

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10</b>	<b>RECURSOS ESTATALES</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$29,663,893.48</b>	<b>\$0.00</b>	<b>\$29,663,893.48</b>	<b>\$7,830,936.77</b>	<b>\$21,832,957.71</b>	<b>\$7,830,936.77</b>	<b>\$0.00</b>	<b>\$21,832,957.71</b>	<b>\$7,011,821.60</b>	<b>\$7,011,821.60</b>	<b>\$819,114.27</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$16,242,262.04</b>	<b>\$0.00</b>	<b>\$16,242,262.04</b>	<b>\$5,156,583.73</b>	<b>\$10,085,668.31</b>	<b>\$5,156,583.73</b>	<b>\$0.00</b>	<b>\$10,085,668.31</b>	<b>\$5,156,583.73</b>	<b>\$5,156,583.73</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$16,242,262.04	\$0.00	\$16,242,262.04	\$5,156,583.73	\$10,085,668.31	\$5,156,583.73	\$0.00	\$10,085,668.31	\$5,156,583.73	\$5,156,583.73	\$0.00
1131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$3,368,052.08	\$6,560,189.56	\$3,368,052.08	\$0.00	\$6,560,189.56	\$3,368,052.08	\$3,368,052.08	\$0.00
1132	COMPENSACION GARANTIZADA	\$6,314,010.40	\$0.00	\$6,314,010.40	\$1,788,531.65	\$3,525,478.75	\$1,788,531.65	\$0.00	\$3,525,478.75	\$1,788,531.65	\$1,788,531.65	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TI</b>	<b>\$1,974,390.00</b>	<b>\$867,340.28</b>	<b>\$2,841,730.28</b>	<b>\$0.00</b>	<b>\$2,841,730.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,841,730.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1,974,390.00	\$867,340.28	\$2,841,730.28	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,974,390.00	\$867,340.28	\$2,841,730.28	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,881,847.16</b>	<b>-\$867,340.28</b>	<b>\$2,014,506.88</b>	<b>\$0.00</b>	<b>\$2,014,506.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,014,506.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	-\$867,340.28	\$2,014,506.88	\$0.00	\$2,014,506.88	\$0.00	\$0.00	\$2,014,506.88	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$0.00	\$397,496.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	-\$867,340.28	\$1,617,010.72	\$0.00	\$1,617,010.72	\$0.00	\$0.00	\$1,617,010.72	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$3,802,267.44</b>	<b>\$0.00</b>	<b>\$3,802,267.44</b>	<b>\$1,163,370.14</b>	<b>\$2,638,887.30</b>	<b>\$1,163,370.14</b>	<b>\$0.00</b>	<b>\$2,638,887.30</b>	<b>\$681,060.09</b>	<b>\$681,060.09</b>	<b>\$482,310.05</b>
1410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$471,401.47	\$902,451.63	\$471,401.47	\$0.00	\$902,451.63	\$347,891.19	\$347,891.19	\$123,510.26
1411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$471,401.47	\$902,451.63	\$471,401.47	\$0.00	\$902,451.63	\$347,891.19	\$347,891.19	\$123,510.26
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$333,122.91	\$621,115.93	\$333,122.91	\$0.00	\$621,115.93	\$156,346.13	\$156,346.13	\$176,776.78
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$333,122.91	\$621,115.93	\$333,122.91	\$0.00	\$621,115.93	\$156,346.13	\$156,346.13	\$176,776.78
1430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$342,088.61	\$631,234.60	\$342,088.61	\$0.00	\$631,234.60	\$160,065.62	\$160,065.62	\$182,022.99
1431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$133,249.11	\$244,740.33	\$133,249.11	\$0.00	\$244,740.33	\$62,538.43	\$62,538.43	\$70,710.68
1432	RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$208,839.50	\$386,494.27	\$208,839.50	\$0.00	\$386,494.27	\$97,527.19	\$97,527.19	\$111,312.31
1440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$16,757.15	\$484,085.14	\$16,757.15	\$0.00	\$484,085.14	\$16,757.15	\$16,757.15	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$16,757.15	\$484,085.14	\$16,757.15	\$0.00	\$484,085.14	\$16,757.15	\$16,757.15	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,960,895.76</b>	<b>\$0.00</b>	<b>\$3,960,895.76</b>	<b>\$859,624.01</b>	<b>\$3,101,271.75</b>	<b>\$859,624.01</b>	<b>\$0.00</b>	<b>\$3,101,271.75</b>	<b>\$522,819.79</b>	<b>\$522,819.79</b>	<b>\$336,804.22</b>
1510	Cuentas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$336,804.22	\$656,020.00	\$336,804.22	\$0.00	\$656,020.00	\$0.00	\$0.00	\$336,804.22
1511	Cuentas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$336,804.22	\$656,020.00	\$336,804.22	\$0.00	\$656,020.00	\$0.00	\$0.00	\$336,804.22
1540	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$522,819.79	\$1,972,119.53	\$522,819.79	\$0.00	\$1,972,119.53	\$522,819.79	\$522,819.79	\$0.00
1541	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$522,819.79	\$1,972,119.53	\$522,819.79	\$0.00	\$1,972,119.53	\$522,819.79	\$522,819.79	\$0.00
1590	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
1710	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
1711	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$270,000.00</b>	<b>-\$24,000.00</b>	<b>\$246,000.00</b>	<b>\$107,018.57</b>	<b>\$138,981.43</b>	<b>\$107,018.57</b>	<b>\$0.00</b>	<b>\$138,981.43</b>	<b>\$83,962.27</b>	<b>\$83,962.27</b>	<b>\$23,056.30</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$87,154.36</b>	<b>\$77,845.64</b>	<b>\$87,154.36</b>	<b>\$0.00</b>	<b>\$77,845.64</b>	<b>\$64,747.66</b>	<b>\$64,747.66</b>	<b>\$22,406.70</b>
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$48,107.72	\$11,892.28	\$48,107.72	\$0.00	\$11,892.28	\$48,107.72	\$48,107.72	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$48,107.72	\$11,892.28	\$48,107.72	\$0.00	\$11,892.28	\$48,107.72	\$48,107.72	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$54,000.00	\$0.00	\$54,000.00	\$25,242.18	\$28,757.82	\$25,242.18	\$0.00	\$28,757.82	\$2,835.48	\$2,835.48	\$22,406.70
2141	Materiales, útiles y equipos menores de tecnologías de la	\$54,000.00	\$0.00	\$54,000.00	\$25,242.18	\$28,757.82	\$25,242.18	\$0.00	\$28,757.82	\$2,835.48	\$2,835.48	\$22,406.70
2150	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
2151	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,693.26	\$3,306.74	\$11,693.26	\$0.00	\$3,306.74	\$11,693.26	\$11,693.26	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,693.26	\$3,306.74	\$11,693.26	\$0.00	\$3,306.74	\$11,693.26	\$11,693.26	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$22,376.00</b>	<b>-\$3,000.00</b>	<b>\$19,376.00</b>	<b>\$1,815.70</b>	<b>\$17,560.30</b>	<b>\$1,815.70</b>	<b>\$0.00</b>	<b>\$17,560.30</b>	<b>\$1,815.70</b>	<b>\$1,815.70</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$21,176.00	-\$3,000.00	\$18,176.00	\$1,815.70	\$16,360.30	\$1,815.70	\$0.00	\$16,360.30	\$1,815.70	\$1,815.70	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,815.70	\$8,184.30	\$1,815.70	\$0.00	\$8,184.30	\$1,815.70	\$1,815.70	\$0.00
2212	Alimentación en eventos oficiales	\$11,176.00	-\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$34,800.00</b>	<b>-\$16,000.00</b>	<b>\$18,800.00</b>	<b>\$974.40</b>	<b>\$18,825.60</b>	<b>\$974.40</b>	<b>\$0.00</b>	<b>\$18,825.60</b>	<b>\$324.80</b>	<b>\$324.80</b>	<b>\$649.60</b>
2450	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$974.40	\$3,825.60	\$974.40	\$0.00	\$3,825.60	\$324.80	\$324.80	\$649.60
2461	Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$974.40	\$3,825.60	\$974.40	\$0.00	\$3,825.60	\$324.80	\$324.80	\$649.60
2480	Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$14,886.54</b>	<b>\$9,113.46</b>	<b>\$14,886.54</b>	<b>\$0.00</b>	<b>\$9,113.46</b>	<b>\$14,886.54</b>	<b>\$14,886.54</b>	<b>\$0.00</b>

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	2510 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$14,886.54	\$9,113.46	\$14,886.54	\$0.00	\$9,113.46	\$14,886.54	\$14,886.54	\$0.00
	2511 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$14,886.54	\$9,113.46	\$14,886.54	\$0.00	\$9,113.46	\$14,886.54	\$14,886.54	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$23,824.00</b>	<b>-\$6,000.00</b>	<b>\$17,824.00</b>	<b>\$2,187.57</b>	<b>\$15,636.43</b>	<b>\$2,187.57</b>	<b>\$0.00</b>	<b>\$15,636.43</b>	<b>\$2,187.57</b>	<b>\$2,187.57</b>	<b>\$0.00</b>
	2910 Herramientas menores	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	2911 Herramientas menores	\$10,000.00	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	2920 Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$1,167.00	\$2,433.00	\$1,167.00	\$0.00	\$2,433.00	\$1,167.00	\$1,167.00	\$0.00
	2921 Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$1,167.00	\$2,433.00	\$1,167.00	\$0.00	\$2,433.00	\$1,167.00	\$1,167.00	\$0.00
	2930 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
	2931 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
	2940 Refacciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
	2941 Refacciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,489,038.52</b>	<b>-\$279,000.28</b>	<b>\$2,210,038.24</b>	<b>\$608,183.29</b>	<b>\$1,601,854.95</b>	<b>\$608,183.29</b>	<b>\$0.00</b>	<b>\$1,601,854.95</b>	<b>\$526,937.14</b>	<b>\$522,993.14</b>	<b>\$65,190.15</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$163,200.00</b>	<b>-\$7,074.24</b>	<b>\$146,125.76</b>	<b>\$64,519.92</b>	<b>\$81,605.84</b>	<b>\$64,519.92</b>	<b>\$0.00</b>	<b>\$81,605.84</b>	<b>\$64,519.92</b>	<b>\$64,519.92</b>	<b>\$0.00</b>
	3110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00
	3111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00
	3130 Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
	3131 Agua	\$10,200.00	-\$7,700.00	\$2,500.00	\$400.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
	3140 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$7,962.95	\$22,037.05	\$7,962.95	\$0.00	\$22,037.05	\$7,962.95	\$7,962.95	\$0.00
	3141 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$7,962.95	\$22,037.05	\$7,962.95	\$0.00	\$22,037.05	\$7,962.95	\$7,962.95	\$0.00
	3170 Servicios de acceso de internet, redes y procesamiento	\$15,000.00	-\$10,023.79	\$4,976.21	\$4,699.10	\$277.11	\$4,699.10	\$0.00	\$277.11	\$4,699.10	\$4,699.10	\$0.00
	3171 Servicios de acceso de internet, redes y procesamiento	\$15,000.00	-\$10,023.79	\$4,976.21	\$4,699.10	\$277.11	\$4,699.10	\$0.00	\$277.11	\$4,699.10	\$4,699.10	\$0.00
	3180 Servicios postales y telegráficos	\$48,000.00	\$10,649.55	\$58,649.55	\$31,982.87	\$26,666.68	\$31,982.87	\$0.00	\$26,666.68	\$31,982.87	\$31,982.87	\$0.00
	3181 Servicios postales y telegráficos	\$0.00	\$58,364.55	\$58,364.55	\$31,697.87	\$26,666.68	\$31,697.87	\$0.00	\$26,666.68	\$31,697.87	\$31,697.87	\$0.00
	3182 SERVICIOS POSTALES	\$48,000.00	-\$47,715.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$682,872.00</b>	<b>-\$6,000.00</b>	<b>\$676,872.00</b>	<b>\$224,383.33</b>	<b>\$452,488.67</b>	<b>\$224,383.33</b>	<b>\$0.00</b>	<b>\$452,488.67</b>	<b>\$217,663.22</b>	<b>\$217,663.22</b>	<b>\$6,720.11</b>
	3220 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$194,880.00	\$384,192.00	\$194,880.00	\$0.00	\$384,192.00	\$194,880.00	\$194,880.00	\$0.00
	3221 Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$194,880.00	\$384,192.00	\$194,880.00	\$0.00	\$384,192.00	\$194,880.00	\$194,880.00	\$0.00
	3230 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$0.00	\$88,800.00	\$27,823.34	\$60,976.66	\$27,823.34	\$0.00	\$60,976.66	\$21,103.23	\$21,103.23	\$6,720.11
	3231 Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$0.00	\$88,800.00	\$27,823.34	\$60,976.66	\$27,823.34	\$0.00	\$60,976.66	\$21,103.23	\$21,103.23	\$6,720.11
	3270 Arrendamiento de activos intangibles	\$15,000.00	-\$6,000.00	\$9,000.00	\$1,679.99	\$7,320.01	\$1,679.99	\$0.00	\$7,320.01	\$1,679.99	\$1,679.99	\$0.00
	3271 Arrendamiento de activos intangibles	\$15,000.00	-\$6,000.00	\$9,000.00	\$1,679.99	\$7,320.01	\$1,679.99	\$0.00	\$7,320.01	\$1,679.99	\$1,679.99	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$760,629.52</b>	<b>-\$70,795.17</b>	<b>\$679,834.35</b>	<b>\$80,286.07</b>	<b>\$599,548.28</b>	<b>\$80,286.07</b>	<b>\$0.00</b>	<b>\$599,548.28</b>	<b>\$46,218.03</b>	<b>\$46,218.03</b>	<b>\$34,068.04</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$13,920.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$13,920.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$4,571.84	\$660,057.68	\$68,136.08	\$591,921.60	\$68,136.08	\$0.00	\$591,921.60	\$34,068.04	\$34,068.04	\$34,068.04
3391	Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$4,571.84	\$660,057.68	\$68,136.08	\$591,921.60	\$68,136.08	\$0.00	\$591,921.60	\$34,068.04	\$34,068.04	\$34,068.04
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$5.80</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$494.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN</b>	<b>\$153,600.00</b>	<b>-\$85,626.88</b>	<b>\$67,973.12</b>	<b>\$58,272.72</b>	<b>\$9,700.40</b>	<b>\$58,272.72</b>	<b>\$0.00</b>	<b>\$9,700.40</b>	<b>\$58,272.72</b>	<b>\$54,328.72</b>	<b>\$3,944.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$60,888.85	\$39,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$34,553.80	\$3,944.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$60,888.85	\$39,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$34,553.80	\$3,944.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$12,000.00	-\$4,798.00	\$7,204.00	\$1,299.20	\$5,904.80	\$1,299.20	\$0.00	\$5,904.80	\$1,299.20	\$1,299.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$12,000.00	-\$4,798.00	\$7,204.00	\$1,299.20	\$5,904.80	\$1,299.20	\$0.00	\$5,904.80	\$1,299.20	\$1,299.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$22,000.00	-\$6,564.00	\$15,436.00	\$14,649.00	\$787.00	\$14,649.00	\$0.00	\$787.00	\$14,649.00	\$14,649.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$22,000.00	-\$6,564.00	\$15,436.00	\$14,649.00	\$787.00	\$14,649.00	\$0.00	\$787.00	\$14,649.00	\$14,649.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$404.72	\$795.28	\$404.72	\$0.00	\$795.28	\$404.72	\$404.72	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$240.00	\$760.00	\$240.00	\$0.00	\$760.00	\$240.00	\$240.00	\$0.00
3556	Servicios de limpieza y manejo de desechos	\$0.00	\$200.00	\$200.00	\$164.72	\$35.28	\$164.72	\$0.00	\$35.28	\$164.72	\$164.72	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,600.00	-\$8,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,600.00	-\$8,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$12,000.00</b>	<b>-\$11,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$109,037.00</b>	<b>-\$3,628.00</b>	<b>\$105,409.00</b>	<b>\$19,719.44</b>	<b>\$85,789.56</b>	<b>\$19,719.44</b>	<b>\$0.00</b>	<b>\$85,789.56</b>	<b>\$19,719.44</b>	<b>\$19,719.44</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711	Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3750	Váticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$14,847.44	\$85,789.56	\$14,847.44	\$0.00	\$85,789.56	\$14,847.44	\$14,847.44	\$0.00
3751	Váticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$14,847.44	\$85,789.56	\$14,847.44	\$0.00	\$85,789.56	\$14,847.44	\$14,847.44	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$100,000.00</b>	<b>-\$84,999.99</b>	<b>\$5,000.01</b>	<b>\$5,000.01</b>	<b>\$0.00</b>	<b>\$5,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.01</b>	<b>\$5,000.01</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
3830	Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$527,200.00</b>	<b>\$524.00</b>	<b>\$527,724.00</b>	<b>\$165,996.00</b>	<b>\$371,728.00</b>	<b>\$165,996.00</b>	<b>\$0.00</b>	<b>\$371,728.00</b>	<b>\$115,538.00</b>	<b>\$115,538.00</b>	<b>\$40,468.00</b>
3920	Impuestos y derechos	\$1,200.00	-\$1.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
3923	TENENCIAS Y CAMBES DE PLACAS DE VEHICULOS C	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$154,272.00	\$371,728.00	\$154,272.00	\$0.00	\$371,728.00	\$113,814.00	\$113,814.00	\$40,468.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$154,272.00	\$371,728.00	\$154,272.00	\$0.00	\$371,728.00	\$113,814.00	\$113,814.00	\$40,468.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$300,000.00</b>	<b>\$303,000.28</b>	<b>\$603,000.28</b>	<b>\$335,175.13</b>	<b>\$267,825.15</b>	<b>\$335,175.13</b>	<b>\$0.00</b>	<b>\$267,825.15</b>	<b>\$331,811.13</b>	<b>\$331,811.13</b>	<b>\$3,364.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$300,000.00</b>	<b>\$287,340.28</b>	<b>\$587,340.28</b>	<b>\$319,515.13</b>	<b>\$267,825.15</b>	<b>\$319,515.13</b>	<b>\$0.00</b>	<b>\$267,825.15</b>	<b>\$319,515.13</b>	<b>\$319,515.13</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$45,989.64	\$45,989.64	\$45,989.64	\$0.00	\$45,989.64	\$0.00	\$0.00	\$45,989.64	\$45,989.64	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$45,989.64	\$45,989.64	\$45,989.64	\$0.00	\$45,989.64	\$0.00	\$0.00	\$45,989.64	\$45,989.64	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$241,350.64	\$541,350.64	\$273,525.49	\$267,825.15	\$273,525.49	\$0.00	\$267,825.15	\$273,525.49	\$273,525.49	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$300,000.00	\$241,350.64	\$541,350.64	\$273,525.49	\$267,825.15	\$273,525.49	\$0.00	\$267,825.15	\$273,525.49	\$273,525.49	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$3,364.00</b>	<b>\$3,364.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,364.00</b>
5650	Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$12,296.00</b>	<b>\$12,296.00</b>	<b>\$12,296.00</b>	<b>\$0.00</b>	<b>\$12,296.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,296.00</b>	<b>\$12,296.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,026,227.40</b>	<b>\$1,026,227.40</b>	<b>\$547,982.10</b>	<b>\$478,245.30</b>	<b>\$547,982.10</b>	<b>\$0.00</b>	<b>\$478,245.30</b>	<b>\$547,982.10</b>	<b>\$547,982.10</b>	<b>\$0.00</b>



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
 SAN LUIS POTOSÍ  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Fecha y hora de Impresión | 10/may./2021  
 08:42 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES I,	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
9910 ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
9911 ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
<b>RECURSOS ESTATALES</b>	<b>\$32,722,932.00</b>	<b>\$1,026,227.40</b>	<b>\$33,749,159.40</b>	<b>\$9,429,294.86</b>	<b>\$24,319,864.54</b>	<b>\$9,429,294.86</b>	<b>\$0.00</b>	<b>\$24,319,864.54</b>	<b>\$8,502,514.14</b>	<b>\$8,498,570.14</b>	<b>\$930,724.72</b>
<b>Total Final</b>	<b>\$32,722,932.00</b>	<b>\$1,026,227.40</b>	<b>\$33,749,159.40</b>	<b>\$9,429,294.86</b>	<b>\$24,319,864.54</b>	<b>\$9,429,294.86</b>	<b>\$0.00</b>	<b>\$24,319,864.54</b>	<b>\$8,502,514.14</b>	<b>\$8,498,570.14</b>	<b>\$930,724.72</b>

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 MAGDA DENNISE ADRIANA PORRAS GUERRERO  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

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 LIC. CESAR J. PORRAS FLORES  
 SECRETARIO EJECUTIVO