



**INDIVIDUAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Fecha y Hora de Impresión 12/ene/2021 01:27 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
00	<b>SERVICIOS PERSONALES</b>	<b>\$25,728,522.55</b>	<b>\$0.00</b>	<b>\$25,728,522.55</b>	<b>\$25,728,522.55</b>	<b>\$0.00</b>	<b>\$25,728,522.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,808,787.80</b>	<b>\$24,808,787.80</b>	<b>\$919,734.75</b>
00	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$14,798,217.96	-\$97,967.98	\$14,700,249.98	\$14,700,249.98	\$0.00	\$14,700,249.98	\$0.00	\$0.00	\$14,700,249.98	\$14,700,249.98	\$0.00
31	Sueldos base al personal permanente	\$9,638,982.72	-\$69,334.43	\$9,570,648.29	\$9,570,648.29	\$0.00	\$9,570,648.29	\$0.00	\$0.00	\$9,570,648.29	\$9,570,648.29	\$0.00
32	COMPENSACION GARANTIZADA	\$5,159,235.24	-\$29,633.55	\$5,129,601.69	\$5,129,601.69	\$0.00	\$5,129,601.69	\$0.00	\$0.00	\$5,129,601.69	\$5,129,601.69	\$0.00
00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	-\$1,126,984.42	\$1,692,527.11	\$1,692,527.11	\$0.00	\$1,692,527.11	\$0.00	\$0.00	\$1,692,527.11	\$1,692,527.11	\$0.00
20	Primas de vacaciones, dominical y gratificación de fin de año	\$2,819,511.53	-\$1,126,984.42	\$1,692,527.11	\$1,692,527.11	\$0.00	\$1,692,527.11	\$0.00	\$0.00	\$1,692,527.11	\$1,692,527.11	\$0.00
21	Primas de vacaciones, dominical y gratificación de fin de año (AGUINALDO)	\$385,323.88	-\$3,128.21	\$382,195.67	\$382,195.67	\$0.00	\$382,195.67	\$0.00	\$0.00	\$382,195.67	\$382,195.67	\$0.00
00	SEGURIDAD SOCIAL	\$2,434,187.65	-\$1,123,866.21	\$1,310,321.44	\$1,310,321.44	\$0.00	\$1,310,321.44	\$0.00	\$0.00	\$382,195.67	\$382,195.67	\$0.00
10	Aportaciones de seguridad social	\$3,939,655.87	-\$138,087.65	\$3,801,568.22	\$3,801,568.22	\$0.00	\$3,801,568.22	\$0.00	\$0.00	\$1,310,321.44	\$1,310,321.44	\$0.00
11	Aportaciones de seguridad social	\$1,419,369.96	-\$57,901.73	\$1,361,468.23	\$1,361,468.23	\$0.00	\$1,361,468.23	\$0.00	\$0.00	\$1,310,321.44	\$1,310,321.44	\$0.00
20	Aportaciones a fondos de vivienda	\$1,419,369.96	-\$57,901.73	\$1,361,468.23	\$1,361,468.23	\$0.00	\$1,361,468.23	\$0.00	\$0.00	\$1,310,321.44	\$1,310,321.44	\$0.00
21	Aportaciones a fondos de vivienda	\$990,325.53	-\$29,686.49	\$960,639.04	\$960,639.04	\$0.00	\$960,639.04	\$0.00	\$0.00	\$3,360,078.77	\$3,360,078.77	\$441,489.45
30	Aportaciones al sistema para el retiro	\$990,325.53	-\$29,686.49	\$960,639.04	\$960,639.04	\$0.00	\$960,639.04	\$0.00	\$0.00	\$1,245,741.22	\$1,245,741.22	\$115,727.01
31	Aportaciones al sistema para el retiro	\$396,130.28	-\$11,874.90	\$384,255.38	\$384,255.38	\$0.00	\$384,255.38	\$0.00	\$0.00	\$1,245,741.22	\$1,245,741.22	\$115,727.01
32	RETIRO GESANTIA Y VEJEZ	\$623,905.10	-\$20,655.53	\$603,249.57	\$603,249.57	\$0.00	\$603,249.57	\$0.00	\$0.00	\$799,662.29	\$799,662.29	\$160,976.75
40	Aportaciones para seguros	\$509,925.00	-\$17,969.00	\$491,956.00	\$491,956.00	\$0.00	\$491,956.00	\$0.00	\$0.00	\$799,662.29	\$799,662.29	\$160,976.75
4	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	-\$17,969.00	\$491,956.00	\$491,956.00	\$0.00	\$491,956.00	\$0.00	\$0.00	\$822,719.26	\$822,719.26	\$164,785.69
0	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,421,376.63	-\$1,388,238.12	\$1,033,138.51	\$1,033,138.51	\$0.00	\$1,033,138.51	\$0.00	\$0.00	\$319,864.72	\$319,864.72	\$64,390.66
1	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	-\$6,785.06	\$957,113.21	\$957,113.21	\$0.00	\$957,113.21	\$0.00	\$0.00	\$491,956.00	\$491,956.00	\$100,395.03
3	Prestaciones contractuales	\$1,457,478.36	-\$1,395,023.18	\$62,455.18	\$62,455.18	\$0.00	\$62,455.18	\$0.00	\$0.00	\$491,956.00	\$491,956.00	\$0.00
4	Prestaciones contractuales	\$1,457,478.36	-\$1,395,023.18	\$62,455.18	\$62,455.18	\$0.00	\$62,455.18	\$0.00	\$0.00	\$3,331,369.45	\$3,331,369.45	\$478,245.30
0	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$1,749,760.56	-\$25,188.07	\$1,724,572.49	\$1,724,572.49	\$0.00	\$1,724,572.49	\$0.00	\$0.00	\$478,867.91	\$478,867.91	\$478,245.30
1	Estímulos	\$1,749,760.56	-\$25,188.07	\$1,724,572.49	\$1,724,572.49	\$0.00	\$1,724,572.49	\$0.00	\$0.00	\$478,867.91	\$478,867.91	\$478,245.30
2	Estímulos	\$1,749,760.56	-\$25,188.07	\$1,724,572.49	\$1,724,572.49	\$0.00	\$1,724,572.49	\$0.00	\$0.00	\$2,852,501.54	\$2,852,501.54	\$0.00
0	MATERIALES Y SUMINISTROS	\$250,000.00	-\$45,491.22	\$204,508.78	\$204,508.78	\$0.00	\$204,508.78	\$0.00	\$0.00	\$1,724,572.49	\$1,724,572.49	\$0.00
1	Materiales, útiles y equipos menores de oficina	\$151,000.00	-\$81,303.00	\$69,697.00	\$69,697.00	\$0.00	\$69,697.00	\$0.00	\$0.00	\$1,724,572.49	\$1,724,572.49	\$0.00
2	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$31,417.45	\$91,417.45	\$91,417.45	\$0.00	\$91,417.45	\$0.00	\$0.00	\$293,328.62	\$293,328.62	\$734.00
3	Materiales y útiles de impresión y reproducción	\$60,000.00	\$31,417.45	\$91,417.45	\$91,417.45	\$0.00	\$91,417.45	\$0.00	\$0.00	\$232,303.00	\$232,303.00	\$0.00
4	Materiales, útiles y equipos menores de tecnologías de información	\$15,000.00	-\$4,411.95	\$10,588.05	\$10,588.05	\$0.00	\$10,588.05	\$0.00	\$0.00	\$91,417.45	\$91,417.45	\$0.00
5	Materiales, útiles y equipos menores de tecnologías de información	\$35,000.00	\$35,816.60	\$70,816.60	\$70,816.60	\$0.00	\$70,816.60	\$0.00	\$0.00	\$10,588.05	\$10,588.05	\$0.00
6	Materiales, útiles y equipos menores de tecnologías de información	\$35,000.00	\$35,816.60	\$70,816.60	\$70,816.60	\$0.00	\$70,816.60	\$0.00	\$0.00	\$10,588.05	\$10,588.05	\$0.00

**INDIVIDUAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Fecha y hora de Impresión | 12/ene/2021 | 01:27 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30 Material impreso e información digital	\$26,000.00	\$12,583.85	\$38,583.85	\$38,583.85	\$0.00	\$38,583.85	\$0.00	\$0.00	\$38,583.85	\$38,583.85	\$0.00
31 Material impreso e información digital	\$26,000.00	\$12,583.85	\$38,583.85	\$38,583.85	\$0.00	\$38,583.85	\$0.00	\$0.00	\$38,583.85	\$38,583.85	\$0.00
30 Material de limpieza	\$15,000.00	\$5,897.05	\$20,897.05	\$20,897.05	\$0.00	\$20,897.05	\$0.00	\$0.00	\$20,897.05	\$20,897.05	\$0.00
31 Material de limpieza	\$15,000.00	\$5,897.05	\$20,897.05	\$20,897.05	\$0.00	\$20,897.05	\$0.00	\$0.00	\$20,897.05	\$20,897.05	\$0.00
10 ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$40,289.33	\$7,710.67	\$7,710.67	\$0.00	\$7,710.67	\$0.00	\$0.00	\$7,710.67	\$7,710.67	\$0.00
11 Productos alimenticios para personas	\$48,000.00	-\$40,289.33	\$7,710.67	\$7,710.67	\$0.00	\$7,710.67	\$0.00	\$0.00	\$7,710.67	\$7,710.67	\$0.00
11 Productos alimenticios para personas	\$48,000.00	-\$40,289.33	\$7,710.67	\$7,710.67	\$0.00	\$7,710.67	\$0.00	\$0.00	\$7,710.67	\$7,710.67	\$0.00
20 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$14,494.40	\$14,494.40	\$14,494.40	\$0.00	\$14,494.40	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
30 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$14,494.40	\$14,494.40	\$14,494.40	\$0.00	\$14,494.40	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
31 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$14,494.40	\$14,494.40	\$14,494.40	\$0.00	\$14,494.40	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
30 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D.	\$5,000.00	-\$921.98	\$4,078.02	\$4,078.02	\$0.00	\$4,078.02	\$0.00	\$0.00	\$4,078.02	\$4,078.02	\$0.00
11 Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
30 Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
30 Material eléctrico y electrónico	\$5,000.00	-\$2,219.98	\$2,780.02	\$2,780.02	\$0.00	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
11 Material eléctrico y electrónico	\$5,000.00	-\$2,219.98	\$2,780.02	\$2,780.02	\$0.00	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
10 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$5,065.99	\$14,934.01	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$11,771.41	\$734.00
1 Combustibles, lubricantes y aditivos	\$20,000.00	-\$5,065.99	\$14,934.01	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$11,771.41	\$734.00
1 Combustibles, lubricantes y aditivos	\$20,000.00	-\$5,065.99	\$14,934.01	\$12,505.41	\$2,428.60	\$12,505.41	\$0.00	\$2,428.60	\$11,771.41	\$11,771.41	\$734.00
0 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
1 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
1 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
0 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	-\$4,380.68	\$21,619.32	\$21,619.32	\$0.00	\$21,619.32	\$0.00	\$0.00	\$21,619.32	\$21,619.32	\$0.00
1 Herramientas menores	\$5,000.00	-\$1,240.19	\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
1 Herramientas menores	\$5,000.00	-\$1,240.19	\$3,759.81	\$3,759.81	\$0.00	\$3,759.81	\$0.00	\$0.00	\$3,759.81	\$3,759.81	\$0.00
1 Refacciones y accesorios menores de edificios	\$5,000.00	-\$1,128.57	\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
1 Refacciones y accesorios menores de edificios	\$5,000.00	-\$1,128.57	\$3,871.43	\$3,871.43	\$0.00	\$3,871.43	\$0.00	\$0.00	\$3,871.43	\$3,871.43	\$0.00
1 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$1,448.28	\$6,448.28	\$6,448.28	\$0.00	\$6,448.28	\$0.00	\$0.00	\$6,448.28	\$6,448.28	\$0.00
1 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$1,448.28	\$6,448.28	\$6,448.28	\$0.00	\$6,448.28	\$0.00	\$0.00	\$6,448.28	\$6,448.28	\$0.00
1 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	-\$339.20	\$5,660.80	\$5,660.80	\$0.00	\$5,660.80	\$0.00	\$0.00	\$5,660.80	\$5,660.80	\$0.00
1 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	-\$339.20	\$5,660.80	\$5,660.80	\$0.00	\$5,660.80	\$0.00	\$0.00	\$5,660.80	\$5,660.80	\$0.00
1 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,121.00	\$1,879.00	\$1,879.00	\$0.00	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$1,879.00	\$0.00
1 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,121.00	\$1,879.00	\$1,879.00	\$0.00	\$1,879.00	\$0.00	\$0.00	\$1,879.00	\$1,879.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$1,744,409.45</b>	<b>-\$194,736.59</b>	<b>\$1,549,672.86</b>	<b>\$1,543,795.14</b>	<b>\$5,877.72</b>	<b>\$1,541,352.18</b>	<b>\$2,442.96</b>	<b>\$8,320.68</b>	<b>\$1,435,593.53</b>	<b>\$1,435,593.53</b>	<b>\$0.00</b>
<b>SERVICIOS BÁSICOS</b>	<b>\$241,000.00</b>	<b>-\$79,015.37</b>	<b>\$161,984.63</b>	<b>\$161,984.63</b>	<b>\$0.00</b>	<b>\$161,984.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,984.63</b>	<b>\$161,984.63</b>	<b>\$0.00</b>
Energía eléctrica	\$60,000.00	\$19,497.00	\$40,503.00	\$40,503.00	\$0.00	\$40,503.00	\$0.00	\$0.00	\$40,503.00	\$40,503.00	\$0.00

**INDIVIDUAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI**  
**San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Fecha y 12/ene/2021  
 hora de impresión 01:27 p. m

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	Energía eléctrica	\$60,000.00	\$-19,497.00	\$40,503.00	\$40,503.00	\$0.00	\$40,503.00	\$0.00	\$0.00	\$40,503.00	\$40,503.00	\$0.00
30	Agua	\$8,000.00	\$3,362.00	\$4,638.00	\$4,638.00	\$0.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$4,638.00	\$0.00
31	Agua	\$8,000.00	\$3,362.00	\$4,638.00	\$4,638.00	\$0.00	\$4,638.00	\$0.00	\$0.00	\$4,638.00	\$4,638.00	\$0.00
40	Telefonia tradicional	\$6,000.00	\$-3,362.00	\$2,638.00	\$2,638.00	\$0.00	\$2,638.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00	\$0.00
41	Telefonia tradicional	\$6,000.00	\$-3,362.00	\$2,638.00	\$2,638.00	\$0.00	\$2,638.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00	\$0.00
70	Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$-31,847.20	\$-18,847.20	\$-18,847.20	\$0.00	\$-18,847.20	\$0.00	\$0.00	\$-18,847.20	\$-18,847.20	\$0.00
71	Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$-31,847.20	\$-18,847.20	\$-18,847.20	\$0.00	\$-18,847.20	\$0.00	\$0.00	\$-18,847.20	\$-18,847.20	\$0.00
80	Servicios postales y telegráficos	\$13,000.00	\$9,397.68	\$22,397.68	\$22,397.68	\$0.00	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$22,397.68	\$0.00
81	Servicios postales y telegráficos	\$13,000.00	\$9,397.68	\$22,397.68	\$22,397.68	\$0.00	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$22,397.68	\$0.00
82	Servicios postales y telegráficos	\$13,000.00	\$9,397.68	\$22,397.68	\$22,397.68	\$0.00	\$22,397.68	\$0.00	\$0.00	\$22,397.68	\$22,397.68	\$0.00
00	SERVICIOS POSTALES	\$100,000.00	\$63,573.17	\$163,573.17	\$163,573.17	\$0.00	\$163,573.17	\$0.00	\$0.00	\$163,573.17	\$163,573.17	\$0.00
20	SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$97,280.02	\$715,080.02	\$715,080.02	\$0.00	\$715,080.02	\$0.00	\$0.00	\$715,080.02	\$715,080.02	\$0.00
21	Arrendamiento de edificios	\$556,800.00	\$11,706.21	\$568,506.21	\$568,506.21	\$0.00	\$568,506.21	\$0.00	\$0.00	\$568,506.21	\$568,506.21	\$0.00
30	Arrendamiento de mobiliario y equipo de administración,	\$556,800.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00	\$556,800.00	\$0.00	\$0.00	\$556,800.00	\$556,800.00	\$0.00
31	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$3,680.22	\$51,680.22	\$51,680.22	\$0.00	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$51,680.22	\$0.00
70	Arrendamiento de activos intangibles	\$48,000.00	\$3,680.22	\$51,680.22	\$51,680.22	\$0.00	\$51,680.22	\$0.00	\$0.00	\$51,680.22	\$51,680.22	\$0.00
71	Arrendamiento de activos intangibles	\$8,000.00	\$13,105.99	\$21,105.99	\$21,105.99	\$0.00	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$21,105.99	\$0.00
80	Otros arrendamientos	\$8,000.00	\$13,105.99	\$21,105.99	\$21,105.99	\$0.00	\$21,105.99	\$0.00	\$0.00	\$21,105.99	\$21,105.99	\$0.00
81	Otros arrendamientos	\$5,000.00	\$-5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Otros arrendamientos	\$5,000.00	\$-5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$18,000.00	\$-11,375.97	\$6,624.03	\$6,624.03	\$0.00	\$6,624.03	\$0.00	\$0.00	\$6,624.03	\$6,624.03	\$0.00
10	Servicios legales, de contabilidad, auditoría y relación	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
11	Servicios legales, de contabilidad, auditoría y relación	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
10	Servicios de capacitación	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
11	Servicios de capacitación	\$10,000.00	\$-10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	Servicios de apoyo administrativo, traducción, fotocopia	\$3,000.00	\$-1,885.96	\$1,114.04	\$1,114.04	\$0.00	\$1,114.04	\$0.00	\$0.00	\$1,114.04	\$1,114.04	\$0.00
1	Servicios de apoyo administrativo, fotocopiado e impresi	\$3,000.00	\$-1,885.96	\$1,114.04	\$1,114.04	\$0.00	\$1,114.04	\$0.00	\$0.00	\$1,114.04	\$1,114.04	\$0.00
0	Servicios de vigilancia	\$5,000.00	\$-4,590.01	\$409.99	\$409.99	\$0.00	\$409.99	\$0.00	\$0.00	\$409.99	\$409.99	\$0.00
1	Servicios de vigilancia	\$5,000.00	\$-4,590.01	\$409.99	\$409.99	\$0.00	\$409.99	\$0.00	\$0.00	\$409.99	\$409.99	\$0.00
0	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$5,573.04	\$7,573.04	\$7,573.04	\$0.00	\$7,573.04	\$0.00	\$0.00	\$7,573.04	\$7,573.04	\$0.00
1	Servicios financieros y bancarios	\$2,000.00	\$1,185.64	\$3,185.64	\$3,185.64	\$0.00	\$3,185.64	\$0.00	\$0.00	\$3,185.64	\$3,185.64	\$0.00
0	Servicios financieros y bancarios	\$2,000.00	\$-1,185.64	\$814.36	\$814.36	\$0.00	\$814.36	\$0.00	\$0.00	\$814.36	\$814.36	\$0.00
1	Seguro de bienes patrimoniales	\$0.00	\$6,758.68	\$6,758.68	\$6,758.68	\$0.00	\$6,758.68	\$0.00	\$0.00	\$6,758.68	\$6,758.68	\$0.00
0	Seguro de bienes patrimoniales	\$0.00	\$6,758.68	\$6,758.68	\$6,758.68	\$0.00	\$6,758.68	\$0.00	\$0.00	\$6,758.68	\$6,758.68	\$0.00
0	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$166,767.06	\$211,767.06	\$211,767.06	\$0.00	\$211,767.06	\$0.00	\$0.00	\$211,767.06	\$211,767.06	\$0.00
1	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00
0	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00
0	Conservación y mantenimiento menor de inmuebles	\$23,000.00	\$206,842.94	\$209,285.90	\$209,285.90	\$2,481.16	\$206,842.94	\$2,481.16	\$4,924.12	\$206,842.94	\$206,842.94	\$0.00
0	Conservación y mantenimiento menor de inmuebles	\$23,000.00	\$206,842.94	\$209,285.90	\$209,285.90	\$2,481.16	\$206,842.94	\$2,481.16	\$4,924.12	\$206,842.94	\$206,842.94	\$0.00
0	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00

INDIVIDUAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión: 12/ene/2021 01:27 p. m

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$134,769.40	\$156,769.40	\$156,769.40	\$0.00	\$156,769.40	\$0.00	\$0.00	\$156,769.40	\$156,769.40	\$0.00
20	Instalación, reparación y mantenimiento de mobiliario y i	\$12,000.00	-\$1,962.14	\$10,037.86	\$7,562.75	\$2,475.11	\$7,562.75	\$0.00	\$2,475.11	\$7,562.75	\$7,562.75	\$0.00
21	Instalación, reparación y mantenimiento de mobiliario y i	\$12,000.00	-\$1,962.14	\$10,037.86	\$7,562.75	\$2,475.11	\$7,562.75	\$0.00	\$2,475.11	\$7,562.75	\$7,562.75	\$0.00
30	Instalación, reparación y mantenimiento de equipo de c	\$6,000.00	\$29,150.00	\$35,150.00	\$35,143.95	\$6.05	\$32,700.99	\$2,442.96	\$2,449.01	\$32,700.99	\$32,700.99	\$0.00
31	Instalación, reparación y mantenimiento de equipo de c	\$6,000.00	\$29,150.00	\$35,150.00	\$35,143.95	\$6.05	\$32,700.99	\$2,442.96	\$2,449.01	\$32,700.99	\$32,700.99	\$0.00
50	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$668.60	\$5,668.60	\$5,668.60	\$0.00	\$5,668.60	\$0.00	\$0.00	\$5,668.60	\$5,668.60	\$0.00
51	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$425.00	\$5,425.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$5,425.00	\$0.00
58	Servicios de limpieza y manejo de desechos	\$0.00	\$243.60	\$243.60	\$243.60	\$0.00	\$243.60	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
80	Servicios de limpieza y manejo de desechos	\$0.00	\$4,141.20	\$4,141.20	\$4,141.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$4,141.20	\$4,141.20	\$0.00
81	Servicios de limpieza y manejo de desechos	\$0.00	\$4,141.20	\$4,141.20	\$4,141.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$4,141.20	\$4,141.20	\$0.00
00	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	-\$119,166.11	\$18,443.89	\$18,443.89	\$0.00	\$18,443.89	\$0.00	\$0.00	\$17,009.24	\$17,009.24	\$1,434.65
50	Viáticos en el país	\$137,610.00	-\$119,166.11	\$18,443.89	\$18,443.89	\$0.00	\$18,443.89	\$0.00	\$0.00	\$17,009.24	\$17,009.24	\$1,434.65
51	Viáticos en el país	\$137,610.00	-\$119,166.11	\$18,443.89	\$18,443.89	\$0.00	\$18,443.89	\$0.00	\$0.00	\$17,009.24	\$17,009.24	\$1,434.65
00	SERVICIOS OFICIALES	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Congresos y convenciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Congresos y convenciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	OTROS SERVICIOS GENERALES	\$27,999.45	-\$14,305.45	\$513,694.00	\$511,106.00	\$2,588.00	\$511,106.00	\$0.00	\$2,588.00	\$406,782.00	\$406,782.00	\$104,324.00
01	Impuestos y derechos	\$1,999.45	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
02	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS (	\$1,999.45	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
03	Penas, multas, accesos y actualizaciones	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
04	Penas, multas, accesos y actualizaciones	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
05	Impuesto sobre nominas y otros que se deriven de una i	\$526,000.00	-\$14,000.00	\$512,000.00	\$509,412.00	\$2,588.00	\$509,412.00	\$0.00	\$2,588.00	\$405,088.00	\$405,088.00	\$104,324.00
06	Impuesto sobre nominas y otros que se deriven de una i	\$526,000.00	-\$14,000.00	\$512,000.00	\$509,412.00	\$2,588.00	\$509,412.00	\$0.00	\$2,588.00	\$405,088.00	\$405,088.00	\$104,324.00
07	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$62,676.67	\$62,676.67	\$62,676.67	\$0.00	\$62,676.67	\$0.00	\$0.00	\$62,676.67	\$62,676.67	\$0.00
08	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$54,202.87	\$54,202.87	\$54,202.87	\$0.00	\$54,202.87	\$0.00	\$0.00	\$54,202.87	\$54,202.87	\$0.00
09	Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
10	Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
11	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
12	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
13	Otros mobiliarios y equipos de administración	\$0.00	\$22,247.00	\$22,247.00	\$22,247.00	\$0.00	\$22,247.00	\$0.00	\$0.00	\$22,247.00	\$22,247.00	\$0.00
14	Otros mobiliarios y equipos de administración	\$0.00	\$22,247.00	\$22,247.00	\$22,247.00	\$0.00	\$22,247.00	\$0.00	\$0.00	\$22,247.00	\$22,247.00	\$0.00
15	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
16	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
 SAN LUIS POTOSÍ  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión 12/ene/2021 01:27 p. m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30 Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
31 Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
-00 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
-50 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
-51 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
00 DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
10 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
11 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
<b>Total</b>	<b>\$27,722,932.00</b>	<b>\$1,025,538.30</b>	<b>\$28,748,470.50</b>	<b>\$28,740,164.18</b>	<b>\$8,306.32</b>	<b>\$28,737,721.22</b>	<b>\$2,442.96</b>	<b>\$10,749.28</b>	<b>\$27,711,493.82</b>	<b>\$27,711,493.82</b>	<b>\$1,026,227.40</b>

  
 MAGDA. YOLANDA PEDROZA REYES  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

  
 LIC. CESAR J. PORRAS FLORES  
 SECRETARIO EJECUTIVO