



Ur: Ignacio
Rep: rptEstadoPresupuestoEgresos_UA

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Fecha y hora de Impresión | 09/jun./2021
12:20 p. m.

Unidad Administrativa
bje to del Gasto

Aprobado Ampliaciones / (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometid o No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado

Cuentas por Pagar Deuda

01 TRIBUNAL ELECTORAL DE ESTADO

000	SERVICIOS PERSONALES	\$29,663,893.48	-\$136,272.16	\$29,527,621.32	\$9,820,907.87	\$19,706,713.45	\$9,820,907.87	\$0.00	\$19,706,713.45	\$9,263,098.24	\$9,263,098.24	\$557,809.63
100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$6,570,427.02	\$8,671,825.02	\$6,570,427.02	\$0.00	\$8,671,825.02	\$6,570,427.02	\$6,570,427.02	\$0.00
130	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$6,570,427.02	\$8,671,825.02	\$6,570,427.02	\$0.00	\$8,671,825.02	\$6,570,427.02	\$6,570,427.02	\$0.00
131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$4,294,492.65	\$5,633,748.99	\$4,294,492.65	\$0.00	\$5,633,748.99	\$4,294,492.65	\$4,294,492.65	\$0.00
132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$2,275,934.37	\$3,038,076.03	\$2,275,934.37	\$0.00	\$3,038,076.03	\$2,275,934.37	\$2,275,934.37	\$0.00
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,974,390.00	\$731,068.12	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$0.00
220	Sueldos base al personal eventual	\$1,974,390.00	\$731,068.12	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$0.00
221	Sueldos base al personal eventual	\$1,974,390.00	\$731,068.12	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$2,705,458.12	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$0.00
321	Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$0.00
323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$0.00	\$1,617,010.72	\$0.00	\$1,617,010.72	\$0.00	\$1,617,010.72	\$0.00	\$0.00
400	SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$1,294,660.15	\$2,507,597.29	\$1,294,660.15	\$0.00	\$2,507,597.29	\$1,166,298.21	\$1,166,298.21	\$128,361.94
410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$600,413.23	\$773,439.87	\$600,413.23	\$0.00	\$773,439.87	\$472,051.29	\$472,051.29	\$128,361.94
411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$600,413.23	\$773,439.87	\$600,413.23	\$0.00	\$773,439.87	\$472,051.29	\$472,051.29	\$128,361.94
420	Aportaciones a fondos de vivienda	\$854,238.84	\$0.00	\$854,238.84	\$333,529.94	\$520,708.90	\$333,529.94	\$0.00	\$520,708.90	\$333,529.94	\$333,529.94	\$0.00
421	Aportaciones a fondos de vivienda	\$854,238.84	\$0.00	\$854,238.84	\$333,529.94	\$520,708.90	\$333,529.94	\$0.00	\$520,708.90	\$333,529.94	\$333,529.94	\$0.00
430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$342,507.85	\$630,815.36	\$342,507.85	\$0.00	\$630,815.36	\$342,507.85	\$342,507.85	\$0.00
431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$133,411.92	\$244,577.52	\$133,411.92	\$0.00	\$244,577.52	\$133,411.92	\$133,411.92	\$0.00
432	RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$209,095.93	\$386,237.84	\$209,095.93	\$0.00	\$386,237.84	\$209,095.93	\$209,095.93	\$0.00
1440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$18,209.13	\$482,633.16	\$18,209.13	\$0.00	\$482,633.16	\$18,209.13	\$18,209.13	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$18,209.13	\$482,633.16	\$18,209.13	\$0.00	\$482,633.16	\$18,209.13	\$18,209.13	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$1,097,594.29	\$2,863,301.47	\$1,097,594.29	\$0.00	\$2,863,301.47	\$668,146.60	\$668,146.60	\$429,447.69
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$429,447.69	\$563,376.53	\$429,447.69	\$0.00	\$563,376.53	\$0.00	\$429,447.69	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$429,447.69	\$563,376.53	\$429,447.69	\$0.00	\$563,376.53	\$0.00	\$429,447.69	\$0.00
1540	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$668,146.60	\$1,826,792.72	\$668,146.60	\$0.00	\$1,826,792.72	\$668,146.60	\$668,146.60	\$0.00
1541	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$668,146.60	\$1,826,792.72	\$668,146.60	\$0.00	\$1,826,792.72	\$668,146.60	\$668,146.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Unidad Administrativa		Cuentas por Pagar								
Objeto del Gasto		Deuda								
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS									
710	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$858,226.41	\$944,024.67	\$0.00	\$858,226.41	\$858,226.41	\$0.00
711	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$858,226.41	\$944,024.67	\$0.00	\$858,226.41	\$858,226.41	\$0.00
000	MATERIALES Y SUMINISTROS	\$270,000.00	-\$14,950.01	\$255,149.99	\$151,596.38	\$103,553.61	\$0.00	\$103,553.61	\$151,596.38	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$165,000.00	\$999.99	\$165,999.99	\$112,860.42	\$53,139.57	\$0.00	\$53,139.57	\$112,860.42	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$4,000.00	\$64,000.00	\$62,673.12	\$1,326.88	\$0.00	\$1,326.88	\$62,673.12	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$4,000.00	\$64,000.00	\$62,673.12	\$1,326.88	\$0.00	\$1,326.88	\$62,673.12	\$0.00
120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de i:	\$54,000.00	\$0.00	\$54,000.00	\$28,927.77	\$25,072.23	\$0.00	\$25,072.23	\$28,927.77	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de i:	\$54,000.00	\$0.00	\$54,000.00	\$28,927.77	\$25,072.23	\$0.00	\$25,072.23	\$28,927.77	\$0.00
150	Material impreso e información digital	\$21,000.00	-\$4,000.01	\$16,999.99	\$5,475.20	\$11,524.79	\$0.00	\$11,524.79	\$5,475.20	\$0.00
151	Material impreso e información digital	\$21,000.00	-\$4,000.01	\$16,999.99	\$5,475.20	\$11,524.79	\$0.00	\$11,524.79	\$5,475.20	\$0.00
160	Material de limpieza	\$15,000.00	\$1,000.00	\$16,000.00	\$15,784.33	\$215.67	\$0.00	\$215.67	\$15,784.33	\$0.00
161	Material de limpieza	\$15,000.00	\$1,000.00	\$16,000.00	\$15,784.33	\$215.67	\$0.00	\$215.67	\$15,784.33	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$22,376.00	-\$4,100.00	\$18,276.00	\$2,412.70	\$15,863.30	\$0.00	\$15,863.30	\$2,412.70	\$0.00
2210	Productos alimenticios para personas	\$21,176.00	-\$4,100.00	\$17,076.00	\$2,412.70	\$14,663.30	\$0.00	\$14,663.30	\$2,412.70	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$1,100.00	\$8,900.00	\$2,412.70	\$6,487.30	\$0.00	\$6,487.30	\$2,412.70	\$0.00
2212	Alimentación en eventos oficiales	\$11,176.00	-\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$34,800.00	-\$6,250.00	\$28,550.00	\$13,427.00	\$15,123.00	\$0.00	\$15,123.00	\$13,427.00	\$0.00
2450	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$4,800.00	\$8,750.00	\$13,550.00	\$13,427.00	\$123.00	\$0.00	\$123.00	\$13,427.00	\$0.00
2461	Material eléctrico y electrónico	\$4,800.00	\$8,750.00	\$13,550.00	\$13,427.00	\$123.00	\$0.00	\$123.00	\$13,427.00	\$0.00
2480	Materiales complementarios	\$16,000.00	-\$15,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$16,000.00	-\$15,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$19,886.54	\$4,113.46	\$0.00	\$4,113.46	\$19,886.54	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Fecha y hora de Impresión 09/jun./2021 12:20 P. m.

Unidad Administrativa		Objeto del Gasto										Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Deuda	
610	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$19,886.54	\$4,113.46	\$19,886.54	\$0.00	\$4,113.46	\$19,886.54	\$19,886.54	\$0.00	
611	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$19,886.54	\$4,113.46	\$19,886.54	\$0.00	\$4,113.46	\$19,886.54	\$19,886.54	\$0.00	
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$500.00	\$500.00	\$232.00	\$268.00	\$232.00	\$0.00	\$268.00	\$232.00	\$232.00	\$0.00	
720	Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$232.00	\$268.00	\$232.00	\$0.00	\$268.00	\$232.00	\$232.00	\$0.00	
721	Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$232.00	\$268.00	\$232.00	\$0.00	\$268.00	\$232.00	\$232.00	\$0.00	
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,824.00	-\$6,000.00	\$17,824.00	\$2,777.72	\$15,046.28	\$2,777.72	\$0.00	\$15,046.28	\$2,777.72	\$2,777.72	\$0.00	
910	Herramientas menores	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
911	Herramientas menores	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
920	Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$1,757.15	\$1,842.85	\$1,757.15	\$0.00	\$1,842.85	\$1,757.15	\$1,757.15	\$0.00	
921	Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$1,757.15	\$1,842.85	\$1,757.15	\$0.00	\$1,842.85	\$1,757.15	\$1,757.15	\$0.00	
930	Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00	
931	Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00	
940	Refacciones y accesorios menores de equipo de comput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00	
941	Refacciones y accesorios menores de equipo de comput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00	
3000	SERVICIOS GENERALES	\$2,489,038.52	-\$416,243.11	\$2,072,795.41	\$803,247.45	\$1,269,547.96	\$803,247.45	\$0.00	\$1,269,547.96	\$753,701.45	\$753,701.45	\$49,546.00	
3100	SERVICIOS BÁSICOS	\$153,200.00	-\$9,824.23	\$143,375.77	\$67,687.50	\$75,688.27	\$67,687.50	\$0.00	\$75,688.27	\$67,687.50	\$67,687.50	\$0.00	
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00	
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00	
3130	Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00	
3131	Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00	
3140	Telefonía tradicional	\$30,000.00	-\$2,000.00	\$28,000.00	\$9,945.53	\$18,054.47	\$9,945.53	\$0.00	\$18,054.47	\$9,945.53	\$9,945.53	\$0.00	
3141	Telefonía tradicional	\$30,000.00	-\$2,000.00	\$28,000.00	\$9,945.53	\$18,054.47	\$9,945.53	\$0.00	\$18,054.47	\$9,945.53	\$9,945.53	\$0.00	
3170	Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$7,773.78	\$7,226.22	\$5,884.10	\$1,342.12	\$5,884.10	\$0.00	\$1,342.12	\$5,884.10	\$5,884.10	\$0.00	
3171	Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	-\$7,773.78	\$7,226.22	\$5,884.10	\$1,342.12	\$5,884.10	\$0.00	\$1,342.12	\$5,884.10	\$5,884.10	\$0.00	
3180	Servicios postales y telegráficos	\$46,000.00	\$7,649.55	\$55,649.55	\$31,982.87	\$23,666.68	\$31,982.87	\$0.00	\$23,666.68	\$31,982.87	\$31,982.87	\$0.00	
3181	Servicios postales y telegráficos	\$46,000.00	\$7,649.55	\$55,649.55	\$31,982.87	\$23,666.68	\$31,982.87	\$0.00	\$23,666.68	\$31,982.87	\$31,982.87	\$0.00	
3182	SERVICIOS POSTALES	\$46,000.00	-\$47,715.00	-\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$682,872.00	-\$8,690.00	\$674,182.00	\$289,403.78	\$384,778.22	\$289,403.78	\$0.00	\$384,778.22	\$282,907.78	\$282,907.78	\$6,496.00	
3220	Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$243,600.00	\$335,472.00	\$243,600.00	\$0.00	\$335,472.00	\$243,600.00	\$243,600.00	\$0.00	
3221	Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$243,600.00	\$335,472.00	\$243,600.00	\$0.00	\$335,472.00	\$243,600.00	\$243,600.00	\$0.00	
3230	Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$0.00	\$88,800.00	\$43,703.78	\$45,096.22	\$43,703.78	\$0.00	\$45,096.22	\$37,207.78	\$37,207.78	\$8,496.00	



Rep: rptEstadoPresupuestoEgresos_UA

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Fecha y hora de Impresión | 05Jun/2021 12:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$0.00	\$88,800.00	\$43,703.78	\$45,096.22	\$43,703.78	\$0.00	\$45,096.22	\$37,207.78	\$37,207.78	\$6,486.00
270 Arrendamiento de activos intangibles	\$15,000.00	-\$8,690.00	\$6,310.00	\$2,100.00	\$4,210.00	\$2,100.00	\$0.00	\$4,210.00	\$2,100.00	\$2,100.00	\$0.00
271 Arrendamiento de activos intangibles	\$15,000.00	-\$8,690.00	\$6,310.00	\$2,100.00	\$4,210.00	\$2,100.00	\$0.00	\$4,210.00	\$2,100.00	\$2,100.00	\$0.00
300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$750,629.52	-\$237,194.01	\$513,435.51	\$114,354.11	\$399,081.40	\$114,354.11	\$0.00	\$399,081.40	\$114,354.11	\$114,354.11	\$0.00
310 Servicios legales, de contabilidad, auditoría y relacionad-	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311 Servicios legales, de contabilidad, auditoría y relacionad-	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341 Servicios de capacitación	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
380 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
381 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$244,010.68	\$500,618.84	\$102,204.12	\$398,414.72	\$102,204.12	\$0.00	\$398,414.72	\$102,204.12	\$102,204.12	\$0.00
391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$244,010.68	\$500,618.84	\$102,204.12	\$398,414.72	\$102,204.12	\$0.00	\$398,414.72	\$102,204.12	\$102,204.12	\$0.00
1400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$9,400.00	\$9,900.00	\$9,333.16	\$566.84	\$9,333.16	\$0.00	\$566.84	\$9,333.16	\$9,333.16	\$0.00
1410 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
1411 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
1450 Seguro de bienes patrimoniales	\$0.00	\$9,400.00	\$9,400.00	\$9,327.36	\$72.64	\$9,327.36	\$0.00	\$72.64	\$9,327.36	\$9,327.36	\$0.00
1451 Seguro de bienes patrimoniales	\$0.00	\$9,400.00	\$9,400.00	\$9,327.36	\$72.64	\$9,327.36	\$0.00	\$72.64	\$9,327.36	\$9,327.36	\$0.00
1500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$153,600.00	-\$82,026.88	\$71,573.12	\$63,213.32	\$8,359.80	\$63,213.32	\$0.00	\$8,359.80	\$63,213.32	\$63,213.32	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$90,888.85	\$9,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$38,497.80	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$90,888.85	\$9,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$38,497.80	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$2,459.20	\$4,744.80	\$2,459.20	\$0.00	\$4,744.80	\$2,459.20	\$2,459.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$2,459.20	\$4,744.80	\$2,459.20	\$0.00	\$4,744.80	\$2,459.20	\$2,459.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$3,564.00	\$18,436.00	\$17,433.00	\$1,003.00	\$17,433.00	\$0.00	\$1,003.00	\$17,433.00	\$17,433.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$3,564.00	\$18,436.00	\$17,433.00	\$1,003.00	\$17,433.00	\$0.00	\$1,003.00	\$17,433.00	\$17,433.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$519.72	\$680.28	\$519.72	\$0.00	\$680.28	\$519.72	\$519.72	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$519.72	\$680.28	\$519.72	\$0.00	\$680.28	\$519.72	\$519.72	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$200.00	\$200.00	\$164.72	\$35.28	\$164.72	\$0.00	\$35.28	\$164.72	\$164.72	\$0.00
3560 Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3561 Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,600.00	-\$8,400.00	\$1,200.00	\$881.60	\$318.40	\$881.60	\$0.00	\$318.40	\$881.60	\$881.60	\$0.00
3591 Servicios de jardinería y fumigación	\$9,600.00	-\$8,400.00	\$1,200.00	\$881.60	\$318.40	\$881.60	\$0.00	\$318.40	\$881.60	\$881.60	\$0.00



Ucr: Igmado
Rep: rptEstadoPresupuestoEgresos_UA

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Fecha y | 08/jun./2021
hora de Impresión | 12:20 p. m.

Unidad Administrativa	Bjeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
610	Difusion por radio, television y otros medios de mensajer	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
611	Difusion por radio, television y otros medios de mensajer	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADOS Y VIATICOS	\$109,037.00	\$15,508.00	\$124,545.00	\$53,248.57	\$71,296.43	\$53,248.57	\$0.00	\$71,296.43	\$53,248.57	\$53,248.57	\$0.00
710	Pasajes aereos	\$0.00	\$23,908.00	\$23,908.00	\$22,216.00	\$1,692.00	\$22,216.00	\$0.00	\$1,692.00	\$22,216.00	\$22,216.00	\$0.00
711	Pasajes aereos	\$0.00	\$23,908.00	\$23,908.00	\$22,216.00	\$1,692.00	\$22,216.00	\$0.00	\$1,692.00	\$22,216.00	\$22,216.00	\$0.00
1750	Viaticos en el pais	\$100,637.00	\$0.00	\$100,637.00	\$31,032.57	\$69,604.43	\$31,032.57	\$0.00	\$69,604.43	\$31,032.57	\$31,032.57	\$0.00
1751	Viaticos en el pais	\$100,637.00	\$0.00	\$100,637.00	\$31,032.57	\$69,604.43	\$31,032.57	\$0.00	\$69,604.43	\$31,032.57	\$31,032.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	-\$94,999.99	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3830	Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$527,200.00	\$3,084.00	\$530,284.00	\$201,007.00	\$329,277.00	\$201,007.00	\$0.00	\$329,277.00	\$157,957.00	\$157,957.00	\$43,050.00
3920	Impuestos y derechos	\$1,200.00	\$2,559.00	\$3,759.00	\$3,160.00	\$599.00	\$3,160.00	\$0.00	\$599.00	\$3,160.00	\$3,160.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,759.00	\$3,759.00	\$3,160.00	\$599.00	\$3,160.00	\$0.00	\$599.00	\$3,160.00	\$3,160.00	\$0.00
3923	TENENCIAS Y CANLES DE PLACAS DE VEHICULOS C	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Pernas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
3951	Pernas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
3980	Impuesto sobre nominas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$197,322.00	\$328,678.00	\$197,322.00	\$0.00	\$328,678.00	\$154,272.00	\$154,272.00	\$43,050.00
3981	Impuesto sobre nominas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$197,322.00	\$328,678.00	\$197,322.00	\$0.00	\$328,678.00	\$154,272.00	\$154,272.00	\$43,050.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$567,365.28	\$867,365.28	\$611,154.66	\$256,210.62	\$611,154.66	\$0.00	\$256,210.62	\$611,154.66	\$611,154.66	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$300,000.00	\$287,340.28	\$587,340.28	\$331,933.66	\$255,406.62	\$331,933.66	\$0.00	\$255,406.62	\$331,933.66	\$331,933.66	\$0.00
5110	Muebles de oficina y estanteria	\$0.00	\$58,408.64	\$58,408.64	\$58,408.17	\$0.47	\$58,408.17	\$0.00	\$0.47	\$58,408.17	\$58,408.17	\$0.00
5111	Muebles de oficina y estanteria	\$0.00	\$58,408.64	\$58,408.64	\$58,408.17	\$0.47	\$58,408.17	\$0.00	\$0.47	\$58,408.17	\$58,408.17	\$0.00
5150	Equipo de computo y de tecnologias de la informacion	\$300,000.00	\$228,931.64	\$528,931.64	\$273,525.49	\$255,406.15	\$273,525.49	\$0.00	\$255,406.15	\$273,525.49	\$273,525.49	\$0.00
5151	Equipo de computo y de tecnologias de la informacion	\$300,000.00	\$228,931.64	\$528,931.64	\$273,525.49	\$255,406.15	\$273,525.49	\$0.00	\$255,406.15	\$273,525.49	\$273,525.49	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may./2021

Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente	Ampliaciones / Reducciones	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
411	Vehiculos y equipo terrestre	\$0.00	\$263,561.00	\$263,561.00	\$0.00	\$263,561.00	\$0.00	\$0.00	\$263,561.00	\$263,561.00	\$0.00
600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,168.00	\$3,364.00	\$804.00	\$3,364.00	\$0.00	\$804.00	\$3,364.00	\$3,364.00	\$0.00
650	Equipo de comunicacón y telecomunicación	\$0.00	\$4,168.00	\$3,364.00	\$804.00	\$3,364.00	\$0.00	\$804.00	\$3,364.00	\$3,364.00	\$0.00
651	Equipo de comunicacón y telecomunicación	\$0.00	\$4,168.00	\$3,364.00	\$804.00	\$3,364.00	\$0.00	\$804.00	\$3,364.00	\$3,364.00	\$0.00
900	ACTIVOS INTANGIBLES	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
970	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
971	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
3910	ADEFAS	\$0.00	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
3911	ADEFAS	\$0.00	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
	TRIBUNAL ELECTORAL DE ESTADO	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$21,814,270.94	\$11,934,888.46	\$0.00	\$21,814,270.94	\$11,327,532.83	\$11,327,532.83	\$607,355.63
	Total Final	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$21,814,270.94	\$11,934,888.46	\$0.00	\$21,814,270.94	\$11,327,532.83	\$11,327,532.83	\$607,355.63

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO