

INDIVIDUAL ELEJIDORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y | 08/dic/2020
hora de Impresión | 12:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
1000 SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$20,837,241.06	\$4,891,281.49	\$20,837,241.06	\$0.00	\$4,891,281.49	\$20,328,669.56	\$20,328,669.56	\$508,571.50
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$13,475,570.36	\$1,322,647.60	\$13,475,570.36	\$0.00	\$1,322,647.60	\$13,475,570.36	\$13,475,570.36	\$0.00
1130 Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$8,773,402.55	\$865,580.17	\$8,773,402.55	\$0.00	\$865,580.17	\$8,773,402.55	\$8,773,402.55	\$0.00
1131 Sueldos base al personal permanente	\$5,159,235.24	\$0.00	\$5,159,235.24	\$4,702,167.81	\$457,067.43	\$4,702,167.81	\$0.00	\$457,067.43	\$4,702,167.81	\$4,702,167.81	\$0.00
1132 COMPENSACION GARANTIZADA	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$192,214.04	\$193,109.84	\$192,214.04	\$0.00	\$193,109.84	\$192,214.04	\$192,214.04	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,434,187.65	\$0.00	\$2,434,187.65	\$12,159.85	\$2,422,027.80	\$12,159.85	\$0.00	\$2,422,027.80	\$12,159.85	\$12,159.85	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$3,939,655.87	\$0.00	\$3,939,655.87	\$3,360,078.77	\$579,577.10	\$3,360,078.77	\$0.00	\$579,577.10	\$3,250,028.00	\$3,250,028.00	\$110,050.77
1400 SEGURIDAD SOCIAL	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$1,135,690.45	\$110,050.77
1410 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,245,741.22	\$173,628.74	\$1,245,741.22	\$0.00	\$173,628.74	\$1,135,690.45	\$1,135,690.45	\$110,050.77
1411 Aportaciones de seguridad social	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$799,662.29	\$0.00
1420 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$799,662.29	\$190,663.24	\$799,662.29	\$0.00	\$190,663.24	\$799,662.29	\$799,662.29	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$822,719.26	\$197,316.12	\$822,719.26	\$0.00	\$197,316.12	\$822,719.26	\$822,719.26	\$0.00
1431 Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$319,864.72	\$76,265.56	\$319,864.72	\$0.00	\$76,265.56	\$319,864.72	\$319,864.72	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$502,854.54	\$121,050.56	\$502,854.54	\$0.00	\$121,050.56	\$502,854.54	\$502,854.54	\$0.00
1440 Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$491,956.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$491,956.00	\$17,969.00	\$491,956.00	\$0.00	\$17,969.00	\$491,956.00	\$491,956.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$2,217,256.75	\$204,119.88	\$2,217,256.75	\$0.00	\$204,119.88	\$1,818,736.02	\$1,818,736.02	\$398,520.73
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$478,786.59	\$398,520.73
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$877,307.32	\$86,590.95	\$877,307.32	\$0.00	\$86,590.95	\$478,786.59	\$478,786.59	\$398,520.73
1540 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$1,339,949.43	\$1,339,949.43	\$0.00
1541 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,339,949.43	\$117,528.93	\$1,339,949.43	\$0.00	\$117,528.93	\$1,339,949.43	\$1,339,949.43	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00
1710 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00
1711 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,579,961.29	\$169,799.27	\$1,579,961.29	\$0.00	\$169,799.27	\$1,579,961.29	\$1,579,961.29	\$0.00
2000 MATERIALES Y SUMINISTROS	\$250,000.00	\$25,336.00	\$275,336.00	\$253,318.14	\$22,017.86	\$253,318.14	\$0.00	\$22,017.86	\$248,310.11	\$248,310.11	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$151,000.00	\$49,987.34	\$200,987.34	\$198,387.10	\$2,600.24	\$198,387.10	\$0.00	\$2,600.24	\$194,577.07	\$194,577.07	\$5,008.03
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$16,583.33	\$76,583.33	\$75,749.55	\$833.78	\$75,749.55	\$0.00	\$833.78	\$75,749.55	\$75,749.55	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,849.07	\$12,150.93	\$10,588.05	\$1,562.88	\$10,588.05	\$0.00	\$1,562.88	\$10,588.05	\$10,588.05	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$48,758.57	\$48,758.57	\$3,810.03
2141 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$17,602.88	\$52,602.88	\$52,568.60	\$34.28	\$52,568.60	\$0.00	\$34.28	\$48,758.57	\$48,758.57	\$3,810.03



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos

INDIVIDUAL ELECCIONAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y hora de Impresión 08/dic./2020 12:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 Material impreso e información digital	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$38,583.85	\$38,583.85	\$0.00
2151 Material impreso e información digital	\$26,000.00	\$12,750.20	\$38,750.20	\$38,583.85	\$166.35	\$38,583.85	\$0.00	\$166.35	\$38,583.85	\$38,583.85	\$0.00
2160 Material de limpieza	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$20,897.05	\$20,897.05	\$0.00
2161 Material de limpieza	\$15,000.00	\$5,900.00	\$20,900.00	\$20,897.05	\$2.95	\$20,897.05	\$0.00	\$2.95	\$20,897.05	\$20,897.05	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$46,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2210 Productos alimenticios para personas	\$46,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2211 Productos alimenticios para personas	\$46,000.00	-\$40,593.01	\$7,406.99	\$5,973.35	\$1,433.64	\$5,973.35	\$0.00	\$1,433.64	\$5,973.35	\$5,973.35	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$14,744.80	\$14,744.80	\$14,494.40	\$250.40	\$14,494.40	\$0.00	\$250.40	\$14,494.40	\$14,494.40	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D.	\$5,000.00	\$798.00	\$5,798.00	\$4,078.02	\$1,719.98	\$4,078.02	\$0.00	\$1,719.98	\$4,078.02	\$4,078.02	\$0.00
2440 Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,298.00	\$1,298.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$2,780.02	\$1,719.98	\$2,780.02	\$0.00	\$0.00	\$2,780.02	\$2,780.02	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$10,702.15	\$9,297.85	\$10,702.15	\$0.00	\$9,297.85	\$9,968.15	\$9,968.15	\$734.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$47.07	\$26,047.07	\$19,331.32	\$6,715.75	\$19,331.32	\$0.00	\$6,715.75	\$18,867.32	\$18,867.32	\$464.00
2910 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
2911 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$3,636.43	\$3,636.43	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$3,636.43	\$1,363.57	\$3,636.43	\$0.00	\$1,363.57	\$3,636.43	\$3,636.43	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,448.28	\$1,598.79	\$6,448.28	\$0.00	\$1,598.79	\$6,448.28	\$6,448.28	\$0.00
2940 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,022.80	\$5,022.80	\$464.00
2941 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	\$0.00	\$6,000.00	\$5,486.80	\$513.20	\$5,486.80	\$0.00	\$513.20	\$5,022.80	\$5,022.80	\$464.00
2960 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,744,409.45	-\$65,765.67	\$1,678,643.78	\$1,321,572.76	\$357,071.02	\$1,319,129.80	\$2,442.96	\$359,513.98	\$1,268,497.15	\$1,268,497.15	\$0.00
3100 SERVICIOS BÁSICOS	\$241,000.00	-\$80,975.00	\$160,025.00	\$109,823.17	\$50,201.83	\$109,823.17	\$0.00	\$50,201.83	\$109,823.17	\$109,823.17	\$0.00
3110 Energía eléctrica	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

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3111 Energía eléctrica	\$60,000.00	-\$10,000.00	\$50,000.00	\$32,844.00	\$17,156.00	\$32,844.00	\$0.00	\$17,156.00	\$32,844.00	\$32,844.00	\$0.00
3130 Agua	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3131 Agua	\$8,000.00	-\$2,000.00	\$6,000.00	\$4,438.00	\$1,562.00	\$4,438.00	\$0.00	\$1,562.00	\$4,438.00	\$4,438.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	-\$10,700.00	\$49,300.00	\$26,170.21	\$23,129.79	\$26,170.21	\$0.00	\$23,129.79	\$26,170.21	\$26,170.21	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3180 Servicios postales y telegráficos	\$13,000.00	\$4,225.00	\$17,225.00	\$17,212.68	\$12.32	\$17,212.68	\$0.00	\$12.32	\$17,212.68	\$17,212.68	\$0.00
3181 Servicios postales y telegráficos	\$100,000.00	-\$62,500.00	\$37,500.00	\$29,158.28	\$8,341.72	\$29,158.28	\$0.00	\$8,341.72	\$29,158.28	\$29,158.28	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$34,500.00	\$34,500.00	\$26,438.30	\$8,061.70	\$26,438.30	\$0.00	\$8,061.70	\$26,438.30	\$26,438.30	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,719.98	\$280.02	\$2,719.98	\$0.00	\$280.02	\$2,719.98	\$2,719.98	\$0.00
3220 Arrendamiento de edificios	\$617,800.00	\$15,856.00	\$633,656.00	\$580,214.21	\$53,441.79	\$580,214.21	\$0.00	\$53,441.79	\$573,718.21	\$573,718.21	\$6,496.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$556,800.00	\$0.00	\$556,800.00	\$510,400.00	\$46,400.00	\$510,400.00	\$0.00	\$46,400.00	\$510,400.00	\$510,400.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3270 Arrendamiento de activos intangibles	\$48,000.00	\$7,056.00	\$55,056.00	\$51,680.22	\$3,375.78	\$51,680.22	\$0.00	\$3,375.78	\$45,184.22	\$45,184.22	\$6,496.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3280 Otros arrendamientos	\$5,000.00	\$13,500.00	\$21,500.00	\$18,133.99	\$3,366.01	\$18,133.99	\$0.00	\$3,366.01	\$18,133.99	\$18,133.99	\$0.00
3291 Otros arrendamientos	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$18,133.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$5,000.00	-\$4,700.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$18,133.99	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$18,000.00	-\$7,790.00	\$10,210.00	\$6,214.04	\$3,995.96	\$6,214.04	\$0.00	\$3,995.96	\$6,214.04	\$6,214.04	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00
3380 Servicios de vigilancia	\$3,000.00	\$1,050.00	\$4,050.00	\$1,114.04	\$2,935.96	\$1,114.04	\$0.00	\$2,935.96	\$1,114.04	\$1,114.04	\$0.00
3381 Servicios de vigilancia	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	-\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$2,000.00	\$163,980.78	\$208,980.78	\$200,621.65	\$8,359.13	\$198,178.69	\$2,442.96	\$10,802.09	\$191,648.69	\$191,648.69	\$6,530.00
3510 Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$135,900.00	\$157,900.00	\$156,769.40	\$1,130.60	\$156,769.40	\$0.00	\$1,130.60	\$156,015.40	\$156,015.40	\$754.00
3520 Instalación, reparación y mantenimiento de mobiliario y i	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00

Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	\$12,000.00	-\$1,000.00	\$11,000.00	\$7,562.75	\$3,437.25	\$7,562.75	\$0.00	\$3,437.25	\$7,562.75	\$7,562.75	\$0.00
3530	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$24,156.74	\$2,442.96	\$2,943.26	\$18,380.74	\$18,380.74	\$5,776.00
3531	\$6,000.00	\$21,100.00	\$27,100.00	\$26,599.70	\$500.30	\$24,156.74	\$2,442.96	\$2,943.26	\$18,380.74	\$18,380.74	\$5,776.00
3550	\$5,000.00	\$2,839.58	\$7,839.58	\$5,548.60	\$2,290.98	\$5,548.60	\$0.00	\$2,290.98	\$5,548.60	\$5,548.60	\$0.00
3551	\$5,000.00	\$1,200.00	\$6,200.00	\$5,305.00	\$895.00	\$5,305.00	\$0.00	\$895.00	\$5,305.00	\$5,305.00	\$0.00
3558	\$0.00	\$1,639.58	\$1,639.58	\$243.60	\$1,395.98	\$243.60	\$0.00	\$1,395.98	\$243.60	\$243.60	\$0.00
3580	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00
3581	\$0.00	\$5,141.20	\$5,141.20	\$4,141.20	\$1,000.00	\$4,141.20	\$0.00	\$1,000.00	\$4,141.20	\$4,141.20	\$0.00
3600	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS											
3750	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65
3751	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65
SERVICIOS OFICIALES											
3800	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$527,999.45	-\$837.45	\$527,162.00	\$406,250.00	\$120,912.00	\$406,250.00	\$0.00	\$120,912.00	\$370,078.00	\$370,078.00	\$36,172.00
3920	\$1,999.45	-\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
3923	\$1,999.45	-\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$1,162.00	\$1,162.00	\$0.00
3980	\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$120,912.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00
3981	\$526,000.00	\$0.00	\$526,000.00	\$405,088.00	\$120,912.00	\$405,088.00	\$0.00	\$120,912.00	\$368,916.00	\$368,916.00	\$36,172.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE											
5000	\$0.00	\$40,429.67	\$40,429.67	\$40,429.67	\$0.00	\$40,429.67	\$0.00	\$0.00	\$40,429.67	\$40,429.67	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN											
5100	\$0.00	\$31,955.87	\$31,955.87	\$31,955.87	\$0.00	\$31,955.87	\$0.00	\$0.00	\$31,955.87	\$31,955.87	\$0.00
5110	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
5111	\$0.00	\$28,011.87	\$28,011.87	\$28,011.87	\$0.00	\$28,011.87	\$0.00	\$0.00	\$28,011.87	\$28,011.87	\$0.00
5150	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5200	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5200	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5230	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5231	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS											
5600	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
DEUDA PUBLICA											
9000	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y hora de Impresión | 08/dic./2020 | 12:23 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9910 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9911 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
Total	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$23,564,668.83	\$5,270,370.37	\$24,562,225.87	\$2,442.96	\$5,272,813.33	\$22,998,013.69	\$22,998,013.69	\$564,212.76

MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO