



**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020**

**SAN LUIS POTOSI**

**Unidad Administrativa**  
**Orto del Gasto**

Fecha y hora de Impresión: 12/ene/2021 01:28 p.m.

Orto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Deuda
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$31,417.45	\$91,417.45	\$91,417.45	\$0.00	\$91,417.45	\$0.00	\$0.00	\$91,417.45	\$91,417.45	\$0.00
Materiales, útiles y equipos menores de oficina	\$60,000.00	\$31,417.45	\$91,417.45	\$91,417.45	\$0.00	\$91,417.45	\$0.00	\$0.00	\$91,417.45	\$91,417.45	\$0.00
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$4,411.95	\$10,588.05	\$10,588.05	\$0.00	\$10,588.05	\$0.00	\$0.00	\$10,588.05	\$10,588.05	\$0.00
Materiales, útiles y equipos menores de tecnologías de li	\$35,000.00	\$35,816.60	\$70,816.60	\$70,816.60	\$0.00	\$70,816.60	\$0.00	\$0.00	\$70,816.60	\$70,816.60	\$0.00
Materiales, útiles y equipos menores de tecnologías de li	\$35,000.00	\$35,816.60	\$70,816.60	\$70,816.60	\$0.00	\$70,816.60	\$0.00	\$0.00	\$70,816.60	\$70,816.60	\$0.00
Material impreso e información digital	\$26,000.00	\$12,563.85	\$38,563.85	\$38,563.85	\$0.00	\$38,563.85	\$0.00	\$0.00	\$38,563.85	\$38,563.85	\$0.00
Material de limpieza	\$15,000.00	\$5,897.05	\$20,897.05	\$20,897.05	\$0.00	\$20,897.05	\$0.00	\$0.00	\$20,897.05	\$20,897.05	\$0.00
Material de limpieza	\$15,000.00	\$5,897.05	\$20,897.05	\$20,897.05	\$0.00	\$20,897.05	\$0.00	\$0.00	\$20,897.05	\$20,897.05	\$0.00
<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$48,000.00</b>	<b>-\$40,289.33</b>	<b>\$7,710.67</b>	<b>\$7,710.67</b>	<b>\$0.00</b>	<b>\$7,710.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,710.67</b>	<b>\$7,710.67</b>	<b>\$0.00</b>
Productos alimenticios para personas	\$48,000.00	-\$40,289.33	\$7,710.67	\$7,710.67	\$0.00	\$7,710.67	\$0.00	\$0.00	\$7,710.67	\$7,710.67	\$0.00
Productos alimenticios para personas	\$48,000.00	-\$40,289.33	\$7,710.67	\$7,710.67	\$0.00	\$7,710.67	\$0.00	\$0.00	\$7,710.67	\$7,710.67	\$0.00
<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>\$0.00</b>	<b>\$14,494.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>\$0.00</b>
Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$14,494.40	\$14,494.40	\$14,494.40	\$0.00	\$14,494.40	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$14,494.40	\$14,494.40	\$14,494.40	\$0.00	\$14,494.40	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$5,000.00</b>	<b>-\$921.98</b>	<b>\$4,078.02</b>	<b>\$4,078.02</b>	<b>\$0.00</b>	<b>\$4,078.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,078.02</b>	<b>\$4,078.02</b>	<b>\$0.00</b>
Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
Material eléctrico y electrónico	\$5,000.00	-\$2,219.98	\$2,780.02	\$2,780.02	\$0.00	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
Material eléctrico y electrónico	\$5,000.00	-\$2,219.98	\$2,780.02	\$2,780.02	\$0.00	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$5,065.99</b>	<b>\$14,934.01</b>	<b>\$14,934.01</b>	<b>\$2,428.60</b>	<b>\$12,505.41</b>	<b>\$0.00</b>	<b>\$2,428.60</b>	<b>\$11,771.41</b>	<b>\$2,780.02</b>	<b>\$0.00</b>
Combustibles, lubricantes y aditivos	\$20,000.00	-\$5,065.99	\$14,934.01	\$14,934.01	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
Combustibles, lubricantes y aditivos	\$20,000.00	-\$5,065.99	\$14,934.01	\$14,934.01	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$0.00</b>
Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$26,000.00</b>	<b>-\$4,380.68</b>	<b>\$21,619.32</b>	<b>\$21,619.32</b>	<b>\$0.00</b>	<b>\$21,619.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,619.32</b>	<b>\$21,619.32</b>	<b>\$0.00</b>
Herramientas menores	\$5,000.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
Herramientas menores	\$5,000.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
Refacciones y accesorios menores de edificios	\$5,000.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
			\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$12,505.41	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$2,780.02	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
			\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
			\$3,759.81	\$3,759.81	\$0.00	\$3					



Nº Oficina  
Rep. 19E-MandoPresupuestoEgresos FF

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020**

**Unidad Administrativa**  
**Objeto del Gasto**

Cuentas por Pagar	Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Devengado	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Comprometido	Ampliaciones / (Reducciones)	Aprobado	Fecha y hora de impresión	
												12/ene/2021	01:28 p.m.
11	Refacciones y accesorios menores de edificios	\$3,871.43	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$0.00	\$3,871.43	\$3,871.43	\$1,128.57	\$5,000.00		
11	Refacciones y accesorios menores de mobiliario y equip	\$6,448.28	\$6,448.28	\$0.00	\$0.00	\$6,448.28	\$0.00	\$6,448.28	\$6,448.28	\$1,448.28	\$5,000.00		
0	Refacciones y accesorios menores de mobiliario y equip	\$6,448.28	\$6,448.28	\$0.00	\$0.00	\$6,448.28	\$0.00	\$6,448.28	\$6,448.28	\$-339.20	\$6,000.00		
1	Refacciones y accesorios menores de equipo de cómput	\$5,660.80	\$5,660.80	\$0.00	\$0.00	\$5,660.80	\$0.00	\$5,660.80	\$5,660.80	\$39.20	\$6,000.00		
0	Refacciones y accesorios menores de equipo de cómput	\$5,660.80	\$5,660.80	\$0.00	\$0.00	\$5,660.80	\$0.00	\$5,660.80	\$5,660.80	\$-121.00	\$5,000.00		
1	Refacciones y accesorios menores de equipo de transpo	\$1,879.00	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$0.00	\$1,879.00	\$1,879.00	\$-121.00	\$5,000.00		
0	Refacciones y accesorios menores de equipo de transpo	\$1,879.00	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$0.00	\$1,879.00	\$1,879.00	\$-194,736.59	\$1,744,409.45		
<b>0</b>	<b>SERVICIOS GENERALES</b>												
	<b>SERVICIOS BÁSICOS</b>												
	Energía eléctrica	\$1,541,352.18	\$1,541,352.18	\$2,442.96	\$0.00	\$1,541,352.18	\$5,877.72	\$1,543,795.14	\$1,543,795.14	\$-79,015.37	\$241,000.00		
	Energía eléctrica	\$161,984.63	\$161,984.63	\$0.00	\$0.00	\$161,984.63	\$0.00	\$161,984.63	\$161,984.63	\$-19,497.00	\$60,000.00		
	Agua	\$40,503.00	\$40,503.00	\$0.00	\$0.00	\$40,503.00	\$0.00	\$40,503.00	\$40,503.00	\$-19,497.00	\$60,000.00		
	Agua	\$4,638.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$0.00	\$4,638.00	\$4,638.00	\$-362.00	\$8,000.00		
	Telefonía tradicional	\$4,638.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$0.00	\$4,638.00	\$4,638.00	\$-362.00	\$8,000.00		
	Telefonía tradicional	\$28,152.80	\$28,152.80	\$0.00	\$0.00	\$28,152.80	\$0.00	\$28,152.80	\$28,152.80	\$-31,847.20	\$60,000.00		
	Servicios de acceso de Internet, redes y procesamiento c	\$28,152.80	\$28,152.80	\$0.00	\$0.00	\$28,152.80	\$0.00	\$28,152.80	\$28,152.80	\$31,847.20	\$60,000.00		
	Servicios de acceso de Internet, redes y procesamiento c	\$22,397.68	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$0.00	\$22,397.68	\$22,397.68	\$9,397.68	\$13,000.00		
	Servicios postales y telegráficos	\$22,397.68	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$0.00	\$22,397.68	\$22,397.68	\$9,397.68	\$13,000.00		
	Servicios postales y telegráficos	\$66,293.15	\$66,293.15	\$0.00	\$0.00	\$66,293.15	\$0.00	\$66,293.15	\$66,293.15	\$-33,706.85	\$100,000.00		
	SERVICIOS POSTALES	\$63,573.17	\$63,573.17	\$0.00	\$0.00	\$63,573.17	\$0.00	\$63,573.17	\$63,573.17	\$63,573.17	\$0.00		
	SERVICIOS DE ARRENDAMIENTO	\$2,719.98	\$2,719.98	\$0.00	\$0.00	\$2,719.98	\$0.00	\$2,719.98	\$2,719.98	\$97,290.02	\$100,000.00		
	Arrendamiento de edificios	\$629,586.21	\$629,586.21	\$0.00	\$0.00	\$629,586.21	\$0.00	\$629,586.21	\$629,586.21	\$11,786.21	\$617,800.00		
	Arrendamiento de edificios	\$556,800.00	\$556,800.00	\$0.00	\$0.00	\$556,800.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00	\$556,800.00		
	Arrendamiento de mobiliario y equipo de administración,	\$556,800.00	\$556,800.00	\$0.00	\$0.00	\$556,800.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00	\$556,800.00		
	Arrendamiento de mobiliario y equipo de administración,	\$51,680.22	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$0.00	\$51,680.22	\$51,680.22	\$3,680.22	\$48,000.00		
	Arrendamiento de activos intangibles	\$51,680.22	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$0.00	\$51,680.22	\$51,680.22	\$3,680.22	\$48,000.00		
	Arrendamiento de activos intangibles	\$21,105.99	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$0.00	\$21,105.99	\$21,105.99	\$13,105.99	\$8,000.00		
	Otros arrendamientos	\$21,105.99	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$0.00	\$21,105.99	\$21,105.99	\$13,105.99	\$8,000.00		
	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		
	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$6,624.03	\$6,624.03	\$0.00	\$0.00	\$6,624.03	\$0.00	\$6,624.03	\$6,624.03	\$-11,375.97	\$18,000.00		
	Servicios legales, de contabilidad, auditoría y relacionam	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00		
		\$105,758.65	\$105,758.65	\$0.00	\$0.00	\$105,758.65	\$0.00	\$105,758.65	\$105,758.65	\$0.00	\$105,758.65		
		\$40,503.00	\$40,503.00	\$0.00	\$0.00	\$40,503.00	\$0.00	\$40,503.00	\$40,503.00	\$0.00	\$40,503.00		
		\$40,503.00	\$40,503.00	\$0.00	\$0.00	\$40,503.00	\$0.00	\$40,503.00	\$40,503.00	\$0.00	\$40,503.00		
		\$4,638.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$0.00	\$4,638.00	\$4,638.00	\$0.00	\$4,638.00		
		\$4,638.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$0.00	\$4,638.00	\$4,638.00	\$0.00	\$4,638.00		
		\$28,152.80	\$28,152.80	\$0.00	\$0.00	\$28,152.80	\$0.00	\$28,152.80	\$28,152.80	\$0.00	\$28,152.80		
		\$28,152.80	\$28,152.80	\$0.00	\$0.00	\$28,152.80	\$0.00	\$28,152.80	\$28,152.80	\$0.00	\$28,152.80		
		\$22,397.68	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$0.00	\$22,397.68	\$22,397.68	\$0.00	\$22,397.68		
		\$22,397.68	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$0.00	\$22,397.68	\$22,397.68	\$0.00	\$22,397.68		
		\$66,293.15	\$66,293.15	\$0.00	\$0.00	\$66,293.15	\$0.00	\$66,293.15	\$66,293.15	\$0.00	\$66,293.15		
		\$63,573.17	\$63,573.17	\$0.00	\$0.00	\$63,573.17	\$0.00	\$63,573.17	\$63,573.17	\$0.00	\$63,573.17		
		\$2,719.98	\$2,719.98	\$0.00	\$0.00	\$2,719.98	\$0.00	\$2,719.98	\$2,719.98	\$0.00	\$2,719.98		
		\$629,586.21	\$629,586.21	\$0.00	\$0.00	\$629,586.21	\$0.00	\$629,586.21	\$629,586.21	\$0.00	\$629,586.21		
		\$556,800.00	\$556,800.00	\$0.00	\$0.00	\$556,800.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00	\$556,800.00		
		\$556,800.00	\$556,800.00	\$0.00	\$0.00	\$556,800.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00	\$556,800.00		
		\$51,680.22	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$0.00	\$51,680.22	\$51,680.22	\$0.00	\$51,680.22		
		\$51,680.22	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$0.00	\$51,680.22	\$51,680.22	\$0.00	\$51,680.22		
		\$21,105.99	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$0.00	\$21,105.99	\$21,105.99	\$0.00	\$21,105.99		
		\$21,105.99	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$0.00	\$21,105.99	\$21,105.99	\$0.00	\$21,105.99		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		\$6,624.03	\$6,624.03	\$0.00	\$0.00	\$6,624.03	\$0.00	\$6,624.03	\$6,624.03	\$0.00	\$6,624.03		
		\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00		



Si ignacio  
ep. rreEstadoPresupuestoEgresos FF

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

**Unidad Administrativa**  
**Objeto del Gasto**

Fecha y hora de Impresión: 12/ene/2021 01:28 p.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
1 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Servicios de apoyo administrativo, traducción, fotocopiado	\$3,000.00	-\$1,885.96	\$1,114.04	\$1,114.04	\$0.00	\$1,114.04	\$0.00	\$0.00	\$1,114.04	\$1,114.04	\$0.00
3 Servicios de apoyo administrativo, fotocopiado e impresos	\$3,000.00	-\$1,885.96	\$1,114.04	\$1,114.04	\$0.00	\$1,114.04	\$0.00	\$0.00	\$1,114.04	\$1,114.04	\$0.00
1 Servicios de vigilancia	\$5,000.00	-\$4,590.01	\$409.99	\$409.99	\$0.00	\$409.99	\$0.00	\$0.00	\$409.99	\$409.99	\$0.00
3 Servicios de vigilancia	\$5,000.00	-\$4,590.01	\$409.99	\$409.99	\$0.00	\$409.99	\$0.00	\$0.00	\$409.99	\$409.99	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$2,000.00</b>	<b>\$5,573.04</b>	<b>\$7,573.04</b>	<b>\$6,764.48</b>	<b>\$808.56</b>	<b>\$6,764.48</b>	<b>\$0.00</b>	<b>\$808.56</b>	<b>\$6,764.48</b>	<b>\$6,764.48</b>	<b>\$0.00</b>
1 Servicios financieros y bancarios	\$2,000.00	\$1,185.64	\$814.36	\$5.80	\$808.56	\$5.80	\$0.00	\$808.56	\$5.80	\$5.80	\$0.00
3 Servicios financieros y bancarios	\$2,000.00	-\$1,185.64	\$814.36	\$5.80	\$808.56	\$5.80	\$0.00	\$808.56	\$5.80	\$5.80	\$0.00
1 Seguro de bienes patrimoniales	\$0.00	\$6,758.68	\$6,758.68	\$6,758.68	\$0.00	\$6,758.68	\$0.00	\$0.00	\$6,758.68	\$6,758.68	\$0.00
3 Seguro de bienes patrimoniales	\$0.00	\$6,758.68	\$6,758.68	\$6,758.68	\$0.00	\$6,758.68	\$0.00	\$0.00	\$6,758.68	\$6,758.68	\$0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$45,000.00</b>	<b>\$166,787.06</b>	<b>\$211,787.06</b>	<b>\$209,285.90</b>	<b>\$2,481.16</b>	<b>\$206,842.94</b>	<b>\$2,442.96</b>	<b>\$4,924.12</b>	<b>\$206,842.94</b>	<b>\$206,842.94</b>	<b>\$0.00</b>
1 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00
3 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00
1 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$1,982.14	\$10,037.86	\$7,562.75	\$2,475.11	\$7,562.75	\$0.00	\$2,475.11	\$7,562.75	\$7,562.75	\$0.00
3 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$1,982.14	\$10,037.86	\$7,562.75	\$2,475.11	\$7,562.75	\$0.00	\$2,475.11	\$7,562.75	\$7,562.75	\$0.00
1 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$29,150.00	\$35,150.00	\$35,143.95	\$6.05	\$32,700.99	\$2,442.96	\$2,449.01	\$32,700.99	\$32,700.99	\$0.00
3 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$29,150.00	\$35,150.00	\$35,143.95	\$6.05	\$32,700.99	\$2,442.96	\$2,449.01	\$32,700.99	\$32,700.99	\$0.00
1 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$668.60	\$5,668.60	\$5,668.60	\$0.00	\$5,668.60	\$0.00	\$0.00	\$5,668.60	\$5,668.60	\$0.00
3 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$668.60	\$5,668.60	\$5,668.60	\$0.00	\$5,668.60	\$0.00	\$0.00	\$5,668.60	\$5,668.60	\$0.00
1 Servicios de limpieza y manejo de desechos	\$0.00	\$425.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00
3 Servicios de limpieza y manejo de desechos	\$0.00	\$425.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00
1 Servicios de limpieza y manejo de desechos	\$0.00	\$4,141.20	\$4,141.20	\$4,141.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$4,141.20	\$4,141.20	\$0.00
3 Servicios de limpieza y manejo de desechos	\$0.00	\$4,141.20	\$4,141.20	\$4,141.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$4,141.20	\$4,141.20	\$0.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$137,510.00</b>	<b>-\$119,166.11</b>	<b>\$18,443.89</b>	<b>\$18,443.89</b>	<b>\$0.00</b>	<b>\$18,443.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,443.89</b>	<b>\$18,443.89</b>	<b>\$0.00</b>
1 Viáticos en el país	\$137,510.00	-\$119,166.11	\$18,443.89	\$18,443.89	\$0.00	\$18,443.89	\$0.00	\$0.00	\$18,443.89	\$18,443.89	\$0.00
3 Viáticos en el país	\$137,510.00	-\$119,166.11	\$18,443.89	\$18,443.89	\$0.00	\$18,443.89	\$0.00	\$0.00	\$18,443.89	\$18,443.89	\$0.00
<b>SERVICIOS OFICIALES</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Viáticos en el país	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Viáticos en el país	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS OFICIALES</b>	<b>\$17,009.24</b>	<b>\$17,009.24</b>	<b>\$17,009.24</b>	<b>\$17,009.24</b>	<b>\$0.00</b>	<b>\$17,009.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,009.24</b>	<b>\$17,009.24</b>	<b>\$1,434.65</b>
1 Viáticos en el país	\$17,009.24	\$17,009.24	\$17,009.24	\$17,009.24	\$0.00	\$17,009.24	\$0.00	\$0.00	\$17,009.24	\$17,009.24	\$1,434.65
3 Viáticos en el país	\$17,009.24	\$17,009.24	\$17,009.24	\$17,009.24	\$0.00	\$17,009.24	\$0.00	\$0.00	\$17,009.24	\$17,009.24	\$1,434.65
<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Fecha y hora de Impresión: 12/ene/2021 01:28 p.m.


	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1) Congresos y convenciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2) Congresos y convenciones	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3) OTROS SERVICIOS GENERALES	\$527,999.45	-\$14,305.45	\$513,694.00	\$511,106.00	\$2,588.00	\$511,106.00	\$0.00	\$2,588.00	\$406,782.00	\$406,782.00	\$104,324.00
4) Impuestos y derechos	\$1,999.45	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
5) PENALIDADES Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
6) Penas, multas, accesorios y actualizaciones	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
7) Penas, multas, accesorios y actualizaciones	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
8) Impuesto sobre nóminas y otros que se devienen de una n	\$526,000.00	-\$14,000.00	\$512,000.00	\$509,412.00	\$2,588.00	\$509,412.00	\$0.00	\$2,588.00	\$405,088.00	\$405,088.00	\$0.00
9) Impuesto sobre nóminas y otros que se devienen de una n	\$526,000.00	-\$14,000.00	\$512,000.00	\$509,412.00	\$2,588.00	\$509,412.00	\$0.00	\$2,588.00	\$405,088.00	\$405,088.00	\$0.00
10) BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$62,676.67	\$62,676.67	\$62,676.67	\$0.00	\$62,676.67	\$0.00	\$0.00	\$62,676.67	\$62,676.67	\$0.00
11) MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$54,202.87	\$54,202.87	\$54,202.87	\$0.00	\$54,202.87	\$0.00	\$0.00	\$54,202.87	\$54,202.87	\$0.00
12) Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
13) Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
14) Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
15) Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
16) Otros mobiliarios y equipos de administración	\$0.00	\$22,247.00	\$22,247.00	\$22,247.00	\$0.00	\$22,247.00	\$0.00	\$0.00	\$22,247.00	\$22,247.00	\$0.00
17) Otros mobiliarios y equipos de administración	\$0.00	\$22,247.00	\$22,247.00	\$22,247.00	\$0.00	\$22,247.00	\$0.00	\$0.00	\$22,247.00	\$22,247.00	\$0.00
18) MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
19) Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
20) Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
21) MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
22) Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
23) Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
24) DEUDA PUBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
25) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
26) ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
27) ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
28) RECURSOS ESTATALES	\$27,722,932.00	\$1,025,538.50	\$28,748,470.50	\$28,740,164.18	\$8,306.32	\$28,737,721.22	\$2,442.96	\$10,749.28	\$27,711,493.82	\$27,711,493.82	\$0.00
29) Total Final	\$27,722,932.00	\$1,025,538.50	\$28,748,470.50	\$28,740,164.18	\$8,306.32	\$28,737,721.22	\$2,442.96	\$10,749.28	\$27,711,493.82	\$27,711,493.82	\$1,026,227.40


Unidad Administrativa  
Jeto del Gasto

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2020

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Fecha y hora de Impresión 12/ene/2021 01:28 p. m.

  
MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO