



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2020

Unidad Administrativa
Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
01	TRIBUNAL ELECTORAL DE ESTADO												
1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$20,837,241.06	\$4,891,281.49	\$20,837,241.06	\$0.00	\$4,891,281.49	\$20,328,669.56	\$20,328,669.56	\$508,571.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$13,475,570.36	\$1,322,647.60	\$13,475,570.36	\$0.00	\$1,322,647.60	\$13,475,570.36	\$13,475,570.36	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$13,475,570.36	\$1,322,647.60	\$13,475,570.36	\$0.00	\$1,322,647.60	\$13,475,570.36	\$13,475,570.36	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$8,773,402.55	\$865,580.17	\$8,773,402.55	\$0.00	\$865,580.17	\$8,773,402.55	\$8,773,402.55	\$0.00	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$4,702,167.81	\$457,067.43	\$4,702,167.81	\$0.00	\$457,067.43	\$4,702,167.81	\$4,702,167.81	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$192,214.04	\$193,109.84	\$192,214.04	\$0.00	\$193,109.84	\$192,214.04	\$192,214.04	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$12,159.85	\$2,422,027.80	\$12,159.85	\$0.00	\$2,422,027.80	\$12,159.85	\$12,159.85	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$3,360,078.77	\$579,577.10	\$3,360,078.77	\$0.00	\$579,577.10	\$3,250,028.00	\$3,250,028.00	\$110,050.77	\$0.00
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$1,135,690.45	\$110,050.77	\$0.00
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$1,135,690.45	\$110,050.77	\$0.00
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$799,662.29	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$799,662.29	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$822,719.26	\$197,316.12	\$822,719.26	\$0.00	\$197,316.12	\$822,719.26	\$822,719.26	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$319,864.72	\$76,265.56	\$319,864.72	\$0.00	\$76,265.56	\$319,864.72	\$319,864.72	\$0.00	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$502,854.54	\$121,050.56	\$502,854.54	\$0.00	\$121,050.56	\$502,854.54	\$502,854.54	\$0.00	\$0.00
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$491,956.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$491,956.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$2,217,256.75	\$204,119.88	\$2,217,256.75	\$0.00	\$204,119.88	\$1,818,736.02	\$1,818,736.02	\$398,520.73	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$478,786.59	\$398,520.73	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$478,786.59	\$398,520.73	\$0.00
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$1,339,949.43	\$1,339,949.43	\$0.00	\$0.00
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$1,339,949.43	\$1,339,949.43	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00	\$0.00
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00	\$0.00
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$250,000.00	\$25,336.00	\$275,336.00	\$253,318.14	\$22,017.86	\$253,318.14	\$0.00	\$22,017.86	\$248,310.11	\$248,310.11	\$5,008.03	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	\$49,987.34	\$200,987.34	\$198,387.10	\$2,600.24	\$198,387.10	\$0.00	\$2,600.24	\$194,577.07	\$194,577.07	\$3,810.03	\$0.00



Ur: Ignacio
Rep: rptEstadoPresupuestoEgresos_UA

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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2020

Fecha y hora de Impresión: 08/dic/2020 12:29 p. m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2111	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2120	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2121	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2140	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$48,758.57	\$48,758.57	\$3,810.03
2141	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$48,758.57	\$48,758.57	\$3,810.03
2150	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$38,583.85	\$38,583.85	\$0.00
2151	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$38,583.85	\$38,583.85	\$0.00
2160	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$20,897.05	\$20,897.05	\$0.00
2161	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$20,897.05	\$20,897.05	\$0.00
2200	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2210	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2211	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2300	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2350	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2351	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2400	\$5,000.00	\$798.00	\$5,798.00	\$4,078.02	\$1,719.98	\$4,078.02	\$0.00	\$1,719.98	\$4,078.02	\$4,078.02	\$0.00
2440	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
2441	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
2460	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$1,719.98	\$2,780.02	\$2,780.02	\$0.00
2461	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$1,719.98	\$2,780.02	\$2,780.02	\$0.00
2600	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2610	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2611	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2700	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
900	\$26,000.00	\$47.07	\$26,047.07	\$19,331.32	\$6,715.75	\$19,331.32	\$0.00	\$6,715.75	\$18,867.32	\$18,867.32	\$464.00
910	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
911	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
920	\$5,000.00	\$0.00	\$5,000.00	\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$3,636.43	\$3,636.43	\$0.00



Ucr Ignacio
Rep. rptEstadoPresupuestoEgresos_UA

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2020

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Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921	\$5,000.00	\$0.00	\$5,000.00	\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$3,636.43	\$3,636.43	\$0.00
2930	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2931	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2940	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,022.80	\$5,022.80	\$464.00
2941	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,022.80	\$5,022.80	\$464.00
2960	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	\$1,744,409.45	-\$65,765.67	\$1,678,643.78	\$1,321,572.76	\$357,071.02	\$1,319,129.80	\$2,442.96	\$359,513.98	\$1,268,497.15	\$1,268,497.15	\$50,632.65
3100	\$241,000.00	-\$80,975.00	\$160,025.00	\$109,823.17	\$50,201.83	\$109,823.17	\$0.00	\$50,201.83	\$109,823.17	\$109,823.17	\$0.00
3110	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00
3111	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00
3130	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3131	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3140	\$60,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3141	\$60,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3170	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3171	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3180	\$100,000.00	-\$62,500.00	\$37,500.00	\$29,158.28	\$8,341.72	\$29,158.28	\$0.00	\$8,341.72	\$29,158.28	\$29,158.28	\$0.00
3181	\$0.00	\$34,500.00	\$34,500.00	\$26,438.30	\$8,061.70	\$26,438.30	\$0.00	\$8,061.70	\$26,438.30	\$26,438.30	\$0.00
3182	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,719.98	\$280.02	\$2,719.98	\$0.00	\$280.02	\$2,719.98	\$2,719.98	\$0.00
3200	\$617,800.00	\$15,656.00	\$633,656.00	\$580,214.21	\$53,441.79	\$580,214.21	\$0.00	\$53,441.79	\$573,718.21	\$573,718.21	\$6,496.00
3220	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3221	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3230	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3231	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3270	\$8,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3271	\$8,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3290	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3291	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3300	\$18,000.00	-\$7,790.00	\$10,210.00	\$6,214.04	\$3,995.96	\$6,214.04	\$0.00	\$3,995.96	\$6,214.04	\$6,214.04	\$0.00
3310	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00



Usr ignacio
Rep rptEstadoPresupuestoEgresos_UA

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2020

Fecha y hora de impresión 08/dic./2020 12:29 p. m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido Devengado o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3311	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
3340	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00	\$0.00
3361	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00	\$0.00
3380	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00	\$0.00
3410	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00	\$0.00
3411	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00	\$0.00
3500	\$45,000.00	\$163,980.78	\$208,980.78	\$200,621.65	\$8,359.13	\$198,178.69	\$2,442.96	\$10,802.09	\$191,648.69	\$191,648.69	\$6,530.00	\$6,530.00
3510	\$22,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00	\$754.00
3511	\$22,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00	\$754.00
3520	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00	\$0.00
3521	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00	\$0.00
3530	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$26,599.70	\$0.00	\$500.30	\$26,599.70	\$26,599.70	\$0.00	\$0.00
3531	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$26,599.70	\$0.00	\$500.30	\$26,599.70	\$26,599.70	\$0.00	\$0.00
3550	\$5,000.00	\$2,839.58	\$7,839.58	\$5,548.60	\$2,290.98	\$5,548.60	\$0.00	\$2,290.98	\$5,548.60	\$5,548.60	\$0.00	\$0.00
3551	\$5,000.00	\$1,200.00	\$6,200.00	\$5,305.00	\$895.00	\$5,305.00	\$0.00	\$895.00	\$5,305.00	\$5,305.00	\$0.00	\$0.00
3558	\$0.00	\$1,639.58	\$1,639.58	\$243.60	\$1,395.98	\$243.60	\$0.00	\$1,395.98	\$243.60	\$243.60	\$0.00	\$0.00
3581	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00	\$0.00
3581	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00	\$0.00
3600	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65	\$1,434.65
3750	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65	\$1,434.65
3751	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65	\$1,434.65
3800	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Ignacio
Rep: rptEstadoPresupuestoEgresos_LIA

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2020

Fecha y hora de Impresión: 08/dic./2020 12:29 p. m.

Objeto del Gasto		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES		\$27,999.45	-\$837.45	\$27,162.00	\$406,250.00	\$120,912.00	\$406,250.00	\$0.00	\$120,912.00	\$370,078.00	\$370,078.00	\$36,172.00
3920	Impuestos y derechos		\$1,999.45	-\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C		\$1,999.45	-\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n		\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$120,912.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00
3981	Impuesto sobre nóminas y otros que se deriven de una n		\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$120,912.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$40,429.67	\$40,429.67	\$40,429.67	\$0.00	\$40,429.67	\$0.00	\$0.00	\$40,429.67	\$40,429.67	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		\$0.00	\$31,955.87	\$31,955.87	\$31,955.87	\$0.00	\$31,955.87	\$0.00	\$0.00	\$31,955.87	\$31,955.87	\$0.00
5110	Muebles de oficina y estantería		\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
5111	Muebles de oficina y estantería		\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
5150	Equipo de cómputo y de tecnologías de la información		\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información		\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV		\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5230	Cámaras fotográficas y de vídeo		\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5231	Cámaras fotográficas y de vídeo		\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650	Equipo de comunicación y telecomunicación		\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	Equipo de comunicación y telecomunicación		\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000	DEUDA PÚBLICA		\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9910	ADEFAS		\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9911	ADEFAS		\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
TRIBUNAL ELECTORAL DE ESTADO			\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$23,564,668.83	\$5,270,370.37	\$23,562,225.87	\$2,442.96	\$5,272,813.33	\$22,998,013.69	\$22,998,013.69	\$564,212.18
Total Final			\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$23,564,668.83	\$5,270,370.37	\$23,562,225.87	\$2,442.96	\$5,272,813.33	\$22,998,013.69	\$22,998,013.69	\$564,212.18