\$203,181.43	\$0.00	\$174,808.01	\$133,411.92	\$133,411.92	\$69,789.51
Aportaciones para seguros	\$595,333.77	\$0.00	\$595,333.77	\$318,983.01	\$276,350.76	\$318,983.01	\$0.00	\$276,350.76	\$209,095.93	\$209,095.93	\$109,887.08
Aportaciones para seguros	\$595,333.77	\$0.00	\$595,333.77	\$318,983.01	\$276,350.76	\$318,983.01	\$0.00	\$276,350.76	\$209,095.93	\$209,095.93	\$109,887.08
SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$489,196.41	\$11,645.88	\$489,196.41	\$0.00	\$11,645.88	\$489,196.41	\$489,196.41	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$1,319,854.72	\$2,641,041.04	\$1,319,854.72	\$0.00	\$2,641,041.04	\$804,267.45	\$804,267.45	\$515,587.27
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$515,587.27	\$477,236.95	\$515,587.27	\$0.00	\$477,236.95	\$0.00	\$0.00	\$515,587.27
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$515,587.27	\$477,236.95	\$515,587.27	\$0.00	\$477,236.95	\$0.00	\$0.00	\$515,587.27
Cuotas para el fondo de ahorro y fondo de trabajo	\$2,494,939.32	\$0.00	\$2,494,939.32	\$804,267.45	\$1,690,671.87	\$804,267.45	\$0.00	\$1,690,671.87	\$804,267.45	\$804,267.45	\$0.00
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$804,267.45	\$1,690,671.87	\$804,267.45	\$0.00	\$1,690,671.87	\$804,267.45	\$804,267.45	\$0.00
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$804,267.45	\$1,690,671.87	\$804,267.45	\$0.00	\$1,690,671.87	\$804,267.45	\$804,267.45	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Fecha y hora de impresión: 06/Jun/2021 01:07 p. m.

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2021

C b j e t o del G a s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibil	Comprometer						
1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,030,505.75	\$771,745.33	\$1,030,505.75	\$0.00	\$771,745.33	\$1,030,505.75	\$1,030,505.75	\$0.00	\$0.00
1710 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,030,505.75	\$771,745.33	\$1,030,505.75	\$0.00	\$771,745.33	\$1,030,505.75	\$1,030,505.75	\$0.00	\$0.00
1711 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$1,030,505.75	\$771,745.33	\$1,030,505.75	\$0.00	\$771,745.33	\$1,030,505.75	\$1,030,505.75	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$270,000.00	-\$14,850.01	\$255,149.99	\$230,199.24	\$24,950.75	\$230,199.24	\$0.00	\$24,950.75	\$230,199.24	\$230,199.24	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$165,000.00	-\$2,000.01	\$162,999.99	\$157,472.58	\$5,527.41	\$157,472.58	\$0.00	\$5,527.41	\$157,472.58	\$157,472.58	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$44,000.00	\$104,000.00	\$103,843.77	\$156.23	\$103,843.77	\$0.00	\$156.23	\$103,843.77	\$103,843.77	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$44,000.00	\$104,000.00	\$103,843.77	\$156.23	\$103,843.77	\$0.00	\$156.23	\$103,843.77	\$103,843.77	\$0.00	\$0.00
2120 Materiales y útiles de impresion y reproduccion	\$15,000.00	-\$14,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
2121 Materiales y útiles de impresion y reproduccion	\$15,000.00	-\$14,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologias de li	\$54,000.00	-\$23,000.00	\$31,000.00	\$28,927.77	\$2,072.23	\$28,927.77	\$0.00	\$2,072.23	\$28,927.77	\$28,927.77	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologias de li	\$54,000.00	-\$23,000.00	\$31,000.00	\$28,927.77	\$2,072.23	\$28,927.77	\$0.00	\$2,072.23	\$28,927.77	\$28,927.77	\$0.00	\$0.00
2150 Material impreso e informacion digital	\$21,000.00	-\$11,500.01	\$9,499.99	\$7,229.12	\$2,270.87	\$7,229.12	\$0.00	\$2,270.87	\$7,229.12	\$7,229.12	\$0.00	\$0.00
2151 Material impreso e informacion digital	\$21,000.00	-\$11,500.01	\$9,499.99	\$7,229.12	\$2,270.87	\$7,229.12	\$0.00	\$2,270.87	\$7,229.12	\$7,229.12	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$3,000.00	\$18,000.00	\$17,471.92	\$528.08	\$17,471.92	\$0.00	\$528.08	\$17,471.92	\$17,471.92	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$3,000.00	\$18,000.00	\$17,471.92	\$528.08	\$17,471.92	\$0.00	\$528.08	\$17,471.92	\$17,471.92	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,376.00	\$12,900.00	\$35,276.00	\$34,895.90	\$380.10	\$34,895.90	\$0.00	\$380.10	\$34,895.90	\$34,895.90	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$21,176.00	\$13,900.00	\$35,076.00	\$34,895.90	\$180.10	\$34,895.90	\$0.00	\$180.10	\$34,895.90	\$34,895.90	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$24,900.00	\$34,900.00	\$34,895.90	\$4.10	\$34,895.90	\$0.00	\$4.10	\$34,895.90	\$34,895.90	\$0.00	\$0.00
2212 Alimentacion en eventos oficiales	\$11,176.00	-\$11,000.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentacion	\$1,200.00	-\$1,000.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentacion	\$1,200.00	-\$1,000.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$20,250.00	\$14,550.00	\$13,427.00	\$1,123.00	\$13,427.00	\$0.00	\$1,123.00	\$13,427.00	\$13,427.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$4,800.00	\$9,750.00	\$14,550.00	\$13,427.00	\$1,123.00	\$13,427.00	\$0.00	\$1,123.00	\$13,427.00	\$13,427.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$4,800.00	\$9,750.00	\$14,550.00	\$13,427.00	\$1,123.00	\$13,427.00	\$0.00	\$1,123.00	\$13,427.00	\$13,427.00	\$0.00	\$0.00
2480 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y articulos de construccion y reparacion	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y articulos de construccion y reparacion	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$3,000.00	\$27,000.00	\$19,886.54	\$7,113.46	\$19,886.54	\$0.00	\$7,113.46	\$19,886.54	\$19,886.54	\$0.00	\$0.00



Usuario: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 06/jun/2021 01:07 p. m.

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$3,000.00	\$27,000.00	\$19,886.54	\$7,113.46	\$19,886.54	\$0.00	\$7,113.46	\$19,886.54	\$19,886.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$3,000.00	\$27,000.00	\$19,886.54	\$7,113.46	\$19,886.54	\$0.00	\$7,113.46	\$19,886.54	\$19,886.54	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$800.00	\$800.00	\$696.00	\$104.00	\$696.00	\$0.00	\$104.00	\$696.00	\$696.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$800.00	\$800.00	\$696.00	\$104.00	\$696.00	\$0.00	\$104.00	\$696.00	\$696.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$800.00	\$800.00	\$696.00	\$104.00	\$696.00	\$0.00	\$104.00	\$696.00	\$696.00	\$0.00
2900 HERRAMIENTAS, REFRACCIONES Y ACCESORIOS MEI	\$23,824.00	-\$9,300.00	\$14,524.00	\$3,821.22	\$10,702.78	\$3,821.22	\$0.00	\$10,702.78	\$3,821.22	\$3,821.22	\$0.00
2910 Herramientas menores	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920 Relaciones y accesorios menores de edificios	\$3,600.00	-\$300.00	\$3,300.00	\$2,800.65	\$499.35	\$2,800.65	\$0.00	\$499.35	\$2,800.65	\$2,800.65	\$0.00
2921 Relaciones y accesorios menores de edificios	\$3,600.00	-\$300.00	\$3,300.00	\$2,800.65	\$499.35	\$2,800.65	\$0.00	\$499.35	\$2,800.65	\$2,800.65	\$0.00
2930 Relaciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2931 Relaciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
2941 Relaciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
3000 SERVICIOS GENERALES	\$2,489,038.52	-\$282,132.99	\$2,206,905.53	\$1,143,596.43	\$1,083,309.10	\$1,143,596.43	\$0.00	\$1,083,309.10	\$1,089,392.85	\$1,089,392.85	\$54,203.68
3100 SERVICIOS BÁSICOS	\$153,200.00	-\$9,323.76	\$143,876.24	\$107,998.01	\$35,878.23	\$107,998.01	\$0.00	\$35,878.23	\$107,998.01	\$107,998.01	\$0.00
3110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$32,389.00	\$17,611.00	\$32,389.00	\$0.00	\$17,611.00	\$32,389.00	\$32,389.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$32,389.00	\$17,611.00	\$32,389.00	\$0.00	\$17,611.00	\$32,389.00	\$32,389.00	\$0.00
3130 Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
3131 Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$11,928.12	\$11,071.88	\$11,928.12	\$0.00	\$11,071.88	\$11,928.12	\$11,928.12	\$0.00
3141 Telefonía tradicional	\$30,000.00	-\$7,000.00	\$23,000.00	\$11,928.12	\$11,071.88	\$11,928.12	\$0.00	\$11,071.88	\$11,928.12	\$11,928.12	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$4,773.78	\$10,226.22	\$7,069.10	\$3,157.12	\$7,069.10	\$0.00	\$3,157.12	\$7,069.10	\$7,069.10	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$4,773.78	\$10,226.22	\$7,069.10	\$3,157.12	\$7,069.10	\$0.00	\$3,157.12	\$7,069.10	\$7,069.10	\$0.00
3180 Servicios postales y telegráficos	\$48,000.00	\$10,150.02	\$58,150.02	\$56,211.79	\$1,938.23	\$56,211.79	\$0.00	\$1,938.23	\$56,211.79	\$56,211.79	\$0.00
3181 Servicios postales y telegráficos	\$48,000.00	\$10,150.02	\$58,150.02	\$56,211.79	\$1,938.23	\$56,211.79	\$0.00	\$1,938.23	\$56,211.79	\$56,211.79	\$0.00
3182 SERVICIOS POSTALES	\$48,000.00	\$57,865.02	\$105,865.02	\$55,926.79	\$1,938.23	\$55,926.79	\$0.00	\$1,938.23	\$55,926.79	\$55,926.79	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$682,872.00	-\$13,759.75	\$669,112.25	\$352,985.36	\$316,126.89	\$352,985.36	\$0.00	\$316,126.89	\$338,543.78	\$338,543.78	\$14,441.58
3220 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$292,320.00	\$286,752.00	\$292,320.00	\$0.00	\$286,752.00	\$292,320.00	\$292,320.00	\$0.00
3221 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$292,320.00	\$286,752.00	\$292,320.00	\$0.00	\$286,752.00	\$292,320.00	\$292,320.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administradn.	\$88,800.00	-\$5,069.75	\$83,730.25	\$58,145.36	\$25,584.89	\$58,145.36	\$0.00	\$25,584.89	\$43,703.78	\$43,703.78	\$14,441.58



Urf: glnado
Rep: rptEstadoPresupuestoEgresos_FF

I TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2021

Fecha y hora de Impresión: 06/Jun./2021 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	-\$5,089.75	\$83,730.25	\$58,145.36	\$25,584.89	\$58,145.36	\$0.00	\$25,584.89	\$43,703.78	\$43,703.78	\$14,441.58
3270 Arrendamiento de activos intangibles	\$15,000.00	-\$8,690.00	\$6,310.00	\$2,520.00	\$3,790.00	\$2,520.00	\$0.00	\$3,790.00	\$2,520.00	\$2,520.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,000.00	-\$8,690.00	\$6,310.00	\$2,520.00	\$3,790.00	\$2,520.00	\$0.00	\$3,790.00	\$2,520.00	\$2,520.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$750,629.52	-\$80,888.36	\$669,941.16	\$304,877.80	\$365,063.36	\$304,877.80	\$0.00	\$365,063.36	\$304,877.80	\$304,877.80	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,800.00	\$3,200.00	\$3,150.00	\$50.00	\$3,150.00	\$0.00	\$50.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	-\$2,800.00	\$3,200.00	\$3,150.00	\$50.00	\$3,150.00	\$0.00	\$50.00	\$3,150.00	\$3,150.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$90,705.03	\$653,924.49	\$289,577.81	\$364,346.68	\$289,577.81	\$0.00	\$364,346.68	\$289,577.81	\$289,577.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$90,705.03	\$653,924.49	\$289,577.81	\$364,346.68	\$289,577.81	\$0.00	\$364,346.68	\$289,577.81	\$289,577.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$9,400.00	\$9,900.00	\$9,333.16	\$566.84	\$9,333.16	\$0.00	\$566.84	\$9,333.16	\$9,333.16	\$0.00
3410 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$494.20	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$494.20	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$9,400.00	\$9,400.00	\$9,327.36	\$72.64	\$9,327.36	\$0.00	\$72.64	\$9,327.36	\$9,327.36	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$9,400.00	\$9,400.00	\$9,327.36	\$72.64	\$9,327.36	\$0.00	\$72.64	\$9,327.36	\$9,327.36	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTE	\$153,600.00	-\$77,062.13	\$76,537.87	\$69,384.52	\$7,153.35	\$69,384.52	\$0.00	\$7,153.35	\$69,384.52	\$69,384.52	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$4,888.85	\$45,111.15	\$44,669.00	\$442.15	\$44,669.00	\$0.00	\$442.15	\$44,669.00	\$44,669.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$4,888.85	\$45,111.15	\$44,669.00	\$442.15	\$44,669.00	\$0.00	\$442.15	\$44,669.00	\$44,669.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$2,459.20	\$4,744.80	\$2,459.20	\$0.00	\$4,744.80	\$2,459.20	\$2,459.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$2,459.20	\$4,744.80	\$2,459.20	\$0.00	\$4,744.80	\$2,459.20	\$2,459.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$3,564.00	\$18,436.00	\$17,433.00	\$1,003.00	\$17,433.00	\$0.00	\$1,003.00	\$17,433.00	\$17,433.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$3,564.00	\$18,436.00	\$17,433.00	\$1,003.00	\$17,433.00	\$0.00	\$1,003.00	\$17,433.00	\$17,433.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,835.28	\$1,164.72	\$519.72	\$645.00	\$519.72	\$0.00	\$645.00	\$519.72	\$519.72	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,835.28	\$1,164.72	\$519.72	\$645.00	\$519.72	\$0.00	\$645.00	\$519.72	\$519.72	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$164.72	\$164.72	\$164.72	\$0.00	\$164.72	\$0.00	\$0.00	\$164.72	\$164.72	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,600.00	-\$8,400.00	\$1,200.00	\$881.60	\$318.40	\$881.60	\$0.00	\$318.40	\$881.60	\$881.60	\$0.00
3591 Servicios de jardinería y fumigación	\$9,600.00	-\$8,400.00	\$1,200.00	\$881.60	\$318.40	\$881.60	\$0.00	\$318.40	\$881.60	\$881.60	\$0.00