



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

Unidad Administrativa  
Objeto del Gasto

| 1000 | 01 | TRIBUNAL ELECTORAL DE ESTADO                              | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar | Deuda  |
|------|----|---|-----------------|------------------------------|---------------------|-----------------|---|-----------------|----------------------------|--------------------------|-----------------|-----------------|-------------------|--------|
| 1000 |    | SERVICIOS PERSONALES                                      | \$25,728,522.55 | \$0.00                       | \$25,728,522.55     | \$15,475,713.39 | \$10,252,809.16                         | \$15,475,713.39 | \$0.00                     | \$10,252,809.16          | \$14,868,421.20 | \$14,868,421.20 | \$607,292.19      | \$0.00 |
| 1100 |    | REMUNERACIONES AL PERSONAL DE CARACTER PI                 | \$14,798,217.96 | \$0.00                       | \$14,798,217.96     | \$9,813,415.28  | \$4,984,802.68                          | \$9,813,415.28  | \$0.00                     | \$4,984,802.68           | \$9,813,415.28  | \$9,813,415.28  | \$0.00            | \$0.00 |
| 1130 |    | Sueldos base al personal permanente                       | \$14,798,217.96 | \$0.00                       | \$14,798,217.96     | \$9,813,415.28  | \$4,984,802.68                          | \$9,813,415.28  | \$0.00                     | \$4,984,802.68           | \$9,813,415.28  | \$9,813,415.28  | \$0.00            | \$0.00 |
| 1131 |    | Sueldos base al personal permanente                       | \$9,638,982.72  | \$0.00                       | \$9,638,982.72      | \$6,390,272.77  | \$3,248,709.95                          | \$6,390,272.77  | \$0.00                     | \$3,248,709.95           | \$6,390,272.77  | \$6,390,272.77  | \$0.00            | \$0.00 |
| 1132 |    | COMPENSACION GARANTIZADA                                  | \$5,159,235.24  | \$0.00                       | \$5,159,235.24      | \$3,423,142.51  | \$1,736,092.73                          | \$3,423,142.51  | \$0.00                     | \$1,736,092.73           | \$3,423,142.51  | \$3,423,142.51  | \$0.00            | \$0.00 |
| 1300 |    | REMUNERACIONES ADICIONALES Y ESPECIALES                   | \$2,819,511.53  | \$0.00                       | \$2,819,511.53      | \$1,912,282.36  | \$2,628,229.17                          | \$1,912,282.36  | \$0.00                     | \$2,628,229.17           | \$1,912,282.36  | \$1,912,282.36  | \$0.00            | \$0.00 |
| 1320 |    | Primas de vacaciones, dominical y gratificación de fin de | \$2,819,511.53  | \$0.00                       | \$2,819,511.53      | \$1,912,282.36  | \$2,628,229.17                          | \$1,912,282.36  | \$0.00                     | \$2,628,229.17           | \$1,912,282.36  | \$1,912,282.36  | \$0.00            | \$0.00 |
| 1321 |    | Primas de vacaciones, dominical y gratificación de fin de | \$385,323.88    | \$0.00                       | \$385,323.88        | \$191,282.36    | \$194,041.52                            | \$191,282.36    | \$0.00                     | \$194,041.52             | \$191,282.36    | \$191,282.36    | \$0.00            | \$0.00 |
| 1323 |    | GRATIFICACION DE FIN DE AÑO (AGUINALDO)                   | \$2,434,187.65  | \$0.00                       | \$2,434,187.65      | \$0.00          | \$2,434,187.65                          | \$0.00          | \$0.00                     | \$2,434,187.65           | \$191,282.36    | \$191,282.36    | \$0.00            | \$0.00 |
| 1400 |    | SEGURIDAD SOCIAL  | \$3,939,655.87  | \$0.00                       | \$3,939,655.87      | \$2,701,864.50  | \$1,237,791.37                          | \$2,701,864.50  | \$0.00                     | \$1,237,791.37           | \$2,254,957.47  | \$2,254,957.47  | \$446,907.03      | \$0.00 |
| 1410 |    | Aportaciones de seguridad social                          | \$1,419,369.96  | \$0.00                       | \$1,419,369.96      | \$911,827.35    | \$507,542.61                            | \$911,827.35    | \$0.00                     | \$507,542.61             | \$796,734.36    | \$796,734.36    | \$115,092.99      | \$0.00 |
| 1411 |    | Aportaciones de seguridad social                          | \$1,419,369.96  | \$0.00                       | \$1,419,369.96      | \$911,827.35    | \$507,542.61                            | \$911,827.35    | \$0.00                     | \$507,542.61             | \$796,734.36    | \$796,734.36    | \$115,092.99      | \$0.00 |
| 1420 |    | Aportaciones a fondos de vivienda                         | \$990,325.53    | \$0.00                       | \$990,325.53        | \$640,436.35    | \$349,889.18                            | \$640,436.35    | \$0.00                     | \$349,889.18             | \$476,820.63    | \$476,820.63    | \$163,615.72      | \$0.00 |
| 1421 |    | Aportaciones a fondos de vivienda                         | \$990,325.53    | \$0.00                       | \$990,325.53        | \$640,436.35    | \$349,889.18                            | \$640,436.35    | \$0.00                     | \$349,889.18             | \$476,820.63    | \$476,820.63    | \$163,615.72      | \$0.00 |
| 1430 |    | Aportaciones al sistema para el retiro                    | \$1,020,035.38  | \$0.00                       | \$1,020,035.38      | \$659,323.42    | \$360,711.96                            | \$659,323.42    | \$0.00                     | \$360,711.96             | \$476,820.63    | \$476,820.63    | \$163,615.72      | \$0.00 |
| 1431 |    | Aportaciones al sistema para el retiro                    | \$396,130.28    | \$0.00                       | \$396,130.28        | \$256,174.38    | \$139,955.90                            | \$256,174.38    | \$0.00                     | \$139,955.90             | \$491,125.10    | \$491,125.10    | \$168,198.32      | \$0.00 |
| 1432 |    | RETIRO CESANTIA Y VEJEZ                                   | \$623,905.10    | \$0.00                       | \$623,905.10        | \$403,149.04    | \$220,756.06                            | \$403,149.04    | \$0.00                     | \$220,756.06             | \$190,728.08    | \$190,728.08    | \$65,446.30       | \$0.00 |
| 1440 |    | Aportaciones para seguros                                 | \$509,925.00    | \$0.00                       | \$509,925.00        | \$490,277.38    | \$19,647.62                             | \$490,277.38    | \$0.00                     | \$19,647.62              | \$300,397.02    | \$300,397.02    | \$102,752.02      | \$0.00 |
| 1444 |    | SEGURO DE GASTOS MEDICOS MAYORES                          | \$509,925.00    | \$0.00                       | \$509,925.00        | \$490,277.38    | \$19,647.62                             | \$490,277.38    | \$0.00                     | \$19,647.62              | \$490,277.38    | \$490,277.38    | \$0.00            | \$0.00 |
| 1500 |    | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                  | \$2,421,376.63  | \$0.00                       | \$2,421,376.63      | \$1,616,836.60  | \$804,540.03                            | \$1,616,836.60  | \$0.00                     | \$804,540.03             | \$1,456,451.44  | \$1,456,451.44  | \$160,385.16      | \$0.00 |
| 1510 |    | Cuotas para el fondo de ahorro y fondo de trabajo         | \$963,898.27    | \$0.00                       | \$963,898.27        | \$639,171.75    | \$324,726.52                            | \$639,171.75    | \$0.00                     | \$324,726.52             | \$478,786.59    | \$478,786.59    | \$160,385.16      | \$0.00 |
| 1511 |    | Cuotas para el fondo de ahorro y fondo de trabajo         | \$963,898.27    | \$0.00                       | \$963,898.27        | \$639,171.75    | \$324,726.52                            | \$639,171.75    | \$0.00                     | \$324,726.52             | \$478,786.59    | \$478,786.59    | \$160,385.16      | \$0.00 |
| 1540 |    | Prestaciones contractuales                                | \$1,457,478.36  | \$0.00                       | \$1,457,478.36      | \$977,664.85    | \$479,813.51                            | \$977,664.85    | \$0.00                     | \$479,813.51             | \$977,664.85    | \$977,664.85    | \$0.00            | \$0.00 |
| 1541 |    | Prestaciones contractuales                                | \$1,457,478.36  | \$0.00                       | \$1,457,478.36      | \$977,664.85    | \$479,813.51                            | \$977,664.85    | \$0.00                     | \$479,813.51             | \$977,664.85    | \$977,664.85    | \$0.00            | \$0.00 |
| 1700 |    | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                   | \$1,749,760.56  | \$0.00                       | \$1,749,760.56      | \$1,152,314.65  | \$597,445.91                            | \$1,152,314.65  | \$0.00                     | \$597,445.91             | \$1,152,314.65  | \$1,152,314.65  | \$0.00            | \$0.00 |
| 1710 |    | Estimulos   | \$1,749,760.56  | \$0.00                       | \$1,749,760.56      | \$1,152,314.65  | \$597,445.91                            | \$1,152,314.65  | \$0.00                     | \$597,445.91             | \$1,152,314.65  | \$1,152,314.65  | \$0.00            | \$0.00 |
| 1711 |    | Estimulos   | \$1,749,760.56  | \$0.00                       | \$1,749,760.56      | \$1,152,314.65  | \$597,445.91                            | \$1,152,314.65  | \$0.00                     | \$597,445.91             | \$1,152,314.65  | \$1,152,314.65  | \$0.00            | \$0.00 |
| 2000 |    | MATERIALES Y SUMINISTROS                                  | \$260,000.00    | -\$21,112.47                 | \$238,887.53        | \$167,334.71    | \$71,552.82                             | \$167,334.71    | \$0.00                     | \$71,552.82              | \$156,600.71    | \$156,600.71    | \$734.00          | \$0.00 |
| 2100 |    | MATERIALES DE ADMINISTRACION, EMISION DE DO               | \$161,000.00    | -\$14,312.66                 | \$136,687.34        | \$115,618.17    | \$21,069.17                             | \$115,618.17    | \$0.00                     | \$21,069.17              | \$115,618.17    | \$115,618.17    | \$0.00            | \$0.00 |



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

Fecha y hora de impresión: 07/sep/2020 10:38 a. m.

Unidad Administrativa  
Objeto del Gasto

| Objeto del Gasto   | Aprobado           | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido       | Presupuesto Disponible para Comprometer | Devengado          | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido           | Pagado             | Cuentas por Pagar | Deudor          |
|--|--------------------|------------------------------|---------------------|--------------------|---|--------------------|-----------------------------|--------------------------|--------------------|--------------------|-------------------|-----------------|
| 2110 Materiales, útiles y equipos menores de oficina                       | \$60,000.00        | \$3,583.33                   | \$63,583.33         | \$62,444.40        | \$1,138.93                              | \$62,444.40        | \$0.00                      | \$1,138.93               | \$62,444.40        | \$62,444.40        | \$0.00            | \$0.00          |
| 2111 Materiales, útiles y equipos menores de oficina                       | \$60,000.00        | \$3,583.33                   | \$63,583.33         | \$62,444.40        | \$1,138.93                              | \$62,444.40        | \$0.00                      | \$1,138.93               | \$62,444.40        | \$62,444.40        | \$0.00            | \$0.00          |
| 2120 Materiales y útiles de impresión y reproducción                       | \$15,000.00        | \$1,650.93                   | \$16,650.93         | \$14,724.11        | \$1,926.82                              | \$14,724.11        | \$0.00                      | \$1,926.82               | \$14,724.11        | \$14,724.11        | \$0.00            | \$0.00          |
| 2121 Materiales y útiles de impresión y reproducción                       | \$15,000.00        | \$1,650.93                   | \$16,650.93         | \$14,724.11        | \$1,926.82                              | \$14,724.11        | \$0.00                      | \$1,926.82               | \$14,724.11        | \$14,724.11        | \$0.00            | \$0.00          |
| 2140 Materiales, útiles y equipos menores de tecnologías de la información | \$35,000.00        | \$5,297.12                   | \$29,702.88         | \$23,179.21        | \$6,523.67                              | \$23,179.21        | \$0.00                      | \$6,523.67               | \$23,179.21        | \$23,179.21        | \$0.00            | \$0.00          |
| 2141 Materiales, útiles y equipos menores de tecnologías de la información | \$35,000.00        | \$5,297.12                   | \$29,702.88         | \$23,179.21        | \$6,523.67                              | \$23,179.21        | \$0.00                      | \$6,523.67               | \$23,179.21        | \$23,179.21        | \$0.00            | \$0.00          |
| 2150 Material impreso e información digital                                | \$26,000.00        | \$14,249.80                  | \$11,750.20         | \$684.20           | \$11,066.00                             | \$684.20           | \$0.00                      | \$11,066.00              | \$684.20           | \$684.20           | \$0.00            | \$0.00          |
| 2151 Material impreso e información digital                                | \$26,000.00        | \$14,249.80                  | \$11,750.20         | \$684.20           | \$11,066.00                             | \$684.20           | \$0.00                      | \$11,066.00              | \$684.20           | \$684.20           | \$0.00            | \$0.00          |
| 2160 Material de limpieza  | \$15,000.00        | \$0.00                       | \$15,000.00         | \$14,586.25        | \$413.75                                | \$14,586.25        | \$0.00                      | \$413.75                 | \$14,586.25        | \$14,586.25        | \$0.00            | \$0.00          |
| 2161 Material de limpieza  | \$15,000.00        | \$0.00                       | \$15,000.00         | \$14,586.25        | \$413.75                                | \$14,586.25        | \$0.00                      | \$413.75                 | \$14,586.25        | \$14,586.25        | \$0.00            | \$0.00          |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>   | <b>\$48,000.00</b> | <b>-\$23,243.48</b>          | <b>\$24,756.52</b>  | <b>\$4,400.35</b>  | <b>\$20,356.17</b>                      | <b>\$4,400.35</b>  | <b>\$0.00</b>               | <b>\$20,356.17</b>       | <b>\$4,400.35</b>  | <b>\$4,400.35</b>  | <b>\$0.00</b>     | <b>\$0.00</b>   |
| 2210 Productos alimenticios para personas                                  | \$48,000.00        | -\$23,243.48                 | \$24,756.52         | \$4,400.35         | \$20,356.17                             | \$4,400.35         | \$0.00                      | \$20,356.17              | \$4,400.35         | \$4,400.35         | \$0.00            | \$0.00          |
| 2211 Productos alimenticios para personas                                  | \$48,000.00        | -\$23,243.48                 | \$24,756.52         | \$4,400.35         | \$20,356.17                             | \$4,400.35         | \$0.00                      | \$20,356.17              | \$4,400.35         | \$4,400.35         | \$0.00            | \$0.00          |
| <b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>                     | <b>\$0.00</b>      | <b>\$15,744.80</b>           | <b>\$15,744.80</b>  | <b>\$14,494.40</b> | <b>\$1,250.40</b>                       | <b>\$14,494.40</b> | <b>\$0.00</b>               | <b>\$1,250.40</b>        | <b>\$14,494.40</b> | <b>\$14,494.40</b> | <b>\$0.00</b>     | <b>\$0.00</b>   |
| 2350 Productos químicos, farmacéuticos y de laboratorio adq                | \$0.00             | \$15,744.80                  | \$15,744.80         | \$14,494.40        | \$1,250.40                              | \$14,494.40        | \$0.00                      | \$1,250.40               | \$14,494.40        | \$14,494.40        | \$0.00            | \$0.00          |
| 2351 Productos químicos, farmacéuticos y de laboratorio adq                | \$0.00             | \$15,744.80                  | \$15,744.80         | \$14,494.40        | \$1,250.40                              | \$14,494.40        | \$0.00                      | \$1,250.40               | \$14,494.40        | \$14,494.40        | \$0.00            | \$0.00          |
| <b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>                     | <b>\$5,000.00</b>  | <b>\$1,300.00</b>            | <b>\$6,300.00</b>   | <b>\$1,785.66</b>  | <b>\$4,514.34</b>                       | <b>\$1,785.66</b>  | <b>\$0.00</b>               | <b>\$4,514.34</b>        | <b>\$1,785.66</b>  | <b>\$1,785.66</b>  | <b>\$0.00</b>     | <b>\$0.00</b>   |
| 2440 Madera y productos de madera  | \$0.00             | \$1,300.00                   | \$1,300.00          | \$1,298.00         | \$2.00                                  | \$1,298.00         | \$0.00                      | \$2.00                   | \$1,298.00         | \$1,298.00         | \$0.00            | \$0.00          |
| 2441 Madera y productos de madera  | \$0.00             | \$1,300.00                   | \$1,300.00          | \$1,298.00         | \$2.00                                  | \$1,298.00         | \$0.00                      | \$2.00                   | \$1,298.00         | \$1,298.00         | \$0.00            | \$0.00          |
| 2460 Material eléctrico y electrónico                                      | \$5,000.00         | \$0.00                       | \$5,000.00          | \$487.66           | \$4,512.34                              | \$487.66           | \$0.00                      | \$4,512.34               | \$487.66           | \$487.66           | \$0.00            | \$0.00          |
| 2461 Material eléctrico y electrónico                                      | \$5,000.00         | \$0.00                       | \$5,000.00          | \$487.66           | \$4,512.34                              | \$487.66           | \$0.00                      | \$4,512.34               | \$487.66           | \$487.66           | \$0.00            | \$0.00          |
| <b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                           | <b>\$20,000.00</b> | <b>\$0.00</b>                | <b>\$20,000.00</b>  | <b>\$7,392.16</b>  | <b>\$12,607.84</b>                      | <b>\$7,392.16</b>  | <b>\$0.00</b>               | <b>\$12,607.84</b>       | <b>\$6,658.16</b>  | <b>\$6,658.16</b>  | <b>\$734.00</b>   | <b>\$734.00</b> |
| 2610 Combustibles, lubricantes y aditivos                                  | \$20,000.00        | \$0.00                       | \$20,000.00         | \$7,392.16         | \$12,607.84                             | \$7,392.16         | \$0.00                      | \$12,607.84              | \$6,658.16         | \$6,658.16         | \$734.00          | \$734.00        |
| 2611 Combustibles, lubricantes y aditivos                                  | \$20,000.00        | \$0.00                       | \$20,000.00         | \$7,392.16         | \$12,607.84                             | \$7,392.16         | \$0.00                      | \$12,607.84              | \$6,658.16         | \$6,658.16         | \$734.00          | \$734.00        |
| <b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>                      | <b>\$0.00</b>      | <b>\$351.80</b>              | <b>\$351.80</b>     | <b>\$351.80</b>    | <b>\$0.00</b>                           | <b>\$351.80</b>    | <b>\$0.00</b>               | <b>\$0.00</b>            | <b>\$351.80</b>    | <b>\$351.80</b>    | <b>\$0.00</b>     | <b>\$0.00</b>   |
| 2740 Productos textiles  | \$0.00             | \$351.80                     | \$351.80            | \$351.80           | \$0.00                                  | \$351.80           | \$0.00                      | \$0.00                   | \$351.80           | \$351.80           | \$0.00            | \$0.00          |
| 2741 Productos textiles  | \$0.00             | \$351.80                     | \$351.80            | \$351.80           | \$0.00                                  | \$351.80           | \$0.00                      | \$0.00                   | \$351.80           | \$351.80           | \$0.00            | \$0.00          |
| <b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>                     | <b>\$26,000.00</b> | <b>-\$952.93</b>             | <b>\$25,047.07</b>  | <b>\$13,292.17</b> | <b>\$11,754.90</b>                      | <b>\$13,292.17</b> | <b>\$0.00</b>               | <b>\$11,754.90</b>       | <b>\$13,292.17</b> | <b>\$13,292.17</b> | <b>\$0.00</b>     | <b>\$0.00</b>   |
| 2910 Herramientas menores  | \$5,000.00         | \$1,000.00                   | \$4,000.00          | \$2,209.80         | \$1,790.20                              | \$2,209.80         | \$0.00                      | \$1,790.20               | \$2,209.80         | \$2,209.80         | \$0.00            | \$0.00          |
| 2911 Herramientas menores  | \$5,000.00         | \$1,000.00                   | \$4,000.00          | \$2,209.80         | \$1,790.20                              | \$2,209.80         | \$0.00                      | \$1,790.20               | \$2,209.80         | \$2,209.80         | \$0.00            | \$0.00          |
| 2920 Refacciones y accesorios menores de edificios                         | \$5,000.00         | \$0.00                       | \$5,000.00          | \$1,570.44         | \$3,429.56                              | \$1,570.44         | \$0.00                      | \$3,429.56               | \$1,570.44         | \$1,570.44         | \$0.00            | \$0.00          |



INDIVIDUAL ELEGITORAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

Unidad Administrativa  
Objeto del Gasto

|             | Aprobado  | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido        | Presupuesto Disponible para Comprometer | Devengado           | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercicio           | Pagado              | Cuentas por Pagar Deud. |
|-------------|---|------------------------------|-----------------------|---------------------|---|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2921        | \$5,000.00  | \$0.00                       | \$5,000.00            | \$1,570.44          | \$3,429.56                              | \$1,570.44          | \$0.00                      | \$3,429.56               | \$1,570.44          | \$1,570.44          | \$0.00                  |
| 2930        | \$5,000.00  | \$3,047.07                   | \$8,047.07            | \$6,229.13          | \$1,817.94                              | \$6,229.13          | \$0.00                      | \$1,817.94               | \$6,229.13          | \$6,229.13          | \$0.00                  |
| 2931        | \$5,000.00  | \$3,047.07                   | \$8,047.07            | \$6,229.13          | \$1,817.94                              | \$6,229.13          | \$0.00                      | \$1,817.94               | \$6,229.13          | \$6,229.13          | \$0.00                  |
| 2940        | \$6,000.00  | \$0.00                       | \$6,000.00            | \$3,282.80          | \$2,717.20                              | \$3,282.80          | \$0.00                      | \$2,717.20               | \$3,282.80          | \$3,282.80          | \$0.00                  |
| 2941        | \$6,000.00  | \$0.00                       | \$6,000.00            | \$3,282.80          | \$2,717.20                              | \$3,282.80          | \$0.00                      | \$2,717.20               | \$3,282.80          | \$3,282.80          | \$0.00                  |
| 2960        | \$5,000.00  | -\$3,000.00                  | \$2,000.00            | \$0.00              | \$2,000.00                              | \$0.00              | \$0.00                      | \$2,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| 2961        | \$5,000.00  | -\$3,000.00                  | \$2,000.00            | \$0.00              | \$2,000.00                              | \$0.00              | \$0.00                      | \$2,000.00               | \$0.00              | \$0.00              | \$0.00                  |
| <b>3000</b> | <b>\$1,744,409.45</b>                                 | <b>\$10,782.67</b>           | <b>\$1,755,192.12</b> | <b>\$966,771.75</b> | <b>\$788,414.37</b>                     | <b>\$962,014.79</b> | <b>\$4,762.96</b>           | <b>\$793,177.33</b>      | <b>\$920,846.14</b> | <b>\$920,846.14</b> | <b>\$41,168.65</b>      |
| <b>3100</b> | <b>SERVICIOS BÁSICOS</b>                              |                              |                       |                     |   |                     |                             |                          |                     |                     |                         |
| 3110        | \$241,000.00  | -\$83,200.00                 | \$157,800.00          | \$92,132.72         | \$65,667.28                             | \$92,132.72         | \$0.00                      | \$65,667.28              | \$92,132.72         | \$92,132.72         | \$0.00                  |
| 3111        | \$60,000.00   | -\$10,000.00                 | \$50,000.00           | \$27,272.00         | \$22,728.00                             | \$27,272.00         | \$0.00                      | \$22,728.00              | \$27,272.00         | \$27,272.00         | \$0.00                  |
| 3130        | \$60,000.00   | -\$10,000.00                 | \$50,000.00           | \$27,272.00         | \$22,728.00                             | \$27,272.00         | \$0.00                      | \$22,728.00              | \$27,272.00         | \$27,272.00         | \$0.00                  |
| 3131        | \$8,000.00  | \$0.00                       | \$8,000.00            | \$4,238.00          | \$3,762.00                              | \$4,238.00          | \$0.00                      | \$3,762.00               | \$4,238.00          | \$4,238.00          | \$0.00                  |
| 3140        | \$8,000.00  | \$0.00                       | \$8,000.00            | \$4,238.00          | \$3,762.00                              | \$4,238.00          | \$0.00                      | \$3,762.00               | \$4,238.00          | \$4,238.00          | \$0.00                  |
| 3141        | \$60,000.00   | -\$10,700.00                 | \$49,300.00           | \$22,322.44         | \$26,977.56                             | \$22,322.44         | \$0.00                      | \$26,977.56              | \$22,322.44         | \$22,322.44         | \$0.00                  |
| 3170        | \$60,000.00   | -\$10,700.00                 | \$49,300.00           | \$22,322.44         | \$26,977.56                             | \$22,322.44         | \$0.00                      | \$26,977.56              | \$22,322.44         | \$22,322.44         | \$0.00                  |
| 3171        | \$13,000.00   | \$0.00                       | \$13,000.00           | \$9,197.68          | \$3,802.32                              | \$9,197.68          | \$0.00                      | \$3,802.32               | \$9,197.68          | \$9,197.68          | \$0.00                  |
| 3180        | \$100,000.00  | \$0.00                       | \$100,000.00          | \$9,197.68          | \$3,802.32                              | \$9,197.68          | \$0.00                      | \$3,802.32               | \$9,197.68          | \$9,197.68          | \$0.00                  |
| 3181        | \$100,000.00  | -\$62,500.00                 | \$37,500.00           | \$29,102.60         | \$8,397.40                              | \$29,102.60         | \$0.00                      | \$8,397.40               | \$29,102.60         | \$29,102.60         | \$0.00                  |
| 3182        | \$0.00  | \$34,500.00                  | \$34,500.00           | \$26,382.62         | \$8,117.38                              | \$26,382.62         | \$0.00                      | \$8,117.38               | \$26,382.62         | \$26,382.62         | \$0.00                  |
| <b>3200</b> | <b>SERVICIOS DE ARRENDAMIENTO</b>                     |                              |                       |                     |   |                     |                             |                          |                     |                     |                         |
| 3220        | \$100,000.00  | \$97,000.00                  | \$3,000.00            | \$2,719.98          | \$280.02                                | \$2,719.98          | \$0.00                      | \$280.02                 | \$2,719.98          | \$2,719.98          | \$0.00                  |
| 3221        | \$617,800.00  | \$5,056.00                   | \$622,856.00          | \$430,229.81        | \$192,626.19                            | \$427,909.81        | \$2,320.00                  | \$194,946.19             | \$424,661.81        | \$424,661.81        | \$3,248.00              |
| 3222        | \$556,800.00  | \$0.00                       | \$556,800.00          | \$371,199.60        | \$185,600.40                            | \$371,199.60        | \$0.00                      | \$185,600.40             | \$371,199.60        | \$371,199.60        | \$0.00                  |
| 3230        | \$556,800.00  | \$0.00                       | \$556,800.00          | \$371,199.60        | \$185,600.40                            | \$371,199.60        | \$0.00                      | \$185,600.40             | \$371,199.60        | \$371,199.60        | \$0.00                  |
| 3231        | \$48,000.00   | -\$1,944.00                  | \$46,056.00           | \$41,936.22         | \$4,119.78                              | \$41,936.22         | \$0.00                      | \$4,119.78               | \$38,688.22         | \$38,688.22         | \$3,248.00              |
| 3270        | \$48,000.00   | -\$1,944.00                  | \$46,056.00           | \$41,936.22         | \$4,119.78                              | \$41,936.22         | \$0.00                      | \$4,119.78               | \$38,688.22         | \$38,688.22         | \$3,248.00              |
| 3271        | \$8,000.00  | \$11,500.00                  | \$19,500.00           | \$17,093.99         | \$2,406.01                              | \$14,773.99         | \$2,320.00                  | \$4,726.01               | \$14,773.99         | \$14,773.99         | \$0.00                  |
| 3290        | \$8,000.00  | \$11,500.00                  | \$19,500.00           | \$17,093.99         | \$2,406.01                              | \$14,773.99         | \$2,320.00                  | \$4,726.01               | \$14,773.99         | \$14,773.99         | \$0.00                  |
| 3291        | \$5,000.00  | -\$4,500.00                  | \$500.00              | \$0.00              | \$500.00                                | \$0.00              | \$0.00                      | \$500.00                 | \$0.00              | \$0.00              | \$0.00                  |
| 3300        | \$5,000.00  | -\$4,500.00                  | \$500.00              | \$0.00              | \$500.00                                | \$0.00              | \$0.00                      | \$500.00                 | \$0.00              | \$0.00              | \$0.00                  |
| <b>3310</b> | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b> |                              |                       |                     |   |                     |                             |                          |                     |                     |                         |
| 3310        | \$18,000.00   | \$1,210.00                   | \$19,210.00           | \$6,166.04          | \$13,043.96                             | \$6,166.04          | \$0.00                      | \$13,043.96              | \$6,166.04          | \$6,166.04          | \$0.00                  |
| 3311        | \$0.00  | \$5,160.00                   | \$5,160.00            | \$5,100.00          | \$60.00                                 | \$5,100.00          | \$0.00                      | \$60.00                  | \$5,100.00          | \$5,100.00          | \$0.00                  |



**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

| Unidad Administrativa<br>b) J o del G a s t o                     | Aprobado            | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Disponible para Comprometer |                             | Devengado           | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido            | Pagado              | Cuentas por Pagar |                   |
|---|---------------------|------------------------------|---------------------|---|-----------------------------|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------|-------------------|
|   |                     |                              |                     | Comprometido                            | Disponible para Comprometer |                     |                             |                          |                     |                     | Devengado         | Deuda             |
| 3311 Servicios legales, de contabilidad, auditoría y relacionados | \$0.00              | \$5,160.00                   | \$5,160.00          | \$5,100.00                              | \$60.00                     | \$5,100.00          | \$0.00                      | \$60.00                  | \$5,100.00          | \$5,100.00          | \$0.00            | \$0.00            |
| 3340 Servicios de capacitación                                    | \$10,000.00         | -\$1,950.00                  | \$8,050.00          | \$0.00                                  | \$8,050.00                  | \$0.00              | \$0.00                      | \$8,050.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| 3341 Servicios de capacitación                                    | \$10,000.00         | -\$1,950.00                  | \$8,050.00          | \$0.00                                  | \$8,050.00                  | \$0.00              | \$0.00                      | \$8,050.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado   | \$3,000.00          | \$0.00                       | \$3,000.00          | \$1,066.04                              | \$1,933.96                  | \$1,066.04          | \$0.00                      | \$1,933.96               | \$1,066.04          | \$1,066.04          | \$0.00            | \$0.00            |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresión   | \$3,000.00          | \$0.00                       | \$3,000.00          | \$1,066.04                              | \$1,933.96                  | \$1,066.04          | \$0.00                      | \$1,933.96               | \$1,066.04          | \$1,066.04          | \$0.00            | \$0.00            |
| 3380 Servicios de vigilancia                                      | \$5,000.00          | -\$2,000.00                  | \$3,000.00          | \$0.00                                  | \$3,000.00                  | \$0.00              | \$0.00                      | \$3,000.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| 3381 Servicios de vigilancia                                      | \$5,000.00          | -\$2,000.00                  | \$3,000.00          | \$0.00                                  | \$3,000.00                  | \$0.00              | \$0.00                      | \$3,000.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| <b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>           | <b>\$2,000.00</b>   | <b>\$0.00</b>                | <b>\$2,000.00</b>   | <b>\$5.80</b>                           | <b>\$1,994.20</b>           | <b>\$5.80</b>       | <b>\$0.00</b>               | <b>\$1,994.20</b>        | <b>\$5.80</b>       | <b>\$5.80</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     |
| 3410 Servicios financieros y bancarios                            | \$2,000.00          | \$0.00                       | \$2,000.00          | \$5.80                                  | \$1,994.20                  | \$5.80              | \$0.00                      | \$1,994.20               | \$5.80              | \$5.80              | \$0.00            | \$0.00            |
| 3411 Servicios financieros y bancarios                            | \$2,000.00          | \$0.00                       | \$2,000.00          | \$5.80                                  | \$1,994.20                  | \$5.80              | \$0.00                      | \$1,994.20               | \$5.80              | \$5.80              | \$0.00            | \$0.00            |
| <b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTE</b>           | <b>\$45,000.00</b>  | <b>\$111,300.00</b>          | <b>\$156,300.00</b> | <b>\$135,004.47</b>                     | <b>\$21,295.53</b>          | <b>\$132,561.51</b> | <b>\$2,442.96</b>           | <b>\$23,738.49</b>       | <b>\$132,561.51</b> | <b>\$132,561.51</b> | <b>\$0.00</b>     | <b>\$0.00</b>     |
| 3510 Conservación y mantenimiento menor de inmuebles              | \$22,000.00         | \$90,000.00                  | \$112,000.00        | \$103,026.99                            | \$8,973.01                  | \$103,026.99        | \$0.00                      | \$8,973.01               | \$103,026.99        | \$103,026.99        | \$0.00            | \$0.00            |
| 3511 Conservación y mantenimiento menor de inmuebles              | \$22,000.00         | \$90,000.00                  | \$112,000.00        | \$103,026.99                            | \$8,973.01                  | \$103,026.99        | \$0.00                      | \$8,973.01               | \$103,026.99        | \$103,026.99        | \$0.00            | \$0.00            |
| 3520 Instalación, reparación y mantenimiento de mobiliario y €    | \$12,000.00         | \$0.00                       | \$12,000.00         | \$6,054.75                              | \$5,945.25                  | \$6,054.75          | \$0.00                      | \$5,945.25               | \$6,054.75          | \$6,054.75          | \$0.00            | \$0.00            |
| 3521 Instalación, reparación y mantenimiento de mobiliario y €    | \$12,000.00         | \$0.00                       | \$12,000.00         | \$6,054.75                              | \$5,945.25                  | \$6,054.75          | \$0.00                      | \$5,945.25               | \$6,054.75          | \$6,054.75          | \$0.00            | \$0.00            |
| 3530 Instalación, reparación y mantenimiento de equipo de có      | \$6,000.00          | \$11,000.00                  | \$17,000.00         | \$16,342.93                             | \$657.07                    | \$13,899.97         | \$2,442.96                  | \$3,100.03               | \$13,899.97         | \$13,899.97         | \$0.00            | \$0.00            |
| 3531 Instalación, reparación y mantenimiento de equipo de có      | \$6,000.00          | \$11,000.00                  | \$17,000.00         | \$16,342.93                             | \$657.07                    | \$13,899.97         | \$2,442.96                  | \$3,100.03               | \$13,899.97         | \$13,899.97         | \$0.00            | \$0.00            |
| 3550 Reparación y mantenimiento de equipo de transporte           | \$5,000.00          | \$3,300.00                   | \$8,300.00          | \$5,438.60                              | \$2,861.40                  | \$5,438.60          | \$0.00                      | \$2,861.40               | \$5,438.60          | \$5,438.60          | \$0.00            | \$0.00            |
| 3551 Reparación y mantenimiento de equipo de transporte           | \$5,000.00          | \$3,300.00                   | \$8,300.00          | \$5,195.00                              | \$2,805.00                  | \$5,195.00          | \$0.00                      | \$2,805.00               | \$5,195.00          | \$5,195.00          | \$0.00            | \$0.00            |
| 3558 Servicios de limpieza y manejo de desechos                   | \$0.00              | \$300.00                     | \$300.00            | \$243.60                                | \$56.40                     | \$243.60            | \$0.00                      | \$56.40                  | \$243.60            | \$243.60            | \$0.00            | \$0.00            |
| 3580 Servicios de limpieza y manejo de desechos                   | \$0.00              | \$7,000.00                   | \$7,000.00          | \$4,141.20                              | \$2,858.80                  | \$4,141.20          | \$0.00                      | \$2,858.80               | \$4,141.20          | \$4,141.20          | \$0.00            | \$0.00            |
| 3581 Servicios de limpieza y manejo de desechos                   | \$0.00              | \$7,000.00                   | \$7,000.00          | \$4,141.20                              | \$2,858.80                  | \$4,141.20          | \$0.00                      | \$2,858.80               | \$4,141.20          | \$4,141.20          | \$0.00            | \$0.00            |
| <b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>         | <b>\$5,000.00</b>   | <b>-\$2,000.00</b>           | <b>\$3,000.00</b>   | <b>\$0.00</b>                           | <b>\$3,000.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$3,000.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     |
| 3610 Difusión por radio, televisión y otros medios de mensajería  | \$5,000.00          | -\$2,000.00                  | \$3,000.00          | \$0.00                                  | \$3,000.00                  | \$0.00              | \$0.00                      | \$3,000.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| 3611 Difusión por radio, televisión y otros medios de mensajería  | \$5,000.00          | -\$2,000.00                  | \$3,000.00          | \$0.00                                  | \$3,000.00                  | \$0.00              | \$0.00                      | \$3,000.00               | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| <b>3700 SERVICIOS DE TRASLADOS Y VIATICOS</b>                     | <b>\$137,610.00</b> | <b>\$0.00</b>                | <b>\$137,610.00</b> | <b>\$5,919.91</b>                       | <b>\$131,690.09</b>         | <b>\$5,919.91</b>   | <b>\$0.00</b>               | <b>\$131,690.09</b>      | <b>\$4,485.26</b>   | <b>\$4,485.26</b>   | <b>\$1,434.65</b> | <b>\$1,434.65</b> |
| 3750 Viáticos en el país  | \$137,610.00        | \$0.00                       | \$137,610.00        | \$5,919.91                              | \$131,690.09                | \$5,919.91          | \$0.00                      | \$131,690.09             | \$4,485.26          | \$4,485.26          | \$1,434.65        | \$1,434.65        |
| 3751 Viáticos en el país  | \$137,610.00        | \$0.00                       | \$137,610.00        | \$5,919.91                              | \$131,690.09                | \$5,919.91          | \$0.00                      | \$131,690.09             | \$4,485.26          | \$4,485.26          | \$1,434.65        | \$1,434.65        |
| <b>3800 SERVICIOS OFICIALES</b>                                   | <b>\$150,000.00</b> | <b>-\$21,583.33</b>          | <b>\$128,416.67</b> | <b>\$0.00</b>                           | <b>\$128,416.67</b>         | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$128,416.67</b>      | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     |
| 3830 Congresos y convenciones                                     | \$150,000.00        | -\$21,583.33                 | \$128,416.67        | \$0.00                                  | \$128,416.67                | \$0.00              | \$0.00                      | \$128,416.67             | \$0.00              | \$0.00              | \$0.00            | \$0.00            |
| 3831 Congresos y convenciones                                     | \$150,000.00        | -\$21,583.33                 | \$128,416.67        | \$0.00                                  | \$128,416.67                | \$0.00              | \$0.00                      | \$128,416.67             | \$0.00              | \$0.00              | \$0.00            | \$0.00            |



**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

**Unidad Administrativa**  
**Objeto del Gasto**

| Cuentas p<br>Pag                    | Pagado | Ejercido | Presupuesto<br>Sin Devengar | Comprometid<br>o No<br>Devengado | Presupuesto<br>Disponible para<br>Comprometer | Presupuesto<br>Vigente | Comprometido | Ampliaciones /<br>(Reducciones) | Aprobado | Compendio |           | Cuentas p<br>Pag | Pagado |
|-------------------------------------|--------|----------|-----------------------------|----------------------------------|---|------------------------|--------------|---------------------------------|----------|-----------|-----------|------------------|--------|
|                                     |        |          |                             |                                  |   |                        |              |                                 |          | Devengado | Devengado |                  |        |
| 3900                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 3920                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 3923                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 3980                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 3981                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5000                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5100                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5150                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5151                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5600                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5650                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 5651                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 9000                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 9900                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 9910                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| 9911                                |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| <b>TRIBUNAL ELECTORAL DE ESTADO</b> |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |
| <b>Total Final</b>                  |        |          |                             |                                  |   |                        |              |                                 |          |           |           |                  |        |

|  |                 |                |                 |                 |                 |                 |                 |            |                 |                 |                 |              |             |
|--|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|-----------------|-----------------|-----------------|--------------|-------------|
|  | \$527,999.45    | \$0.00         | \$527,999.45    | \$297,319.00    | \$230,680.45    | \$297,319.00    | \$297,319.00    | \$0.00     | \$297,319.00    | \$230,680.45    | \$297,319.00    | \$260,833.00 | \$36,486.00 |
|  | \$1,999.45      | \$0.00         | \$1,999.45      | \$1,162.00      | \$837.45        | \$1,162.00      | \$1,162.00      | \$0.00     | \$1,162.00      | \$837.45        | \$1,162.00      | \$1,162.00   | \$0.00      |
|  | \$1,999.45      | \$0.00         | \$1,999.45      | \$1,162.00      | \$837.45        | \$1,162.00      | \$1,162.00      | \$0.00     | \$1,162.00      | \$837.45        | \$1,162.00      | \$1,162.00   | \$0.00      |
|  | \$526,000.00    | \$0.00         | \$526,000.00    | \$296,157.00    | \$229,843.00    | \$296,157.00    | \$296,157.00    | \$0.00     | \$296,157.00    | \$229,843.00    | \$296,157.00    | \$259,671.00 | \$36,486.00 |
|  | \$526,000.00    | \$0.00         | \$526,000.00    | \$296,157.00    | \$229,843.00    | \$296,157.00    | \$296,157.00    | \$0.00     | \$296,157.00    | \$229,843.00    | \$296,157.00    | \$259,671.00 | \$36,486.00 |
|  | \$0.00          | \$10,329.80    | \$10,329.80     | \$10,329.80     | \$0.00          | \$10,329.80     | \$10,329.80     | \$0.00     | \$10,329.80     | \$0.00          | \$10,329.80     | \$10,329.80  | \$0.00      |
|  | \$0.00          | \$3,944.00     | \$3,944.00      | \$3,944.00      | \$0.00          | \$3,944.00      | \$3,944.00      | \$0.00     | \$3,944.00      | \$0.00          | \$3,944.00      | \$3,944.00   | \$0.00      |
|  | \$0.00          | \$3,944.00     | \$3,944.00      | \$3,944.00      | \$0.00          | \$3,944.00      | \$3,944.00      | \$0.00     | \$3,944.00      | \$0.00          | \$3,944.00      | \$3,944.00   | \$0.00      |
|  | \$0.00          | \$6,385.80     | \$6,385.80      | \$6,385.80      | \$0.00          | \$6,385.80      | \$6,385.80      | \$0.00     | \$6,385.80      | \$0.00          | \$6,385.80      | \$6,385.80   | \$0.00      |
|  | \$0.00          | \$6,385.80     | \$6,385.80      | \$6,385.80      | \$0.00          | \$6,385.80      | \$6,385.80      | \$0.00     | \$6,385.80      | \$0.00          | \$6,385.80      | \$6,385.80   | \$0.00      |
|  | \$0.00          | \$1,112,107.20 | \$1,112,107.20  | \$1,112,107.20  | \$166,251.27    | \$945,855.93    | \$945,855.93    | \$0.00     | \$166,251.27    | \$166,251.27    | \$945,855.93    | \$945,855.93 | \$0.00      |
|  | \$0.00          | \$1,112,107.20 | \$1,112,107.20  | \$1,112,107.20  | \$166,251.27    | \$945,855.93    | \$945,855.93    | \$0.00     | \$166,251.27    | \$166,251.27    | \$945,855.93    | \$945,855.93 | \$0.00      |
|  | \$0.00          | \$1,112,107.20 | \$1,112,107.20  | \$1,112,107.20  | \$166,251.27    | \$945,855.93    | \$945,855.93    | \$0.00     | \$166,251.27    | \$166,251.27    | \$945,855.93    | \$945,855.93 | \$0.00      |
|  | \$27,722,832.00 | \$1,112,107.20 | \$28,835,039.20 | \$17,551,248.62 | \$11,279,027.62 | \$17,551,248.62 | \$17,551,248.62 | \$4,762.96 | \$11,283,790.58 | \$11,283,790.58 | \$16,902,053.78 | \$649,194.84 | \$0.00      |
|  | \$27,722,932.00 | \$1,112,107.20 | \$28,835,039.20 | \$17,551,248.62 | \$11,279,027.62 | \$17,551,248.62 | \$17,551,248.62 | \$4,762.96 | \$11,283,790.58 | \$11,283,790.58 | \$16,902,053.78 | \$649,194.84 | \$0.00      |

**Unidad Administrativa**  
**Objeto del Gasto**

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ago./2020

Fecha y hora de impresión: 07/sep/2020 10:38 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas por Pagar | Deuda |
|------------------|----------|------------------------------|---------------------|--------------|---|-----------|-----------------------------|---------------------------|----------|--------|-------------------|-------|
|------------------|----------|------------------------------|---------------------|--------------|---|-----------|-----------------------------|---------------------------|----------|--------|-------------------|-------|

  
MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO