

O	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$17,164,475.23	\$8,564,047.32	\$17,164,475.23	\$0.00	\$8,564,047.32	\$16,814,428.19	\$16,814,428.19	\$350,047.04
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$11,035,650.66	\$3,762,567.30	\$11,035,650.66	\$0.00	\$3,762,567.30	\$11,035,650.66	\$11,035,650.66	\$0.00
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$11,035,650.66	\$3,762,567.30	\$11,035,650.66	\$0.00	\$3,762,567.30	\$11,035,650.66	\$11,035,650.66	\$0.00
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$7,186,368.25	\$2,452,614.47	\$7,186,368.25	\$0.00	\$2,452,614.47	\$7,186,368.25	\$7,186,368.25	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$3,849,282.41	\$1,309,952.83	\$3,849,282.41	\$0.00	\$1,309,952.83	\$3,849,282.41	\$3,849,282.41	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$204,373.89	\$2,615,137.64	\$204,373.89	\$0.00	\$2,615,137.64	\$204,373.89	\$204,373.89	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$192,214.04	\$193,109.84	\$192,214.04	\$0.00	\$193,109.84	\$192,214.04	\$192,214.04	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$12,159.85	\$2,422,027.80	\$12,159.85	\$0.00	\$2,422,027.80	\$12,159.85	\$12,159.85	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$2,812,394.21	\$1,127,261.66	\$2,812,394.21	\$0.00	\$1,127,261.66	\$2,701,864.50	\$2,701,864.50	\$110,529.71
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,022,357.06	\$397,012.90	\$1,022,357.06	\$0.00	\$397,012.90	\$911,827.35	\$911,827.35	\$110,529.71
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,022,357.06	\$397,012.90	\$1,022,357.06	\$0.00	\$397,012.90	\$911,827.35	\$911,827.35	\$110,529.71
1420	Aportaciones a fondos de vivienda	\$980,325.53	\$0.00	\$980,325.53	\$640,436.35	\$339,889.18	\$640,436.35	\$0.00	\$339,889.18	\$640,436.35	\$640,436.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$980,325.53	\$0.00	\$980,325.53	\$640,436.35	\$339,889.18	\$640,436.35	\$0.00	\$339,889.18	\$640,436.35	\$640,436.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$659,323.42	\$360,711.96	\$659,323.42	\$0.00	\$360,711.96	\$659,323.42	\$659,323.42	\$0.00
1431	Aportaciones al sistema para el retiro	\$386,130.28	\$0.00	\$386,130.28	\$256,174.38	\$139,955.90	\$256,174.38	\$0.00	\$139,955.90	\$256,174.38	\$256,174.38	\$0.00
1432	RETRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$403,149.04	\$220,756.06	\$403,149.04	\$0.00	\$220,756.06	\$403,149.04	\$403,149.04	\$0.00
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$1,815,826.48	\$605,550.15	\$1,815,826.48	\$0.00	\$605,550.15	\$1,576,309.15	\$1,576,309.15	\$239,517.33
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$718,303.92	\$245,594.35	\$718,303.92	\$0.00	\$245,594.35	\$478,786.59	\$478,786.59	\$239,517.33
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$718,303.92	\$245,594.35	\$718,303.92	\$0.00	\$245,594.35	\$478,786.59	\$478,786.59	\$239,517.33
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,097,522.56	\$359,955.80	\$1,097,522.56	\$0.00	\$359,955.80	\$1,097,522.56	\$1,097,522.56	\$0.00
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,097,522.56	\$359,955.80	\$1,097,522.56	\$0.00	\$359,955.80	\$1,097,522.56	\$1,097,522.56	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,296,229.99	\$453,530.57	\$1,296,229.99	\$0.00	\$453,530.57	\$1,296,229.99	\$1,296,229.99	\$0.00
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,296,229.99	\$453,530.57	\$1,296,229.99	\$0.00	\$453,530.57	\$1,296,229.99	\$1,296,229.99	\$0.00
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,296,229.99	\$453,530.57	\$1,296,229.99	\$0.00	\$453,530.57	\$1,296,229.99	\$1,296,229.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$250,000.00	\$21,112.47	\$228,887.53	\$162,761.98	\$66,125.55	\$162,761.98	\$0.00	\$66,125.55	\$160,477.97	\$160,477.97	\$2,284.01
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$151,000.00	\$14,312.66	\$136,687.34	\$117,380.69	\$19,306.65	\$117,380.69	\$0.00	\$19,306.65	\$117,380.69	\$117,380.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$3,583.33	\$56,416.67	\$60,375.20	\$3,208.13	\$60,375.20	\$0.00	\$3,208.13	\$60,375.20	\$60,375.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$3,583.33	\$56,416.67	\$60,375.20	\$3,208.13	\$60,375.20	\$0.00	\$3,208.13	\$60,375.20	\$60,375.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$1,650.93	\$16,650.93	\$10,588.05	\$6,062.88	\$10,588.05	\$0.00	\$6,062.88	\$10,588.05	\$10,588.05	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$1,650.93	\$16,650.93	\$10,588.05	\$6,062.88	\$10,588.05	\$0.00	\$6,062.88	\$10,588.05	\$10,588.05	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$5,297.12	\$29,702.88	\$28,275.29	\$1,427.59	\$28,275.29	\$0.00	\$1,427.59	\$28,275.29	\$28,275.29	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$5,297.12	\$29,702.88	\$28,275.29	\$1,427.59	\$28,275.29	\$0.00	\$1,427.59	\$28,275.29	\$28,275.29	\$0.00



INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y hora de impresión: 06/oct./2020 10:46 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
			Comprometido	Vigente							
2150 Material impreso e información digital	\$26,000.00	-\$14,249.80	\$11,750.20	\$3,555.90	\$8,194.30	\$3,555.90	\$0.00	\$8,194.30	\$3,555.90	\$3,555.90	\$0.00
2151 Material impreso e información digital	\$26,000.00	-\$14,249.80	\$11,750.20	\$3,555.90	\$8,194.30	\$3,555.90	\$0.00	\$8,194.30	\$3,555.90	\$3,555.90	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,586.25	\$413.75	\$14,586.25	\$0.00	\$413.75	\$14,586.25	\$14,586.25	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,586.25	\$413.75	\$14,586.25	\$0.00	\$413.75	\$14,586.25	\$14,586.25	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$23,243.48	\$24,756.52	\$5,114.35	\$19,642.17	\$5,114.35	\$0.00	\$19,642.17	\$5,114.35	\$5,114.35	\$0.00
2210 Productos alimenticios para personas	\$48,000.00	-\$23,243.48	\$24,756.52	\$5,114.35	\$19,642.17	\$5,114.35	\$0.00	\$19,642.17	\$5,114.35	\$5,114.35	\$0.00
2211 Productos alimenticios para personas	\$48,000.00	-\$23,243.48	\$24,756.52	\$5,114.35	\$19,642.17	\$5,114.35	\$0.00	\$19,642.17	\$5,114.35	\$5,114.35	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$4,514.34	\$1,785.66	\$0.00	\$4,514.34	\$1,785.66	\$1,785.66	\$0.00
2440 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$8,305.70	\$11,694.30	\$8,305.70	\$0.00	\$11,694.30	\$7,571.70	\$7,571.70	\$734.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$8,305.70	\$11,694.30	\$8,305.70	\$0.00	\$11,694.30	\$7,571.70	\$7,571.70	\$734.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$8,305.70	\$11,694.30	\$8,305.70	\$0.00	\$11,694.30	\$7,571.70	\$7,571.70	\$734.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	-\$952.93	\$25,047.07	\$15,329.38	\$9,717.69	\$15,329.38	\$0.00	\$9,717.69	\$13,779.37	\$13,779.37	\$1,550.01
2910 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$3,759.81	\$240.19	\$3,759.81	\$0.00	\$240.19	\$2,209.80	\$2,209.80	\$1,550.01
2911 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$3,759.81	\$240.19	\$3,759.81	\$0.00	\$240.19	\$2,209.80	\$2,209.80	\$1,550.01
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2940 Refacciones y accesorios menores de equipo de compu	\$6,000.00	\$0.00	\$6,000.00	\$3,770.00	\$2,230.00	\$3,770.00	\$0.00	\$2,230.00	\$3,770.00	\$3,770.00	\$0.00
2941 Refacciones y accesorios menores de equipo de compu	\$6,000.00	\$0.00	\$6,000.00	\$3,770.00	\$2,230.00	\$3,770.00	\$0.00	\$2,230.00	\$3,770.00	\$3,770.00	\$0.00
2942 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2943 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transp	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,744,409.45	\$10,782.67	\$1,755,192.12	\$1,058,256.48	\$696,935.64	\$1,053,493.52	\$4,762.96	\$701,698.60	\$1,016,084.13	\$1,016,084.13	\$37,409.39
3100 SERVICIOS BASICOS	\$241,000.00	\$83,200.00	\$157,800.00	\$93,140.31	\$64,659.69	\$93,140.31	\$0.00	\$64,659.69	\$93,140.31	\$93,140.31	\$0.00
3110 Energia electrica	\$60,000.00	\$10,000.00	\$50,000.00	\$27,272.00	\$22,728.00	\$27,272.00	\$0.00	\$22,728.00	\$27,272.00	\$27,272.00	\$0.00



INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep./2020

Fecha y hora de Impresión: 06/oct/2020 10:46 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111 Energia electrica	\$60,000.00	\$10,000.00	\$50,000.00	\$27,272.00	\$22,728.00	\$27,272.00	\$0.00	\$22,728.00	\$27,272.00	\$27,272.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$4,238.00	\$3,762.00	\$4,238.00	\$0.00	\$3,762.00	\$4,238.00	\$4,238.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$4,238.00	\$3,762.00	\$4,238.00	\$0.00	\$3,762.00	\$4,238.00	\$4,238.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$10,700.00	\$49,300.00	\$22,205.03	\$27,094.97	\$22,205.03	\$0.00	\$27,094.97	\$22,205.03	\$22,205.03	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$10,700.00	\$49,300.00	\$22,205.03	\$27,094.97	\$22,205.03	\$0.00	\$27,094.97	\$22,205.03	\$22,205.03	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$10,322.68	\$2,677.32	\$10,322.68	\$0.00	\$2,677.32	\$10,322.68	\$10,322.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$10,322.68	\$2,677.32	\$10,322.68	\$0.00	\$2,677.32	\$10,322.68	\$10,322.68	\$0.00
3160 Servicios postales y telegráficos	\$100,000.00	\$62,500.00	\$37,500.00	\$29,102.60	\$8,397.40	\$29,102.60	\$0.00	\$8,397.40	\$29,102.60	\$29,102.60	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$34,500.00	\$34,500.00	\$26,382.62	\$8,117.38	\$26,382.62	\$0.00	\$8,117.38	\$26,382.62	\$26,382.62	\$0.00
3182 SERVICIOS POSTALES	\$100,000.00	\$37,000.00	\$33,000.00	\$27,719.98	\$280.02	\$27,719.98	\$0.00	\$280.02	\$27,719.98	\$27,719.98	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$8,056.00	\$625,856.00	\$482,397.81	\$143,458.19	\$480,077.81	\$2,320.00	\$145,778.19	\$476,829.81	\$476,829.81	\$3,248.00
3220 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$417,599.60	\$139,200.40	\$417,599.60	\$0.00	\$139,200.40	\$417,599.60	\$417,599.60	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$417,599.60	\$139,200.40	\$417,599.60	\$0.00	\$139,200.40	\$417,599.60	\$417,599.60	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$1,944.00	\$46,056.00	\$45,184.22	\$871.78	\$45,184.22	\$0.00	\$871.78	\$41,936.22	\$41,936.22	\$3,248.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$1,944.00	\$46,056.00	\$45,184.22	\$871.78	\$45,184.22	\$0.00	\$871.78	\$41,936.22	\$41,936.22	\$3,248.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$14,500.00	\$22,500.00	\$19,613.99	\$2,886.01	\$17,293.99	\$2,320.00	\$5,206.01	\$17,293.99	\$17,293.99	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$14,500.00	\$22,500.00	\$19,613.99	\$2,886.01	\$17,293.99	\$2,320.00	\$5,206.01	\$17,293.99	\$17,293.99	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$18,000.00	\$4,790.00	\$13,210.00	\$6,214.04	\$6,995.96	\$6,214.04	\$0.00	\$6,995.96	\$6,214.04	\$6,214.04	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia	\$3,000.00	\$2,050.00	\$5,050.00	\$1,114.04	\$3,935.96	\$1,114.04	\$0.00	\$3,935.96	\$1,114.04	\$1,114.04	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$3,000.00	\$2,050.00	\$5,050.00	\$1,114.04	\$3,935.96	\$1,114.04	\$0.00	\$3,935.96	\$1,114.04	\$1,114.04	\$0.00
3380 Servicios de vigilancia	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$45,000.00	\$114,300.00	\$159,300.00	\$136,695.47	\$22,604.53	\$134,252.51	\$2,442.96	\$25,047.49	\$133,187.91	\$133,187.91	\$1,064.60
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00

INDIVIDUAL ELEGITORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y hora de Impresión: 06/oct./2020 10:46 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521 Instalación, reparación y mantenimiento de mobiliario y...	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$14,000.00	\$20,000.00	\$18,033.93	\$1,966.07	\$15,590.97	\$2,442.96	\$4,409.03	\$14,526.37	\$14,526.37	\$1,064.60
3531 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$14,000.00	\$20,000.00	\$18,033.93	\$1,966.07	\$15,590.97	\$2,442.96	\$4,409.03	\$14,526.37	\$14,526.37	\$1,064.60
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$3,300.00	\$8,300.00	\$5,438.60	\$2,861.40	\$5,438.60	\$0.00	\$2,861.40	\$5,438.60	\$5,438.60	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$3,300.00	\$8,300.00	\$5,195.00	\$2,805.00	\$5,195.00	\$0.00	\$2,805.00	\$5,195.00	\$5,195.00	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$0.00	\$300.00	\$300.00	\$243.60	\$56.40	\$243.60	\$0.00	\$56.40	\$243.60	\$243.60	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$7,000.00	\$7,000.00	\$1,141.20	\$2,858.80	\$4,141.20	\$0.00	\$2,858.80	\$4,141.20	\$4,141.20	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$7,000.00	\$7,000.00	\$4,141.20	\$2,858.80	\$4,141.20	\$0.00	\$2,858.80	\$4,141.20	\$4,141.20	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3750 Viaticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3751 Viaticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3800 SERVICIOS OFICIALES	\$150,000.00	-\$21,583.33	\$128,416.67	\$0.00	\$128,416.67	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$150,000.00	-\$21,583.33	\$128,416.67	\$0.00	\$128,416.67	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$150,000.00	-\$21,583.33	\$128,416.67	\$0.00	\$128,416.67	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$333,883.14	\$194,116.31	\$333,883.14	\$0.00	\$194,116.31	\$302,221.00	\$302,221.00	\$31,662.14
3920 Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923 TENENCIAS Y CAMJES DE PLACAS DE VEHICULOS (\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$332,721.14	\$193,278.86	\$332,721.14	\$0.00	\$193,278.86	\$301,059.00	\$301,059.00	\$31,662.14
3991 Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$332,721.14	\$193,278.86	\$332,721.14	\$0.00	\$193,278.86	\$301,059.00	\$301,059.00	\$31,662.14
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9910 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9911 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
Total	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$19,507,930.65	\$9,327,108.51	\$19,503,167.73	\$4,762.96	\$9,331,871.47	\$19,113,427.29	\$19,113,427.29	\$385,740.44