



Ucr: Ejnaco
Rsp: rpredatorpresupuestodeEjercicio_FF

IRIBUNAL ELEU IORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Unidad Administrativa
Objeto del Gasto

Fecha y hora de Impresión: 03/57 p. m. 09/abr./2021

10	RECURSOS ESTATALES	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100	SERVICIOS PERSONALES	\$29,663,893.48	\$0.00	\$29,663,893.48	\$5,596,413.88	\$24,067,479.60	\$5,596,413.88	\$0.00	\$24,067,479.60	\$5,219,413.21	\$377,000.67	
130	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$3,810,277.41	\$11,431,974.63	\$3,810,277.41	\$0.00	\$11,431,974.63	\$3,810,277.41	\$0.00	
131	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$3,810,277.41	\$11,431,974.63	\$3,810,277.41	\$0.00	\$11,431,974.63	\$3,810,277.41	\$0.00	
132	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$2,486,393.26	\$7,441,848.38	\$2,486,393.26	\$0.00	\$7,441,848.38	\$2,486,393.26	\$0.00	
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$5,314,010.40	\$0.00	\$5,314,010.40	\$1,323,884.15	\$3,990,126.25	\$1,323,884.15	\$0.00	\$3,990,126.25	\$1,323,884.15	\$0.00	
220	Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00		
221	Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00		
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00		
320	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00		
321	Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00		
323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$0.00	\$397,496.16	\$0.00		
400	SEGURIDAD SOCIAL	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$2,484,351.00	\$0.00		
410	Aportaciones de seguridad social	\$3,802,257.44	\$0.00	\$3,802,257.44	\$678,580.52	\$3,123,676.92	\$678,580.52	\$0.00	\$3,123,676.92	\$550,218.58	\$128,361.94	
411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$347,891.19	\$1,025,961.91	\$347,891.19	\$0.00	\$1,025,961.91	\$219,529.25	\$128,361.94	
420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$156,346.13	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$156,346.13	\$0.00	
421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$156,346.13	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$156,346.13	\$0.00	
430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$160,065.62	\$813,257.59	\$160,065.62	\$0.00	\$813,257.59	\$160,065.62	\$0.00	
431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$62,538.43	\$315,451.01	\$62,538.43	\$0.00	\$315,451.01	\$62,538.43	\$0.00	
432	RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$97,527.19	\$497,806.58	\$97,527.19	\$0.00	\$497,806.58	\$97,527.19	\$0.00	
440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$14,277.58	\$486,564.71	\$14,277.58	\$0.00	\$486,564.71	\$14,277.58	\$0.00	
14	SEGURO DE GASTOS MEDICOS MAYORES	\$500,842.29	\$0.00	\$500,842.29	\$14,277.58	\$486,564.71	\$14,277.58	\$0.00	\$486,564.71	\$14,277.58	\$0.00	
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$3,960,895.76	\$0.00	\$3,960,895.76	\$632,529.22	\$3,328,366.54	\$632,529.22	\$0.00	\$3,328,366.54	\$383,890.49	\$0.00	
1	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$248,638.73	\$744,185.49	\$248,638.73	\$0.00	\$744,185.49	\$0.00	\$248,638.73	
1	Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$248,638.73	\$744,185.49	\$248,638.73	\$0.00	\$744,185.49	\$0.00	\$248,638.73	
1	Presiaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$383,890.49	\$2,111,048.83	\$383,890.49	\$0.00	\$2,111,048.83	\$383,890.49	\$0.00	
1	Presiaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$383,890.49	\$2,111,048.83	\$383,890.49	\$0.00	\$2,111,048.83	\$383,890.49	\$0.00	
1	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	
1	Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	



Ur: Iquitos
Rep: rptEstadoPresupuestEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de impresión | 03:57 p. m. | 09/mar/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,802,251.08	\$0.00	\$1,802,251.08	\$475,026.73	\$1,327,224.35	\$475,026.73	\$0.00	\$1,327,224.35	\$475,026.73	\$475,026.73	\$0.00
Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$475,026.73	\$1,327,224.35	\$475,026.73	\$0.00	\$1,327,224.35	\$475,026.73	\$475,026.73	\$0.00
Estimulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$475,026.73	\$1,327,224.35	\$475,026.73	\$0.00	\$1,327,224.35	\$475,026.73	\$475,026.73	\$0.00
2000 MATERIALES Y SUMINISTROS	\$270,000.00	-\$18,000.00	\$252,000.00	\$46,892.44	\$205,107.56	\$46,892.44	\$0.00	\$205,107.56	\$46,892.44	\$46,892.44	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$165,000.00	\$0.00	\$165,000.00	\$38,842.05	\$126,157.95	\$38,842.05	\$0.00	\$126,157.95	\$38,842.05	\$38,842.05	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$26,928.75	\$33,071.25	\$26,928.75	\$0.00	\$33,071.25	\$26,928.75	\$26,928.75	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$26,928.75	\$33,071.25	\$26,928.75	\$0.00	\$33,071.25	\$26,928.75	\$26,928.75	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$54,000.00	\$0.00	\$54,000.00	\$2,835.48	\$51,164.52	\$2,835.48	\$0.00	\$51,164.52	\$2,835.48	\$2,835.48	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$54,000.00	\$0.00	\$54,000.00	\$2,835.48	\$51,164.52	\$2,835.48	\$0.00	\$51,164.52	\$2,835.48	\$2,835.48	\$0.00
Material Impreso e Información digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
Material Impreso e Información digital	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
Material de limpieza	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
Material de limpieza	\$21,000.00	\$0.00	\$21,000.00	\$2,111.20	\$18,888.80	\$2,111.20	\$0.00	\$18,888.80	\$2,111.20	\$2,111.20	\$0.00
Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$6,966.62	\$8,033.38	\$6,966.62	\$0.00	\$8,033.38	\$6,966.62	\$6,966.62	\$0.00
Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$6,966.62	\$8,033.38	\$6,966.62	\$0.00	\$8,033.38	\$6,966.62	\$6,966.62	\$0.00
ALIMENTOS Y UTENSILIOS	\$22,376.00	-\$3,000.00	\$19,376.00	\$593.30	\$18,782.70	\$593.30	\$0.00	\$18,782.70	\$593.30	\$593.30	\$0.00
Productos alimenticios para personas	\$21,176.00	-\$3,000.00	\$18,176.00	\$593.30	\$17,582.70	\$593.30	\$0.00	\$17,582.70	\$593.30	\$593.30	\$0.00
Productos alimenticios para personas	\$21,176.00	-\$3,000.00	\$18,176.00	\$593.30	\$17,582.70	\$593.30	\$0.00	\$17,582.70	\$593.30	\$593.30	\$0.00
Alimentación en eventos oficiales	\$10,000.00	\$0.00	\$10,000.00	\$593.30	\$9,406.70	\$593.30	\$0.00	\$9,406.70	\$593.30	\$593.30	\$0.00
Alimentación en eventos oficiales	\$10,000.00	\$0.00	\$10,000.00	\$593.30	\$9,406.70	\$593.30	\$0.00	\$9,406.70	\$593.30	\$593.30	\$0.00
Utensilios para el servicio de alimentación	\$11,176.00	-\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$11,176.00	-\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$34,800.00	-\$15,000.00	\$19,800.00	\$324.80	\$19,475.20	\$324.80	\$0.00	\$19,475.20	\$324.80	\$324.80	\$0.00
Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$324.80	\$4,475.20	\$324.80	\$0.00	\$4,475.20	\$324.80	\$324.80	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$324.80	\$4,475.20	\$324.80	\$0.00	\$4,475.20	\$324.80	\$324.80	\$0.00
Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$324.80	\$4,475.20	\$324.80	\$0.00	\$4,475.20	\$324.80	\$324.80	\$0.00
Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales complementarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$6,111.72	\$17,888.28	\$6,111.72	\$0.00	\$17,888.28	\$6,111.72	\$6,111.72	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$6,111.72	\$17,888.28	\$6,111.72	\$0.00	\$17,888.28	\$6,111.72	\$6,111.72	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$6,111.72	\$17,888.28	\$6,111.72	\$0.00	\$17,888.28	\$6,111.72	\$6,111.72	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$6,111.72	\$17,888.28	\$6,111.72	\$0.00	\$17,888.28	\$6,111.72	\$6,111.72	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$6,111.72	\$17,888.28	\$6,111.72	\$0.00	\$17,888.28	\$6,111.72	\$6,111.72	\$0.00
2900 HERRAMIENTAS, REFRACCIONES Y ACCESORIOS MEI	\$23,824.00	\$0.00	\$23,824.00	\$1,020.57	\$22,803.43	\$1,020.57	\$0.00	\$22,803.43	\$1,020.57	\$1,020.57	\$0.00
2910 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2920 Refracciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2921 Refracciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2930 Refracciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2931 Refracciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$446.57	\$4,773.43	\$446.57	\$0.00	\$4,773.43	\$446.57	\$446.57	\$0.00
2940 Refracciones y accesorios menores de equipo de comput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$446.57	\$446.57	\$0.00
2941 Refracciones y accesorios menores de equipo de comput	\$5,004.00	\$0.00	\$5,004.00	\$574.00	\$4,430.00	\$574.00	\$0.00	\$4,430.00	\$446.57	\$446.57	\$0.00
3000 SERVICIOS GENERALES	\$2,489,038.52	\$18,000.00	\$2,507,038.52	\$360,087.93	\$2,146,950.59	\$360,087.93	\$0.00	\$2,146,950.59	\$319,463.93	\$319,463.93	\$40,524.00
3100 SERVICIOS BASICOS	\$153,200.00	-\$9,425.01	\$143,774.99	\$26,199.17	\$117,575.82	\$26,199.17	\$0.00	\$117,575.82	\$26,199.17	\$26,199.17	\$0.00
3110 Energia eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00
3111 Energia eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00
3130 Agua	\$10,200.00	-\$3,425.01	\$6,774.99	\$200.00	\$6,574.99	\$200.00	\$0.00	\$6,574.99	\$200.00	\$200.00	\$0.00
3131 Agua	\$10,200.00	-\$3,425.01	\$6,774.99	\$200.00	\$6,574.99	\$200.00	\$0.00	\$6,574.99	\$200.00	\$200.00	\$0.00
3140 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$200.00	\$28,000.00	\$200.00	\$0.00	\$28,000.00	\$200.00	\$200.00	\$0.00
3141 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$200.00	\$28,000.00	\$200.00	\$0.00	\$28,000.00	\$200.00	\$200.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$5,980.36	\$24,019.64	\$5,980.36	\$0.00	\$24,019.64	\$5,980.36	\$5,980.36	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$5,980.36	\$24,019.64	\$5,980.36	\$0.00	\$24,019.64	\$5,980.36	\$5,980.36	\$0.00
3180 Servicios postales y telegráficos	\$48,000.00	-\$6,000.00	\$42,000.00	\$7,388.71	\$34,611.29	\$7,388.71	\$0.00	\$34,611.29	\$7,388.71	\$7,388.71	\$0.00
3181 Servicios postales y telegráficos	\$48,000.00	-\$6,000.00	\$42,000.00	\$7,388.71	\$34,611.29	\$7,388.71	\$0.00	\$34,611.29	\$7,388.71	\$7,388.71	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$40,000.00	\$40,000.00	\$7,103.71	\$32,896.29	\$7,103.71	\$0.00	\$32,896.29	\$7,103.71	\$7,103.71	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$48,000.00	-\$46,000.00	\$2,000.00	\$285.00	\$1,715.00	\$285.00	\$0.00	\$1,715.00	\$285.00	\$285.00	\$0.00
3220 Arrendamiento de edificios	\$882,872.00	\$0.00	\$882,872.00	\$160,591.60	\$522,280.40	\$160,591.60	\$0.00	\$522,280.40	\$160,591.60	\$160,591.60	\$0.00
3221 Arrendamiento de edificios	\$882,872.00	\$0.00	\$882,872.00	\$160,591.60	\$522,280.40	\$160,591.60	\$0.00	\$522,280.40	\$160,591.60	\$160,591.60	\$0.00
3230 Arrendamiento de mobiliario y equipo de administracón,	\$579,072.00	\$0.00	\$579,072.00	\$146,160.00	\$432,912.00	\$146,160.00	\$0.00	\$432,912.00	\$146,160.00	\$146,160.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administracón,	\$579,072.00	\$0.00	\$579,072.00	\$146,160.00	\$432,912.00	\$146,160.00	\$0.00	\$432,912.00	\$146,160.00	\$146,160.00	\$0.00
3270 Arrendamiento de activos triangulares	\$88,800.00	\$0.00	\$88,800.00	\$13,171.61	\$75,628.39	\$13,171.61	\$0.00	\$75,628.39	\$13,171.61	\$13,171.61	\$0.00
3271 Arrendamiento de activos triangulares	\$88,800.00	\$0.00	\$88,800.00	\$13,171.61	\$75,628.39	\$13,171.61	\$0.00	\$75,628.39	\$13,171.61	\$13,171.61	\$0.00
3272 Arrendamiento de activos triangulares	\$15,000.00	\$0.00	\$15,000.00	\$1,259.99	\$13,740.01	\$1,259.99	\$0.00	\$13,740.01	\$1,259.99	\$1,259.99	\$0.00
3273 Arrendamiento de activos triangulares	\$15,000.00	\$0.00	\$15,000.00	\$1,259.99	\$13,740.01	\$1,259.99	\$0.00	\$13,740.01	\$1,259.99	\$1,259.99	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

IRIBUNAL ELECCIONAL DEL EJIAU SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 09/abr./2021 | 03:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$750,629.52	\$24,500.00	\$775,129.52	\$12,149.99	\$762,979.53	\$12,149.99	\$0.00	\$762,979.53	\$12,149.99	\$12,149.99	\$0.00
310 Servicios legales, de contabilidad, auditoría y relacionad-	\$6,000.00	-\$2,700.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
311 Servicios legales, de contabilidad, auditoría y relacionad-	\$6,000.00	-\$2,700.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
340 Servicios de capacitación	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$9,240.00	\$6,960.00	\$0.00	\$9,240.00	\$6,960.00	\$6,960.00	\$0.00
341 Servicios de capacitación	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$9,240.00	\$6,960.00	\$0.00	\$9,240.00	\$6,960.00	\$6,960.00	\$0.00
380 Servicios de vigilancia	\$0.00	\$11,000.00	\$11,000.00	\$5,189.99	\$5,810.01	\$5,189.99	\$0.00	\$5,810.01	\$5,189.99	\$5,189.99	\$0.00
381 Servicios de vigilancia	\$0.00	\$11,000.00	\$11,000.00	\$5,189.99	\$5,810.01	\$5,189.99	\$0.00	\$5,810.01	\$5,189.99	\$5,189.99	\$0.00
390 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
391 Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
410 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
411 Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$153,690.00	\$6,000.00	\$159,690.00	\$26,997.72	\$132,692.28	\$26,997.72	\$0.00	\$132,692.28	\$26,997.72	\$26,997.72	\$0.00
510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$8,642.00	\$91,358.00	\$8,642.00	\$0.00	\$91,358.00	\$8,642.00	\$8,642.00	\$0.00
511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$8,642.00	\$91,358.00	\$8,642.00	\$0.00	\$91,358.00	\$8,642.00	\$8,642.00	\$0.00
520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
530 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$4,500.00	\$26,500.00	\$14,649.00	\$11,851.00	\$14,649.00	\$0.00	\$11,851.00	\$14,649.00	\$14,649.00	\$0.00
531 Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$4,500.00	\$26,500.00	\$14,649.00	\$11,851.00	\$14,649.00	\$0.00	\$11,851.00	\$14,649.00	\$14,649.00	\$0.00
550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$3,000.00	\$13,000.00	\$284.72	\$12,715.28	\$284.72	\$0.00	\$12,715.28	\$284.72	\$284.72	\$0.00
551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$120.00	\$9,880.00	\$120.00	\$0.00	\$9,880.00	\$120.00	\$120.00	\$0.00
558 Servicios de limpieza y manejo de desechos	\$0.00	\$3,000.00	\$3,000.00	\$164.72	\$2,835.28	\$164.72	\$0.00	\$2,835.28	\$164.72	\$164.72	\$0.00
580 Servicios de limpieza y manejo de desechos	\$0.00	\$7,500.00	\$7,500.00	\$3,422.00	\$4,078.00	\$3,422.00	\$0.00	\$4,078.00	\$3,422.00	\$3,422.00	\$0.00
581 Servicios de limpieza y manejo de desechos	\$0.00	\$7,500.00	\$7,500.00	\$3,422.00	\$4,078.00	\$3,422.00	\$0.00	\$4,078.00	\$3,422.00	\$3,422.00	\$0.00
590 Servicios de jardinería y fumigación	\$9,600.00	-\$9,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
591 Servicios de jardinería y fumigación	\$9,600.00	-\$9,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID?	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
610 Difusión por radio, televisión y otros medios de mensajer	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
611 Difusión por radio, televisión y otros medios de mensajer	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$109,037.00	\$0.00	\$109,037.00	\$13,611.44	\$95,425.56	\$13,611.44	\$0.00	\$95,425.56	\$13,611.44	\$13,611.44	\$0.00
710 Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00



IRIBUNAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Url: gmaecio
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/abr/2021 03:57 p. m.

Unidad Administrativa	Bjeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
	11 Pasajes aéreos	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
	50 Váticos en el país	\$100,637.00	-\$4,872.00	\$95,765.00	\$8,739.44	\$87,025.56	\$8,739.44	\$0.00	\$87,025.56	\$8,739.44	\$8,739.44	\$0.00	\$0.00
	51 Váticos en el país	\$100,637.00	-\$4,872.00	\$95,765.00	\$8,739.44	\$87,025.56	\$8,739.44	\$0.00	\$87,025.56	\$8,739.44	\$8,739.44	\$0.00	\$0.00
	790 Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00
	791 Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00
	SERVICIOS OFICIALES	\$100,000.00	\$5,000.01	\$105,000.01	\$5,000.01	\$100,000.00	\$5,000.01	\$0.00	\$100,000.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
	320 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
	321 Gastos de orden social y cultural	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00
	330 Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	331 Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	OTROS SERVICIOS GENERALES	\$527,200.00	\$925.00	\$528,125.00	\$115,538.00	\$412,587.00	\$115,538.00	\$0.00	\$412,587.00	\$74,914.00	\$74,914.00	\$40,624.00	\$0.00
	900 Impuestos y derechos	\$1,200.00	\$400.00	\$1,600.00	\$1,199.00	\$401.00	\$1,199.00	\$0.00	\$401.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00
	921 Impuestos y derechos	\$0.00	\$1,600.00	\$1,600.00	\$1,199.00	\$401.00	\$1,199.00	\$0.00	\$401.00	\$1,199.00	\$1,199.00	\$0.00	\$0.00
	TENENCIAS Y CANNIES DE PLACAS DE VEHICULOS C	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	923 Penas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00
	950 Penas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00
	951 Penas, multas, accesorios y actualizaciones	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00
	980 Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$113,814.00	\$412,186.00	\$113,814.00	\$0.00	\$412,186.00	\$73,190.00	\$73,190.00	\$40,624.00	\$0.00
	981 Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$113,814.00	\$412,186.00	\$113,814.00	\$0.00	\$412,186.00	\$73,190.00	\$73,190.00	\$40,624.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$0.00	\$300,000.00	\$52,896.00	\$247,104.00	\$52,896.00	\$0.00	\$247,104.00	\$52,896.00	\$52,896.00	\$0.00	\$0.00
	100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$300,000.00	\$0.00	\$300,000.00	\$52,896.00	\$247,104.00	\$52,896.00	\$0.00	\$247,104.00	\$52,896.00	\$52,896.00	\$0.00	\$0.00
	150 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$52,896.00	\$247,104.00	\$52,896.00	\$0.00	\$247,104.00	\$52,896.00	\$52,896.00	\$0.00	\$0.00
	151 Equipo de cómputo y de tecnología de la información	\$300,000.00	\$0.00	\$300,000.00	\$52,896.00	\$247,104.00	\$52,896.00	\$0.00	\$247,104.00	\$52,896.00	\$52,896.00	\$0.00	\$0.00
	DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00	\$0.00
	900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00	\$0.00
	910 ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00	\$0.00
	911 ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$547,982.10	\$478,245.30	\$547,982.10	\$0.00	\$478,245.30	\$547,982.10	\$547,982.10	\$0.00	\$0.00
	RECURSOS ESTATALES	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$6,504,272.35	\$27,144,887.05	\$6,504,272.35	\$0.00	\$27,144,887.05	\$6,186,647.68	\$6,186,647.68	\$417,624.67	\$0.00
	Total Final	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$6,504,272.35	\$27,144,887.05	\$6,504,272.35	\$0.00	\$27,144,887.05	\$6,186,647.68	\$6,186,647.68	\$417,624.67	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2021

Fecha y hora de Impresión | 09/abr./2021 03:57 p. m.

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MAGDA DENNISE ADRIANA PORRAS GUERRERO PRESIDENTA DEL TRIBUNAL ELECTORAL										
LIC. CESAR J. PORRAS FLORES SECRETARIO EJECUTIVO										