



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Objeto del Gasto  
Unidad Administrativa

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>25,728,522.55</b>	<b>\$0.00</b>	<b>\$25,728,522.55</b>	<b>\$20,837,241.06</b>	<b>\$4,891,281.49</b>	<b>\$20,837,241.06</b>	<b>\$0.00</b>	<b>\$4,891,281.49</b>	<b>\$20,328,669.56</b>	<b>\$508,571.50</b>		
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$13,475,570.36	\$1,322,647.60	\$13,475,570.36	\$0.00	\$1,322,647.60	\$13,475,570.36	\$0.00		
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$13,475,570.36	\$1,322,647.60	\$13,475,570.36	\$0.00	\$1,322,647.60	\$13,475,570.36	\$0.00		
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$8,773,402.55	\$865,580.17	\$8,773,402.55	\$0.00	\$865,580.17	\$8,773,402.55	\$0.00		
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$4,702,167.81	\$457,067.43	\$4,702,167.81	\$0.00	\$457,067.43	\$4,702,167.81	\$0.00		
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,819,511.53</b>	<b>\$0.00</b>	<b>\$2,819,511.53</b>	<b>\$204,373.89</b>	<b>\$2,615,137.64</b>	<b>\$204,373.89</b>	<b>\$0.00</b>	<b>\$2,615,137.64</b>	<b>\$204,373.89</b>	<b>\$0.00</b>		
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$0.00		
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$192,214.04	\$193,109.84	\$192,214.04	\$0.00	\$193,109.84	\$192,214.04	\$0.00		
1323	GRATIFICACION DE FIN DE AÑO (AGUNALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$12,159.85	\$2,422,027.80	\$12,159.85	\$0.00	\$2,422,027.80	\$12,159.85	\$0.00		
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$3,939,655.87</b>	<b>\$0.00</b>	<b>\$3,939,655.87</b>	<b>\$3,360,078.77</b>	<b>\$579,577.10</b>	<b>\$3,360,078.77</b>	<b>\$0.00</b>	<b>\$579,577.10</b>	<b>\$3,250,028.00</b>	<b>\$110,050.77</b>		
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$110,050.77		
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$110,050.77		
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$0.00		
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$0.00		
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$822,719.26	\$197,316.12	\$822,719.26	\$0.00	\$197,316.12	\$822,719.26	\$0.00		
1431	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$319,864.72	\$76,265.56	\$319,864.72	\$0.00	\$76,265.56	\$319,864.72	\$0.00		
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$502,854.54	\$121,050.56	\$502,854.54	\$0.00	\$121,050.56	\$502,854.54	\$0.00		
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$0.00		
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$0.00		
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,421,376.63</b>	<b>\$0.00</b>	<b>\$2,421,376.63</b>	<b>\$2,217,256.75</b>	<b>\$204,119.88</b>	<b>\$2,217,256.75</b>	<b>\$0.00</b>	<b>\$204,119.88</b>	<b>\$1,818,736.02</b>	<b>\$398,520.73</b>		
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$398,520.73		
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$398,520.73		
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$478,786.59	\$0.00		
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$478,786.59	\$0.00		
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,749,760.56</b>	<b>\$0.00</b>	<b>\$1,749,760.56</b>	<b>\$1,579,961.29</b>	<b>\$169,799.27</b>	<b>\$1,579,961.29</b>	<b>\$0.00</b>	<b>\$169,799.27</b>	<b>\$1,579,961.29</b>	<b>\$0.00</b>		
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$0.00		
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$0.00		
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$250,000.00</b>	<b>\$25,336.00</b>	<b>\$275,336.00</b>	<b>\$253,318.14</b>	<b>\$22,017.86</b>	<b>\$253,318.14</b>	<b>\$0.00</b>	<b>\$22,017.86</b>	<b>\$248,310.11</b>	<b>\$5,008.03</b>		
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	\$49,987.34	\$200,987.34	\$198,387.10	\$2,600.24	\$198,387.10	\$0.00	\$2,600.24	\$194,577.07	\$3,810.03		





**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020**

**Unidad Administrativa**  
**Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2111	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2120	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2121	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2140	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$10,588.05	\$10,588.05	\$0.00
2141	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$48,758.57	\$48,758.57	\$3,810.03
2150	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$48,758.57	\$48,758.57	\$3,810.03
2151	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$38,583.85	\$38,583.85	\$0.00
2160	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$38,583.85	\$38,583.85	\$0.00
2161	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$20,897.05	\$20,897.05	\$0.00
2200	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$20,897.05	\$20,897.05	\$0.00
2210	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2211	\$48,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2300	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$5,973.35	\$5,973.35	\$0.00
2350	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2351	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2400	\$5,000.00	\$798.00	\$5,798.00	\$4,078.02	\$1,719.98	\$4,078.02	\$0.00	\$1,719.98	\$14,494.40	\$14,494.40	\$0.00
2440	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$4,078.02	\$4,078.02	\$0.00
2441	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
2460	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$1,719.98	\$1,298.00	\$1,298.00	\$0.00
2461	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$1,719.98	\$2,780.02	\$2,780.02	\$0.00
2600	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$2,780.02	\$2,780.02	\$0.00
2610	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2611	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2700	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
2740	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
2741	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$14,494.40	\$14,494.40	\$0.00
2900	\$26,000.00	\$47.07	\$26,047.07	\$19,331.32	\$6,715.75	\$19,331.32	\$0.00	\$6,715.75	\$4,078.02	\$4,078.02	\$0.00
2910	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$351.80	\$351.80	\$0.00
2911	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$351.80	\$351.80	\$0.00
2920	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$351.80	\$351.80	\$0.00
				\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$18,867.32	\$18,867.32	\$464.00
									\$3,759.81	\$3,759.81	\$0.00
									\$3,759.81	\$3,759.81	\$0.00
									\$3,636.43	\$3,636.43	\$0.00





Usr: Ignacio  
Rep: rptEstadoPresupuestoEgresos\_FF

**Tribunal Electoral del Estado de San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020**

Fecha y hora de Impresión | 08/dic/2020 12:28 p. m.

**Unidad Administrativa**  
**Objeto del Gasto**

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$3,636.43	\$3,636.43	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,486.80	\$5,486.80	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,486.80	\$5,486.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$5,022.80	\$464.00
2961	Refacciones y accesorios menores de equipo de transpo	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$5,022.80	\$464.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,744,409.45</b>	<b>-\$65,765.67</b>	<b>\$1,678,643.78</b>	<b>\$1,321,572.76</b>	<b>\$357,071.02</b>	<b>\$1,319,129.80</b>	<b>\$2,442.96</b>	<b>\$359,513.98</b>	<b>\$1,268,497.15</b>	<b>\$1,268,497.15</b>	<b>\$50,632.65</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$241,000.00</b>	<b>-\$80,375.00</b>	<b>\$160,625.00</b>	<b>\$109,823.17</b>	<b>\$50,201.83</b>	<b>\$109,823.17</b>	<b>\$0.00</b>	<b>\$60,201.83</b>	<b>\$109,823.17</b>	<b>\$109,823.17</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00
3111	Energía eléctrica	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00
3130	Agua	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3131	Agua	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3140	Telefonía tradicional	\$60,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3141	Telefonía tradicional	\$60,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento (	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento (	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3180	Servicios postales y telegráficos	\$100,000.00	-\$62,500.00	\$37,500.00	\$29,158.28	\$8,341.72	\$29,158.28	\$0.00	\$8,341.72	\$29,158.28	\$29,158.28	\$0.00
3181	Servicios postales y telegráficos	\$100,000.00	-\$62,500.00	\$37,500.00	\$29,158.28	\$8,341.72	\$29,158.28	\$0.00	\$8,341.72	\$29,158.28	\$29,158.28	\$0.00
3182	SERVICIOS POSTALES	\$100,000.00	-\$62,500.00	\$37,500.00	\$29,158.28	\$8,341.72	\$29,158.28	\$0.00	\$8,341.72	\$29,158.28	\$29,158.28	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$617,800.00</b>	<b>\$15,856.00</b>	<b>\$633,656.00</b>	<b>\$60,214.21</b>	<b>\$53,441.79</b>	<b>\$60,214.21</b>	<b>\$0.00</b>	<b>\$53,441.79</b>	<b>\$573,718.21</b>	<b>\$573,718.21</b>	<b>\$6,496.00</b>
3220	Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3221	Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3290	Otros arrendamientos	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$18,000.00</b>	<b>-\$7,790.00</b>	<b>\$10,210.00</b>	<b>\$6,214.04</b>	<b>\$3,995.96</b>	<b>\$6,214.04</b>	<b>\$0.00</b>	<b>\$3,995.96</b>	<b>\$6,214.04</b>	<b>\$6,214.04</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00





Ucr: Ignacio  
Rep: rptEstadoPresupuestoEgresos\_FF

**Objeto del Gasto**

**Unidad Administrativa**

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020**

Fecha y hora de Impresión | 08/dic./2020 | 12:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$2,000.00</b>	<b>-\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$5.80</b>	<b>\$994.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$994.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$45,000.00</b>	<b>\$163,980.78</b>	<b>\$208,980.78</b>	<b>\$200,621.65</b>	<b>\$8,359.13</b>	<b>\$198,178.69</b>	<b>\$2,442.96</b>	<b>\$10,802.09</b>	<b>\$191,648.69</b>	<b>\$191,648.69</b>	<b>\$6,530.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$24,156.74	\$2,442.96	\$2,943.26	\$18,380.74	\$18,380.74	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$24,156.74	\$2,442.96	\$2,943.26	\$18,380.74	\$18,380.74	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$2,839.58	\$7,839.58	\$5,548.60	\$2,290.98	\$5,548.60	\$0.00	\$2,290.98	\$5,548.60	\$5,548.60	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$1,200.00	\$6,200.00	\$5,305.00	\$895.00	\$5,305.00	\$0.00	\$895.00	\$5,305.00	\$5,305.00	\$0.00	\$0.00
3556 Servicios de limpieza y manejo de desechos	\$0.00	\$1,639.58	\$1,639.58	\$243.60	\$1,395.98	\$243.60	\$0.00	\$1,395.98	\$243.60	\$243.60	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$137,610.00</b>	<b>\$0.00</b>	<b>\$137,610.00</b>	<b>\$18,443.89</b>	<b>\$119,166.11</b>	<b>\$18,443.89</b>	<b>\$0.00</b>	<b>\$119,166.11</b>	<b>\$17,009.24</b>	<b>\$17,009.24</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$0.00	\$0.00
3751 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Ur: Ignacio  
Rep: rptEstadoPresupuestoEgresos\_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2020

Fecha y hora de Impresión: 08/dic./2020 12:28 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$527,999.45</b>	<b>-\$837.45</b>	<b>\$527,162.00</b>	<b>\$406,250.00</b>	<b>\$406,250.00</b>	<b>\$0.00</b>	<b>\$120,912.00</b>	<b>\$370,078.00</b>	<b>\$370,078.00</b>	<b>\$36,172.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,999.45	-\$837.45	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	-\$837.45	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$40,429.67</b>	<b>\$40,429.67</b>	<b>\$0.00</b>	<b>\$40,429.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,429.67</b>	<b>\$40,429.67</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$31,955.87</b>	<b>\$31,955.87</b>	<b>\$0.00</b>	<b>\$31,955.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,955.87</b>	<b>\$31,955.87</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$6,385.80</b>	<b>\$6,385.80</b>	<b>\$0.00</b>	<b>\$6,385.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,385.80</b>	<b>\$6,385.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,112,107.20</b>	<b>\$1,112,107.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$27,722,932.00</b>	<b>\$1,112,107.20</b>	<b>\$28,835,039.20</b>	<b>\$23,564,668.83</b>	<b>\$23,562,225.87</b>	<b>\$2,442.96</b>	<b>\$5,272,813.33</b>	<b>\$22,998,013.69</b>	<b>\$22,998,013.69</b>	<b>\$564,212.18</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$27,722,932.00</b>	<b>\$1,112,107.20</b>	<b>\$28,835,039.20</b>	<b>\$23,564,668.83</b>	<b>\$23,562,225.87</b>	<b>\$2,442.96</b>	<b>\$5,272,813.33</b>	<b>\$22,998,013.69</b>	<b>\$22,998,013.69</b>	<b>\$564,212.18</b>	<b>\$0.00</b>