



Unidad Administrativa
 Objeto del Gasto

10 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$29,663,893.48	\$0.00	\$29,663,893.48	\$7,830,935.77	\$21,832,957.71	\$7,830,935.77	\$0.00	\$21,832,957.71	\$7,014,821.50	\$7,014,821.50	\$819,114.27
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$5,156,583.73	\$10,085,668.31	\$5,156,583.73	\$0.00	\$10,085,668.31	\$5,156,583.73	\$5,156,583.73	\$0.00
1130	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$5,156,583.73	\$10,085,668.31	\$5,156,583.73	\$0.00	\$10,085,668.31	\$5,156,583.73	\$5,156,583.73	\$0.00
1131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$3,368,052.08	\$6,560,189.56	\$3,368,052.08	\$0.00	\$6,560,189.56	\$3,368,052.08	\$3,368,052.08	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$1,788,531.65	\$3,525,478.75	\$1,788,531.65	\$0.00	\$3,525,478.75	\$1,788,531.65	\$1,788,531.65	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,974,390.00	\$867,340.28	\$2,841,730.28	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,974,390.00	\$867,340.28	\$2,841,730.28	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,974,390.00	\$867,340.28	\$2,841,730.28	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$2,841,730.28	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	\$867,340.28	\$3,749,187.44	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$867,340.28	\$3,749,187.44	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$867,340.28	\$3,749,187.44	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$3,749,187.44	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$1,163,370.14	\$2,638,887.30	\$1,163,370.14	\$0.00	\$2,638,887.30	\$681,060.09	\$681,060.09	\$482,310.05
1410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$471,401.47	\$902,451.63	\$471,401.47	\$0.00	\$902,451.63	\$347,891.19	\$347,891.19	\$123,510.28
1411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$471,401.47	\$902,451.63	\$471,401.47	\$0.00	\$902,451.63	\$347,891.19	\$347,891.19	\$123,510.28
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$333,122.91	\$621,115.93	\$333,122.91	\$0.00	\$621,115.93	\$156,346.13	\$156,346.13	\$176,776.78
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$333,122.91	\$621,115.93	\$333,122.91	\$0.00	\$621,115.93	\$156,346.13	\$156,346.13	\$176,776.78
1430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$342,088.61	\$631,234.60	\$342,088.61	\$0.00	\$631,234.60	\$160,065.62	\$160,065.62	\$182,022.99
1431	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$342,088.61	\$631,234.60	\$342,088.61	\$0.00	\$631,234.60	\$160,065.62	\$160,065.62	\$182,022.99
1432	RETIRO CESANTIA Y VEJEZ	\$377,989.44	\$0.00	\$377,989.44	\$133,249.11	\$244,740.33	\$133,249.11	\$0.00	\$244,740.33	\$62,538.43	\$62,538.43	\$70,710.68
1440	Aportaciones para seguros	\$595,333.77	\$0.00	\$595,333.77	\$208,839.50	\$386,494.27	\$208,839.50	\$0.00	\$386,494.27	\$97,527.19	\$97,527.19	\$111,312.31
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$16,757.15	\$484,085.14	\$16,757.15	\$0.00	\$484,085.14	\$16,757.15	\$16,757.15	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$859,624.01	\$3,101,271.75	\$859,624.01	\$0.00	\$3,101,271.75	\$522,819.79	\$522,819.79	\$336,804.22
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$336,804.22	\$656,020.00	\$336,804.22	\$0.00	\$656,020.00	\$0.00	\$0.00	\$336,804.22
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$336,804.22	\$656,020.00	\$336,804.22	\$0.00	\$656,020.00	\$0.00	\$0.00	\$336,804.22
1540	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$522,819.79	\$1,972,119.53	\$522,819.79	\$0.00	\$1,972,119.53	\$522,819.79	\$522,819.79	\$0.00
1541	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$522,819.79	\$1,972,119.53	\$522,819.79	\$0.00	\$1,972,119.53	\$522,819.79	\$522,819.79	\$0.00
1590	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00



Ur. gnaio
Rep. rfeidatorPresupuestoSistema_EF

RIB... EL EJERCICIO DEL PRESUPUESTO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Fecha y hora de Impresión 10May/2021 08:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
1710 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
1711 Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$651,357.89	\$1,150,893.19	\$651,357.89	\$0.00	\$1,150,893.19	\$651,357.89	\$651,357.89	\$0.00
2000 MATERIALES Y SUMINISTROS	\$270,000.00	-\$24,000.00	\$246,000.00	\$107,018.57	\$138,981.43	\$107,018.57	\$0.00	\$138,981.43	\$83,962.27	\$83,962.27	\$23,056.30
2100 MATERIALES DE ADMINISTRACION, EMISION DE DO:	\$165,000.00	\$0.00	\$165,000.00	\$87,154.36	\$77,845.64	\$87,154.36	\$0.00	\$77,845.64	\$64,747.66	\$64,747.66	\$22,406.70
2110 Materiales, utiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$48,107.72	\$11,892.28	\$48,107.72	\$0.00	\$11,892.28	\$48,107.72	\$48,107.72	\$0.00
2111 Materiales, utiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$48,107.72	\$11,892.28	\$48,107.72	\$0.00	\$11,892.28	\$48,107.72	\$48,107.72	\$0.00
2120 Materiales y utiles de impresion y reproduccion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y utiles de impresion y reproduccion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, utiles y equipos menores de tecnologias de i:	\$54,000.00	\$0.00	\$54,000.00	\$25,242.18	\$28,757.82	\$25,242.18	\$0.00	\$28,757.82	\$2,835.48	\$2,835.48	\$0.00
2141 Materiales, utiles y equipos menores de tecnologias de i:	\$54,000.00	\$0.00	\$54,000.00	\$25,242.18	\$28,757.82	\$25,242.18	\$0.00	\$28,757.82	\$2,835.48	\$2,835.48	\$0.00
2150 Material impreso e informacion digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
2151 Material impreso e informacion digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,693.26	\$3,306.74	\$11,693.26	\$0.00	\$3,306.74	\$11,693.26	\$11,693.26	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,693.26	\$3,306.74	\$11,693.26	\$0.00	\$3,306.74	\$11,693.26	\$11,693.26	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,376.00	-\$3,000.00	\$19,376.00	\$1,815.70	\$17,560.30	\$1,815.70	\$0.00	\$17,560.30	\$1,815.70	\$1,815.70	\$0.00
2210 Productos alimenticios para personas	\$21,176.00	-\$3,000.00	\$18,176.00	\$1,815.70	\$16,360.30	\$1,815.70	\$0.00	\$16,360.30	\$1,815.70	\$1,815.70	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,815.70	\$8,184.30	\$1,815.70	\$0.00	\$8,184.30	\$1,815.70	\$1,815.70	\$0.00
2212 Alimentacion en eventos oficiales	\$11,176.00	-\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentacion	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentacion	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,800.00	-\$15,000.00	\$19,800.00	\$97.40	\$18,825.60	\$97.40	\$0.00	\$18,825.60	\$324.80	\$324.80	\$649.60
2450 Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460 Material electrico y electronico	\$4,800.00	\$0.00	\$4,800.00	\$97.40	\$3,825.60	\$97.40	\$0.00	\$3,825.60	\$324.80	\$324.80	\$649.60
2461 Material electrico y electronico	\$4,800.00	\$0.00	\$4,800.00	\$97.40	\$3,825.60	\$97.40	\$0.00	\$3,825.60	\$324.80	\$324.80	\$649.60
2480 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y articulos de construccion y reparacion	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y articulos de construccion y reparacion	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$14,886.54	\$9,113.46	\$14,886.54	\$0.00	\$9,113.46	\$14,886.54	\$14,886.54	\$0.00

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, Lubricantes y aditivos	\$0.00	\$24,000.00	\$14,886.54	\$9,113.46	\$14,886.54	\$0.00	\$9,113.46	\$14,886.54	\$14,886.54	\$0.00
2611	Combustibles, Lubricantes y aditivos	\$0.00	\$24,000.00	\$14,886.54	\$9,113.46	\$14,886.54	\$0.00	\$9,113.46	\$14,886.54	\$14,886.54	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	-\$6,000.00	\$17,824.00	\$2,187.57	\$15,636.43	\$2,187.57	\$0.00	\$15,636.43	\$2,187.57	\$2,187.57	\$0.00
2910	Herramientas menores	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	-\$6,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,600.00	\$1,167.00	\$2,433.00	\$1,167.00	\$0.00	\$2,433.00	\$1,167.00	\$1,167.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,600.00	\$1,167.00	\$2,433.00	\$1,167.00	\$0.00	\$2,433.00	\$1,167.00	\$1,167.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$574.00	\$574.00	\$0.00
3000	SERVICIOS GENERALES	-\$279,000.28	\$2,210,038.24	\$608,183.29	\$1,601,854.95	\$608,183.29	\$0.00	\$1,601,854.95	\$608,183.29	\$608,183.29	\$0.00
3100	SERVICIOS BASICOS	-\$7,074.24	\$153,200.00	\$64,519.92	\$81,680.84	\$64,519.92	\$0.00	\$81,680.84	\$64,519.92	\$64,519.92	\$0.00
3110	Energía eléctrica	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00
3111	Energía eléctrica	\$0.00	\$50,000.00	\$19,475.00	\$30,525.00	\$19,475.00	\$0.00	\$30,525.00	\$19,475.00	\$19,475.00	\$0.00
3130	Agua	-\$7,700.00	\$10,200.00	\$2,500.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
3131	Agua	-\$7,700.00	\$10,200.00	\$2,500.00	\$2,100.00	\$400.00	\$0.00	\$2,100.00	\$400.00	\$400.00	\$0.00
3140	Telefonia tradicional	\$0.00	\$30,000.00	\$7,962.95	\$22,037.05	\$7,962.95	\$0.00	\$22,037.05	\$7,962.95	\$7,962.95	\$0.00
3141	Telefonia tradicional	\$0.00	\$30,000.00	\$7,962.95	\$22,037.05	\$7,962.95	\$0.00	\$22,037.05	\$7,962.95	\$7,962.95	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	-\$10,023.79	\$15,000.00	\$4,976.21	\$277.11	\$4,999.10	\$0.00	\$277.11	\$4,999.10	\$4,999.10	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	-\$10,023.79	\$15,000.00	\$4,976.21	\$277.11	\$4,999.10	\$0.00	\$277.11	\$4,999.10	\$4,999.10	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$48,000.00	\$31,982.87	\$26,666.68	\$31,982.87	\$0.00	\$26,666.68	\$31,982.87	\$31,982.87	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$48,000.00	\$31,982.87	\$26,666.68	\$31,982.87	\$0.00	\$26,666.68	\$31,982.87	\$31,982.87	\$0.00
3182	SERVICIOS POSTALES	-\$47,716.00	\$48,000.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	-\$6,000.00	\$682,872.00	\$676,872.00	\$452,488.67	\$224,383.33	\$0.00	\$452,488.67	\$224,383.33	\$224,383.33	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$579,072.00	\$579,072.00	\$384,192.00	\$194,880.00	\$0.00	\$384,192.00	\$194,880.00	\$194,880.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$579,072.00	\$579,072.00	\$384,192.00	\$194,880.00	\$0.00	\$384,192.00	\$194,880.00	\$194,880.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$88,800.00	\$88,800.00	\$60,976.66	\$27,823.34	\$0.00	\$60,976.66	\$27,823.34	\$27,823.34	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$88,800.00	\$88,800.00	\$60,976.66	\$27,823.34	\$0.00	\$60,976.66	\$27,823.34	\$27,823.34	\$0.00
3270	Arrendamiento de activos intangibles	-\$6,000.00	\$15,000.00	\$9,000.00	\$7,320.01	\$1,679.99	\$0.00	\$7,320.01	\$1,679.99	\$1,679.99	\$0.00
3271	Arrendamiento de activos intangibles	-\$6,000.00	\$15,000.00	\$9,000.00	\$7,320.01	\$1,679.99	\$0.00	\$7,320.01	\$1,679.99	\$1,679.99	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$750,629.52	-\$70,795.17	\$679,834.35	\$80,286.07	\$599,548.28	\$80,286.07	\$0.00	\$599,548.28	\$46,218.03	\$46,218.03	\$34,068.04
3310 Servicios legales, de contabilidad auditoria y relacionad	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad auditoria y relacionad	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$13,920.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,856.67	\$5,856.67	\$5,189.99	\$666.68	\$5,189.99	\$0.00	\$666.68	\$5,189.99	\$5,189.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$84,571.84	\$660,057.68	\$68,136.08	\$591,921.60	\$68,136.08	\$0.00	\$591,921.60	\$34,068.04	\$34,068.04	\$34,068.04
3391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	-\$84,571.84	\$660,057.68	\$68,136.08	\$591,921.60	\$68,136.08	\$0.00	\$591,921.60	\$34,068.04	\$34,068.04	\$34,068.04
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$5.80	\$494.20	\$5.80	\$0.00	\$494.20	\$5.80	\$5.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$153,600.00	-\$85,626.88	\$67,973.12	\$58,272.72	\$9,700.40	\$58,272.72	\$0.00	\$9,700.40	\$58,272.72	\$54,328.72	\$3,944.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$60,888.85	\$39,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$34,553.80	\$3,944.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$60,888.85	\$39,111.15	\$38,497.80	\$613.35	\$38,497.80	\$0.00	\$613.35	\$38,497.80	\$34,553.80	\$3,944.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$1,299.20	\$5,904.80	\$1,299.20	\$0.00	\$5,904.80	\$1,299.20	\$1,299.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$4,796.00	\$7,204.00	\$1,299.20	\$5,904.80	\$1,299.20	\$0.00	\$5,904.80	\$1,299.20	\$1,299.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$6,564.00	\$15,436.00	\$14,649.00	\$787.00	\$14,649.00	\$0.00	\$787.00	\$14,649.00	\$14,649.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	-\$6,564.00	\$15,436.00	\$14,649.00	\$787.00	\$14,649.00	\$0.00	\$787.00	\$14,649.00	\$14,649.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$404.72	\$795.28	\$404.72	\$0.00	\$795.28	\$404.72	\$404.72	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$8,800.00	\$1,200.00	\$404.72	\$795.28	\$404.72	\$0.00	\$795.28	\$404.72	\$404.72	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$200.00	\$200.00	\$164.72	\$35.28	\$240.00	\$0.00	\$760.00	\$240.00	\$240.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$4,421.97	\$4,421.97	\$3,422.00	\$999.97	\$3,422.00	\$0.00	\$999.97	\$3,422.00	\$3,422.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,600.00	-\$9,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$9,600.00	-\$9,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID/	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, (televisión y otros medios de mensajer	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, (televisión y otros medios de mensajer	\$12,000.00	-\$11,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$109,037.00	-\$3,528.00	\$105,509.00	\$19,719.44	\$85,789.56	\$19,719.44	\$0.00	\$85,789.56	\$19,719.44	\$19,719.44	\$0.00
3710 Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$19,719.44	\$0.00	\$19,719.44	\$0.00	\$19,719.44	\$19,719.44	\$19,719.44	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3711 Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
3750 Váticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$14,847.44	\$85,789.56	\$14,847.44	\$0.00	\$85,789.56	\$14,847.44	\$14,847.44	\$0.00	\$0.00
3751 Váticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$14,847.44	\$85,789.56	\$14,847.44	\$0.00	\$85,789.56	\$14,847.44	\$14,847.44	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$8,400.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$100,000.00	-\$94,999.99	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
3830 Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$527,200.00	\$524.00	\$527,724.00	\$155,996.00	\$371,728.00	\$155,996.00	\$0.00	\$371,728.00	\$155,538.00	\$155,538.00	\$40,458.00	\$0.00
3920 Impuestos y derechos	\$1,200.00	-\$1.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00
3923 TENENCIAS Y CANES DE PLACAS DE VEHICULOS C	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$154,272.00	\$371,728.00	\$154,272.00	\$0.00	\$371,728.00	\$113,814.00	\$113,814.00	\$40,458.00	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$154,272.00	\$371,728.00	\$154,272.00	\$0.00	\$371,728.00	\$113,814.00	\$113,814.00	\$40,458.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$303,000.28	\$603,000.28	\$335,175.13	\$267,825.15	\$335,175.13	\$0.00	\$267,825.15	\$331,811.13	\$331,811.13	\$3,364.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$300,000.00	\$287,340.28	\$587,340.28	\$319,515.13	\$267,825.15	\$319,515.13	\$0.00	\$267,825.15	\$319,515.13	\$319,515.13	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$45,989.64	\$45,989.64	\$45,989.64	\$0.00	\$45,989.64	\$0.00	\$0.00	\$45,989.64	\$45,989.64	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$45,989.64	\$45,989.64	\$45,989.64	\$0.00	\$45,989.64	\$0.00	\$0.00	\$45,989.64	\$45,989.64	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$241,350.64	\$541,350.64	\$273,525.49	\$267,825.15	\$273,525.49	\$0.00	\$267,825.15	\$273,525.49	\$273,525.49	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$300,000.00	\$241,350.64	\$541,350.64	\$273,525.49	\$267,825.15	\$273,525.49	\$0.00	\$267,825.15	\$273,525.49	\$273,525.49	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$0.00	\$12,296.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$1,026,227.40	\$647,982.10	\$478,245.30	\$647,982.10	\$0.00	\$478,245.30	\$647,982.10	\$647,982.10	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL Poder Judicial de la Federación
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
9910	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
9911	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00
	RECURSOS ESTATALES											
		\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$9,429,294.86	\$24,319,864.54	\$9,429,294.86	\$0.00	\$24,319,864.54	\$8,502,514.14	\$8,498,570.14	\$930,724.72
	Total Final	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$9,429,294.86	\$24,319,864.54	\$9,429,294.86	\$0.00	\$24,319,864.54	\$8,502,514.14	\$8,498,570.14	\$930,724.72

MAGDA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO