



Proyecto / Proceso Objeto del Gasto		Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
01	RECURSOS HUMANOS										
10	RECURSOS ESTATALES										
1000	SERVICIOS PERSONALES		\$29,663,893.48	\$3,656,980.52	\$26,006,912.96	\$3,656,980.52	\$0.00	\$26,006,912.96	\$3,114,501.25	\$3,114,501.25	\$542,479.27
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$0.00	\$15,242,252.04	\$2,458,787.83	\$12,783,464.21	\$2,458,787.83	\$0.00	\$12,783,464.21	\$2,458,787.83	\$2,458,787.83	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$15,242,252.04	\$2,458,787.83	\$12,783,464.21	\$2,458,787.83	\$0.00	\$12,783,464.21	\$2,458,787.83	\$2,458,787.83	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$9,928,241.64	\$1,601,032.11	\$8,327,209.53	\$1,601,032.11	\$0.00	\$8,327,209.53	\$1,601,032.11	\$1,601,032.11	\$0.00
1132	COMPENSACION GARANTIZADA	\$0.00	\$5,314,010.40	\$987,755.72	\$4,456,254.68	\$987,755.72	\$0.00	\$4,456,254.68	\$987,755.72	\$987,755.72	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$0.00	\$397,496.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$0.00	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$3,802,257.44	\$535,666.14	\$3,266,591.30	\$535,666.14	\$0.00	\$3,266,591.30	\$111,359.64	\$111,359.64	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$1,373,853.10	\$217,999.08	\$1,155,854.02	\$217,999.08	\$0.00	\$1,155,854.02	\$110,104.33	\$110,104.33	\$0.00
411	Aportaciones de seguridad social	\$0.00	\$1,373,853.10	\$217,999.08	\$1,155,854.02	\$217,999.08	\$0.00	\$1,155,854.02	\$110,104.33	\$110,104.33	\$0.00
420	Aportaciones a fondos de vivienda	\$0.00	\$954,238.84	\$156,346.13	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$0.00	\$0.00	\$0.00
421	Aportaciones a fondos de vivienda	\$0.00	\$954,238.84	\$156,346.13	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$0.00	\$0.00	\$0.00
430	Aportaciones al sistema para el retiro	\$0.00	\$973,323.21	\$160,065.62	\$813,257.59	\$160,065.62	\$0.00	\$813,257.59	\$0.00	\$0.00	\$0.00
431	Aportaciones al sistema para el retiro	\$0.00	\$377,989.44	\$62,538.43	\$315,451.01	\$62,538.43	\$0.00	\$315,451.01	\$0.00	\$0.00	\$0.00
432	RETRO CESANTIA Y VEJEZ	\$0.00	\$595,333.77	\$97,527.19	\$497,806.58	\$97,527.19	\$0.00	\$497,806.58	\$0.00	\$0.00	\$0.00
440	Aportaciones para seguros	\$0.00	\$500,842.29	\$1,255.31	\$499,586.98	\$1,255.31	\$0.00	\$499,586.98	\$1,255.31	\$1,255.31	\$0.00
444	SEGURO DE GASTOS MEDICOS MAYORES	\$0.00	\$500,842.29	\$1,255.31	\$499,586.98	\$1,255.31	\$0.00	\$499,586.98	\$1,255.31	\$1,255.31	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,960,895.76	\$364,571.44	\$3,596,324.32	\$364,571.44	\$0.00	\$3,596,324.32	\$246,398.67	\$246,398.67	\$0.00
510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$992,824.22	\$118,172.77	\$874,651.45	\$118,172.77	\$0.00	\$874,651.45	\$0.00	\$0.00	\$0.00
511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$992,824.22	\$118,172.77	\$874,651.45	\$118,172.77	\$0.00	\$874,651.45	\$0.00	\$0.00	\$0.00
540	Prestaciones contractuales	\$0.00	\$2,494,939.32	\$246,398.67	\$2,248,540.65	\$246,398.67	\$0.00	\$2,248,540.65	\$246,398.67	\$246,398.67	\$0.00
541	Prestaciones contractuales	\$0.00	\$2,494,939.32	\$246,398.67	\$2,248,540.65	\$246,398.67	\$0.00	\$2,248,540.65	\$246,398.67	\$246,398.67	\$0.00
590	Otras prestaciones sociales y económicas	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
591	Otras prestaciones sociales y económicas	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$0.00	\$1,802,251.08	\$297,955.11	\$1,504,295.97	\$297,955.11	\$0.00	\$1,504,295.97	\$297,955.11	\$297,955.11	\$0.00



Proyecto / Proceso		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar Deud.	
Objeto del Gasto		Aprobado		Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud.					
1710	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$297,955.11	\$1,504,295.97	\$297,955.11	\$0.00	\$1,504,295.97	\$297,955.11	\$297,955.11	\$0.00					
1711	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$297,955.11	\$1,504,295.97	\$297,955.11	\$0.00	\$1,504,295.97	\$297,955.11	\$297,955.11	\$0.00					
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$919,734.75	\$439,135.50	\$480,599.25	\$439,135.50	\$0.00	\$480,599.25	\$439,135.50	\$439,135.50	\$0.00					
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$0.00	\$919,734.75	\$439,135.50	\$480,599.25	\$439,135.50	\$0.00	\$480,599.25	\$439,135.50	\$439,135.50	\$0.00					
9910	ADEFAS	\$0.00	\$0.00	\$919,734.75	\$439,135.50	\$480,599.25	\$439,135.50	\$0.00	\$480,599.25	\$439,135.50	\$439,135.50	\$0.00					
9911	ADEFAS	\$0.00	\$0.00	\$919,734.75	\$439,135.50	\$480,599.25	\$439,135.50	\$0.00	\$480,599.25	\$439,135.50	\$439,135.50	\$0.00					
	RECURSOS ESTATALES	\$29,663,893.48	\$919,734.75	\$30,583,628.23	\$4,096,116.02	\$26,487,512.21	\$4,096,116.02	\$0.00	\$26,487,512.21	\$3,553,636.75	\$3,553,636.75	\$542,479.27					
	RECURSOS HUMANOS	\$29,663,893.48	\$919,734.75	\$30,583,628.23	\$4,096,116.02	\$26,487,512.21	\$4,096,116.02	\$0.00	\$26,487,512.21	\$3,553,636.75	\$3,553,636.75	\$542,479.27					
02	RECURSOS FINANCIEROS																
10	RECURSOS ESTATALES																
2000	MATERIALES Y SUMINISTROS	\$270,000.00	-\$18,000.00	\$252,000.00	\$35,249.33	\$216,750.67	\$35,249.33	\$0.00	\$216,750.67	\$34,669.33	\$34,669.33	\$580.00					
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$165,000.00	\$0.00	\$165,000.00	\$33,397.91	\$131,602.09	\$33,397.91	\$0.00	\$131,602.09	\$32,817.91	\$32,817.91	\$580.00					
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$26,746.75	\$33,253.25	\$26,746.75	\$0.00	\$33,253.25	\$26,746.75	\$26,746.75	\$0.00					
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$26,746.75	\$33,253.25	\$26,746.75	\$0.00	\$33,253.25	\$26,746.75	\$26,746.75	\$0.00					
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00					
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00					
2140	Materiales, útiles y equipos menores de tecnologías de i	\$54,000.00	\$0.00	\$54,000.00	\$580.00	\$53,420.00	\$580.00	\$0.00	\$53,420.00	\$0.00	\$0.00	\$0.00					
2141	Materiales, útiles y equipos menores de tecnologías de i	\$54,000.00	\$0.00	\$54,000.00	\$580.00	\$53,420.00	\$580.00	\$0.00	\$53,420.00	\$0.00	\$0.00	\$0.00					
2150	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$986.00	\$20,014.00	\$986.00	\$0.00	\$20,014.00	\$986.00	\$986.00	\$0.00					
2151	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$986.00	\$20,014.00	\$986.00	\$0.00	\$20,014.00	\$986.00	\$986.00	\$0.00					
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$5,085.16	\$9,914.84	\$5,085.16	\$0.00	\$9,914.84	\$5,085.16	\$5,085.16	\$0.00					
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$5,085.16	\$9,914.84	\$5,085.16	\$0.00	\$9,914.84	\$5,085.16	\$5,085.16	\$0.00					
200	ALIMENTOS Y UTENSILIOS	\$22,376.00	-\$3,000.00	\$19,376.00	\$0.00	\$19,376.00	\$0.00	\$0.00	\$19,376.00	\$0.00	\$0.00	\$0.00					
210	Productos alimenticios para personas	\$21,176.00	-\$3,000.00	\$18,176.00	\$0.00	\$18,176.00	\$0.00	\$0.00	\$18,176.00	\$0.00	\$0.00	\$0.00					
211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00					
212	Alimentación en eventos oficiales	\$11,176.00	\$3,000.00	\$8,176.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$8,176.00	\$0.00	\$0.00	\$0.00					
230	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00					
231	Utensilios para el servicio de alimentación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00					
400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$34,800.00	-\$15,000.00	\$19,800.00	\$324.80	\$19,475.20	\$324.80	\$0.00	\$19,475.20	\$324.80	\$324.80	\$0.00					
450	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00					



**Proyecto / Proceso
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2451 Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$324.80	\$4,475.20	\$324.80	\$0.00	\$4,475.20	\$324.80	\$324.80	\$0.00
2461 Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$324.80	\$4,475.20	\$324.80	\$0.00	\$4,475.20	\$324.80	\$324.80	\$0.00
2480 Materiales complementarios	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$0.00	\$24,000.00	\$1,352.62	\$22,647.38	\$1,352.62	\$0.00	\$22,647.38	\$1,352.62	\$1,352.62	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$1,352.62	\$22,647.38	\$1,352.62	\$0.00	\$22,647.38	\$1,352.62	\$1,352.62	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$1,352.62	\$22,647.38	\$1,352.62	\$0.00	\$22,647.38	\$1,352.62	\$1,352.62	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,824.00	\$0.00	\$23,824.00	\$174.00	\$23,650.00	\$174.00	\$0.00	\$23,650.00	\$174.00	\$174.00	\$0.00
2910 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$174.00	\$4,830.00	\$174.00	\$0.00	\$4,830.00	\$174.00	\$174.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$5,004.00	\$0.00	\$5,004.00	\$174.00	\$4,830.00	\$174.00	\$0.00	\$4,830.00	\$174.00	\$174.00	\$0.00
000 SERVICIOS GENERALES	\$2,489,038.52	\$18,000.00	\$2,507,038.52	\$230,338.62	\$2,276,699.90	\$230,338.62	\$0.00	\$2,276,699.90	\$100,366.62	\$100,366.62	\$129,972.00
100 SERVICIOS BASICOS	\$153,200.00	\$3,000.00	\$156,200.00	\$21,827.48	\$134,372.52	\$21,827.48	\$0.00	\$134,372.52	\$21,827.48	\$21,827.48	\$0.00
110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00
111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00
130 Agua	\$10,200.00	\$3,000.00	\$13,200.00	\$200.00	\$13,000.00	\$200.00	\$0.00	\$13,000.00	\$200.00	\$200.00	\$0.00
131 Agua	\$10,200.00	\$3,000.00	\$13,200.00	\$200.00	\$13,000.00	\$200.00	\$0.00	\$13,000.00	\$200.00	\$200.00	\$0.00
140 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$3,997.77	\$26,002.23	\$3,997.77	\$0.00	\$26,002.23	\$3,997.77	\$3,997.77	\$0.00
41 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$3,997.77	\$26,002.23	\$3,997.77	\$0.00	\$26,002.23	\$3,997.77	\$3,997.77	\$0.00
70 Servicios de acceso de internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$1,125.00	\$13,875.00	\$1,125.00	\$0.00	\$13,875.00	\$1,125.00	\$1,125.00	\$0.00
71 Servicios de acceso de internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$1,125.00	\$13,875.00	\$1,125.00	\$0.00	\$13,875.00	\$1,125.00	\$1,125.00	\$0.00
80 Servicios postales y telegráficos	\$48,000.00	\$0.00	\$48,000.00	\$7,388.71	\$40,611.29	\$7,388.71	\$0.00	\$40,611.29	\$7,388.71	\$7,388.71	\$0.00
81 Servicios postales y telegráficos	\$0.00	\$40,000.00	\$40,000.00	\$7,103.71	\$32,896.29	\$7,103.71	\$0.00	\$32,896.29	\$7,103.71	\$7,103.71	\$0.00
82 SERVICIOS POSTALES	\$48,000.00	-\$40,000.00	\$8,000.00	\$285.00	\$7,715.00	\$285.00	\$0.00	\$7,715.00	\$285.00	\$285.00	\$0.00
00 SERVICIOS DE ARRENDAMIENTO	\$682,872.00	\$0.00	\$682,872.00	\$104,775.99	\$578,096.01	\$104,775.99	\$0.00	\$578,096.01	\$49,559.99	\$49,559.99	\$55,216.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2021

Objeto del Gasto		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3220	Arrendamiento de edificios	\$579,072.00	\$97,440.00	\$481,632.00	\$97,440.00	\$0.00	\$481,632.00	\$48,720.00	\$48,720.00	\$48,720.00
3221	Arrendamiento de edificios	\$579,072.00	\$97,440.00	\$481,632.00	\$97,440.00	\$0.00	\$481,632.00	\$48,720.00	\$48,720.00	\$48,720.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$82,304.00	\$0.00	\$0.00	\$6,496.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$82,304.00	\$0.00	\$0.00	\$6,496.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$839.99	\$14,160.01	\$839.99	\$0.00	\$14,160.01	\$839.99	\$839.99	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$839.99	\$14,160.01	\$839.99	\$0.00	\$14,160.01	\$839.99	\$839.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$766,629.52	\$12,149.99	\$754,479.53	\$12,149.99	\$0.00	\$754,479.53	\$12,149.99	\$12,149.99	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de vigilancia	\$0.00	\$5,189.99	\$810.01	\$5,189.99	\$0.00	\$810.01	\$5,189.99	\$5,189.99	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,189.99	\$810.01	\$5,189.99	\$0.00	\$810.01	\$5,189.99	\$5,189.99	\$0.00
3360	Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$153,600.00	-\$1,000.00	\$152,600.00	\$12,995.72	\$0.00	\$139,604.28	\$11,429.72	\$11,429.72	\$1,566.00
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$1,500.00	\$11,500.00	\$9,289.00	\$0.00	\$11,211.00	\$7,723.00	\$7,723.00	\$1,566.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$1,500.00	\$11,500.00	\$9,289.00	\$0.00	\$11,211.00	\$7,723.00	\$7,723.00	\$1,566.00
3558	Servicios de limpieza y manejo de desechos	\$0.00	\$120.00	\$9,880.00	\$284.72	\$0.00	\$11,215.28	\$284.72	\$284.72	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$164.72	\$1,335.28	\$164.72	\$0.00	\$1,335.28	\$164.72	\$164.72	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$3,422.00	\$1,578.00	\$3,422.00	\$0.00	\$1,578.00	\$3,422.00	\$3,422.00	\$0.00
3590	Servicios de jardinería y fumigación	\$9,600.00	\$0.00	\$3,600.00	\$3,422.00	\$0.00	\$1,578.00	\$3,422.00	\$3,422.00	\$0.00
3591	Servicios de jardinería y fumigación	\$9,600.00	\$0.00	\$3,600.00	\$3,422.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 28/feb./2021

Usuario: ignacio
Reporte: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de impresión: 10/mar/2021 10:28 a.m.

Objeto del Gasto	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud.
3610 Difusión por radio, televisión y otros medios de mensajes:	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes:	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$109,037.00	\$5,399.44	\$103,637.56	\$5,399.44	\$0.00	\$103,637.56	\$5,399.44	\$5,399.44	\$0.00
3750 Viáticos en el país	\$0.00	\$100,637.00	\$5,399.44	\$95,237.56	\$5,399.44	\$0.00	\$95,237.56	\$5,399.44	\$5,399.44	\$0.00
3751 Viáticos en el país	\$0.00	\$100,637.00	\$5,399.44	\$95,237.56	\$5,399.44	\$0.00	\$95,237.56	\$5,399.44	\$5,399.44	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$527,200.00	\$73,190.00	\$454,010.00	\$73,190.00	\$0.00	\$454,010.00	\$0.00	\$0.00	\$73,190.00
3920 Impuestos y derechos	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3960 Impuesto sobre nóminas y otros que se derivan de una n	\$0.00	\$526,000.00	\$73,190.00	\$452,810.00	\$73,190.00	\$0.00	\$452,810.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una n	\$0.00	\$526,000.00	\$73,190.00	\$452,810.00	\$73,190.00	\$0.00	\$452,810.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9910 ADEFAS	\$0.00	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
9911 ADEFAS	\$0.00	\$106,492.65	\$106,492.65	\$0.00	\$106,492.65	\$0.00	\$0.00	\$106,492.65	\$106,492.65	\$0.00
RECURSOS ESTATALES	\$3,059,038.52	\$106,49...	\$3,165,531.17	\$2,793,450.57	\$372,080.60	\$0.00	\$2,793,450.57	\$241,528.60	\$241,528.60	\$130,552.00
RECURSOS FINANCIEROS	\$3,059,038.52	\$106,49...	\$3,165,531.17	\$2,793,450.57	\$372,080.60	\$0.00	\$2,793,450.57	\$241,528.60	\$241,528.60	\$130,552.00
Total Final	\$32,722,932.00	\$1,026,227....	\$33,749,159.40	\$29,280,962.78	\$4,468,196.62	\$0.00	\$29,280,962.78	\$3,795,165.35	\$3,795,165.35	\$673,031.27



Usr ignacio
Rep. rPResupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión 10/32 a m
10/mar./2021

Unidad Administrativa
Objeto del Gasto

10 RECURSOS ESTATALES

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$29,663,893.48	\$0.00	\$29,663,893.48	\$26,006,912.96	\$3,656,980.52	\$0.00	\$26,006,912.96	\$3,114,501.25	\$3,114,501.25	\$642,479.27
1100 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$15,242,252.04	\$0.00	\$15,242,252.04	\$12,783,464.21	\$2,458,787.83	\$0.00	\$12,783,464.21	\$2,458,787.83	\$2,458,787.83	\$0.00
Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$12,783,464.21	\$2,458,787.83	\$0.00	\$12,783,464.21	\$2,458,787.83	\$2,458,787.83	\$0.00
Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$8,327,209.53	\$1,601,032.11	\$0.00	\$8,327,209.53	\$1,601,032.11	\$1,601,032.11	\$0.00
COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$4,456,254.68	\$857,755.72	\$0.00	\$4,456,254.68	\$857,755.72	\$857,755.72	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,974,390.00	\$0.00	\$1,974,390.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$1,974,390.00	\$0.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,881,847.16	\$0.00	\$2,881,847.16	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,881,847.16	\$0.00	\$2,881,847.16	\$2,881,847.16	\$0.00	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$397,496.16	\$0.00	\$397,496.16	\$397,496.16	\$0.00	\$0.00	\$397,496.16	\$0.00	\$0.00	\$0.00
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,484,351.00	\$0.00	\$2,484,351.00	\$2,484,351.00	\$0.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,802,257.44	\$0.00	\$3,802,257.44	\$3,266,591.30	\$535,666.14	\$0.00	\$3,266,591.30	\$111,359.64	\$111,359.64	\$424,306.50
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,155,854.02	\$217,999.08	\$0.00	\$1,155,854.02	\$110,104.33	\$110,104.33	\$107,894.75
Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$1,155,854.02	\$217,999.08	\$0.00	\$1,155,854.02	\$110,104.33	\$110,104.33	\$107,894.75
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$0.00	\$0.00	\$156,346.13
Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$797,892.71	\$156,346.13	\$0.00	\$797,892.71	\$0.00	\$0.00	\$156,346.13
Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$813,257.59	\$160,065.62	\$0.00	\$813,257.59	\$0.00	\$0.00	\$160,065.62
Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$315,451.01	\$62,538.43	\$0.00	\$315,451.01	\$0.00	\$0.00	\$62,538.43
RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$497,806.58	\$97,527.19	\$0.00	\$497,806.58	\$0.00	\$0.00	\$97,527.19
Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$499,586.98	\$1,255.31	\$0.00	\$499,586.98	\$1,255.31	\$1,255.31	\$0.00
Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$499,586.98	\$1,255.31	\$0.00	\$499,586.98	\$1,255.31	\$1,255.31	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$3,960,895.76	\$0.00	\$3,960,895.76	\$3,596,324.32	\$364,571.44	\$0.00	\$3,596,324.32	\$246,398.67	\$246,398.67	\$0.00
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$874,651.45	\$118,172.77	\$0.00	\$874,651.45	\$0.00	\$0.00	\$118,172.77
Cuotas para el fondo de ahorro y fondo de trabajo	\$992,824.22	\$0.00	\$992,824.22	\$874,651.45	\$118,172.77	\$0.00	\$874,651.45	\$0.00	\$0.00	\$118,172.77
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$2,248,540.65	\$246,398.67	\$0.00	\$2,248,540.65	\$246,398.67	\$246,398.67	\$0.00
Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$2,248,540.65	\$246,398.67	\$0.00	\$2,248,540.65	\$246,398.67	\$246,398.67	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$473,132.22	\$0.00	\$473,132.22	\$473,132.22	\$0.00	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00



Unidad Ejecutora
República del Ecuador

INDIVIDUAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión: 10/03/2021 10:32 a.m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Disponible para Comprometer	Devengado						
1010	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$1,352.62	\$22,647.38	\$1,352.62	\$0.00	\$22,647.38	\$1,352.62	\$1,352.62	\$0.00	\$0.00
1011	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$1,352.62	\$22,647.38	\$1,352.62	\$0.00	\$22,647.38	\$1,352.62	\$1,352.62	\$0.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$23,824.00	\$174.00	\$23,650.00	\$174.00	\$0.00	\$23,650.00	\$174.00	\$174.00	\$0.00	\$0.00
910	Herramientas menores	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
911	Herramientas menores	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
920	Refacciones y accesorios menores de edificios	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
921	Refacciones y accesorios menores de edificios	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00
931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00
940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$5,004.00	\$174.00	\$4,830.00	\$174.00	\$0.00	\$4,830.00	\$174.00	\$174.00	\$0.00	\$0.00
941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$5,004.00	\$174.00	\$4,830.00	\$174.00	\$0.00	\$4,830.00	\$174.00	\$174.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$18,000.00	\$2,507,038.52	\$230,338.62	\$2,276,699.90	\$230,338.62	\$0.00	\$2,276,699.90	\$100,366.62	\$100,366.62	\$129,972.00	\$0.00
100	SERVICIOS BÁSICOS	\$3,000.00	\$156,200.00	\$21,827.48	\$134,372.52	\$21,827.48	\$0.00	\$134,372.52	\$21,827.48	\$21,827.48	\$0.00	\$0.00
110	Energía eléctrica	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00	\$0.00
111	Energía eléctrica	\$0.00	\$50,000.00	\$9,116.00	\$40,884.00	\$9,116.00	\$0.00	\$40,884.00	\$9,116.00	\$9,116.00	\$0.00	\$0.00
130	Agua	\$3,000.00	\$10,200.00	\$200.00	\$10,000.00	\$200.00	\$0.00	\$10,000.00	\$200.00	\$200.00	\$0.00	\$0.00
131	Agua	\$3,000.00	\$10,200.00	\$200.00	\$10,000.00	\$200.00	\$0.00	\$10,000.00	\$200.00	\$200.00	\$0.00	\$0.00
140	Telefonía tradicional	\$0.00	\$30,000.00	\$3,997.77	\$26,002.23	\$3,997.77	\$0.00	\$26,002.23	\$3,997.77	\$3,997.77	\$0.00	\$0.00
141	Telefonía tradicional	\$0.00	\$30,000.00	\$3,997.77	\$26,002.23	\$3,997.77	\$0.00	\$26,002.23	\$3,997.77	\$3,997.77	\$0.00	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$15,000.00	\$1,125.00	\$13,875.00	\$1,125.00	\$0.00	\$13,875.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00
171	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$15,000.00	\$1,125.00	\$13,875.00	\$1,125.00	\$0.00	\$13,875.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00
180	Servicios postales y telegráficos	\$0.00	\$48,000.00	\$7,388.71	\$40,611.29	\$7,388.71	\$0.00	\$40,611.29	\$7,388.71	\$7,388.71	\$0.00	\$0.00
181	Servicios postales y telegráficos	\$40,000.00	\$0.00	\$7,103.71	\$32,896.29	\$7,103.71	\$0.00	\$32,896.29	\$7,103.71	\$7,103.71	\$0.00	\$0.00
182	SERVICIOS POSTALES	\$40,000.00	\$0.00	\$285.00	\$7,715.00	\$285.00	\$0.00	\$7,715.00	\$285.00	\$285.00	\$0.00	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$682,872.00	\$104,775.99	\$578,096.01	\$104,775.99	\$0.00	\$578,096.01	\$49,559.99	\$49,559.99	\$65,216.00	\$0.00
20	Arrendamiento de edificios	\$0.00	\$579,072.00	\$97,440.00	\$481,632.00	\$97,440.00	\$0.00	\$481,632.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
21	Arrendamiento de edificios	\$0.00	\$579,072.00	\$97,440.00	\$481,632.00	\$97,440.00	\$0.00	\$481,632.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
30	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$82,304.00	\$0.00	\$0.00	\$6,496.00	\$0.00
31	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$82,304.00	\$0.00	\$0.00	\$6,496.00	\$0.00
70	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$839.99	\$14,160.01	\$839.99	\$0.00	\$14,160.01	\$839.99	\$839.99	\$0.00	\$0.00
71	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$839.99	\$14,160.01	\$839.99	\$0.00	\$14,160.01	\$839.99	\$839.99	\$0.00	\$0.00

Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$16,000.00	\$766,629.52	\$12,149.99	\$754,479.53	\$12,149.99	\$0.00	\$754,479.53	\$12,149.99	\$12,149.99	\$0.00
310	Servicios legales, de contabilidad, auditoría y relacionad.	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
311	Servicios legales, de contabilidad, auditoría y relacionad.	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
340	Servicios de capacitación	\$10,000.00	\$0.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
341	Servicios de capacitación	\$10,000.00	\$0.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
380	Servicios de vigilancia	\$6,000.00	\$0.00	\$5,189.99	\$810.01	\$5,189.99	\$0.00	\$810.01	\$5,189.99	\$5,189.99	\$0.00
381	Servicios de vigilancia	\$6,000.00	\$0.00	\$5,189.99	\$810.01	\$5,189.99	\$0.00	\$810.01	\$5,189.99	\$5,189.99	\$0.00
390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
410	Servicios financieros y bancarios	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
411	Servicios financieros y bancarios	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	-\$1,000.00	\$153,600.00	\$12,995.72	\$139,604.28	\$12,995.72	\$0.00	\$139,604.28	\$11,429.72	\$11,429.72	\$1,566.00
510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
520	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
521	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
530	Instalación, reparación y mantenimiento de equipo de có	-\$1,500.00	\$22,000.00	\$9,289.00	\$11,211.00	\$9,289.00	\$0.00	\$11,211.00	\$7,723.00	\$7,723.00	\$1,566.00
531	Instalación, reparación y mantenimiento de equipo de có	-\$1,500.00	\$22,000.00	\$9,289.00	\$11,211.00	\$9,289.00	\$0.00	\$11,211.00	\$7,723.00	\$7,723.00	\$1,566.00
550	Reparación y mantenimiento de equipo de transporte	\$1,500.00	\$10,000.00	\$284.72	\$11,215.28	\$284.72	\$0.00	\$11,215.28	\$284.72	\$284.72	\$0.00
551	Reparación y mantenimiento de equipo de transporte	\$1,500.00	\$10,000.00	\$120.00	\$9,880.00	\$120.00	\$0.00	\$9,880.00	\$120.00	\$120.00	\$0.00
558	Servicios de limpieza y manejo de desechos	\$1,500.00	\$0.00	\$164.72	\$1,335.28	\$164.72	\$0.00	\$1,335.28	\$164.72	\$164.72	\$0.00
580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$3,422.00	\$1,578.00	\$3,422.00	\$0.00	\$1,578.00	\$3,422.00	\$3,422.00	\$0.00
581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$3,422.00	\$1,578.00	\$3,422.00	\$0.00	\$1,578.00	\$3,422.00	\$3,422.00	\$0.00
590	Servicios de jardinería y fumigación	-\$6,000.00	\$9,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
591	Servicios de jardinería y fumigación	-\$6,000.00	\$9,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
00	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
10	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
11	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
00	SERVICIOS DE TRASLADOS Y VIATICOS	\$0.00	\$109,037.00	\$5,399.44	\$103,637.56	\$5,399.44	\$0.00	\$103,637.56	\$5,399.44	\$5,399.44	\$0.00
50	Viáticos en el país	\$0.00	\$100,637.00	\$5,399.44	\$95,237.56	\$5,399.44	\$0.00	\$95,237.56	\$5,399.44	\$5,399.44	\$0.00



Usr: Ignacio
Rep: rpt:EstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión: 10/mar./2021 10:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3751	Viajeros en el país	\$100,637.00	\$0.00	\$100,637.00	\$5,399.44	\$95,237.56	\$5,399.44	\$0.00	\$95,237.56	\$5,399.44	\$5,399.44	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$527,200.00	\$0.00	\$527,200.00	\$73,190.00	\$454,010.00	\$73,190.00	\$0.00	\$454,010.00	\$0.00	\$0.00	\$73,190.00	\$0.00
3920	Impuestos y derechos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$73,190.00	\$452,810.00	\$73,190.00	\$0.00	\$452,810.00	\$0.00	\$0.00	\$73,190.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$73,190.00	\$452,810.00	\$73,190.00	\$0.00	\$452,810.00	\$0.00	\$0.00	\$73,190.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,026,227.40	\$1,026,227.40	\$545,628.15	\$480,599.25	\$545,628.15	\$0.00	\$480,599.25	\$545,628.15	\$545,628.15	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,026,227.40	\$1,026,227.40	\$545,628.15	\$480,599.25	\$545,628.15	\$0.00	\$480,599.25	\$545,628.15	\$545,628.15	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$545,628.15	\$480,599.25	\$545,628.15	\$0.00	\$480,599.25	\$545,628.15	\$545,628.15	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,026,227.40	\$1,026,227.40	\$545,628.15	\$480,599.25	\$545,628.15	\$0.00	\$480,599.25	\$545,628.15	\$545,628.15	\$0.00	\$0.00
	RECURSOS ESTATALES	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$4,468,196.62	\$29,280,962.78	\$4,468,196.62	\$0.00	\$29,280,962.78	\$3,795,165.35	\$3,795,165.35	\$673,031.27	\$0.00
	Total Final	\$32,722,932.00	\$1,026,227.40	\$33,749,159.40	\$4,468,196.62	\$29,280,962.78	\$4,468,196.62	\$0.00	\$29,280,962.78	\$3,795,165.35	\$3,795,165.35	\$673,031.27	\$0.00



Usr: ajraco
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa
Objeto del Gasto

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ


SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de impresión: 10/mar/2021 10:32 a. m.

Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda


 MAGDA DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 LIC. CESAR J. PORRAS FLORES
 SECRETARIO EJECUTIVO