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TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2020

Fecha y hora de Impresión 07/sep/2020 10:39 a. m.

Objeto / Proceso del Gasto

Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deud.
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01 RECURSOS HUMANOS

10 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$15,475,713.39	\$10,252,809.16	\$0.00	\$10,252,809.16	\$14,868,421.20	\$14,868,421.20	\$607,292.19
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$9,813,415.28	\$4,984,802.68	\$0.00	\$4,984,802.68	\$9,813,415.28	\$9,813,415.28	\$0.00
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$9,813,415.28	\$4,984,802.68	\$0.00	\$4,984,802.68	\$9,813,415.28	\$9,813,415.28	\$0.00
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$6,390,272.77	\$3,248,709.95	\$0.00	\$3,248,709.95	\$6,390,272.77	\$6,390,272.77	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$3,423,142.51	\$1,736,092.73	\$0.00	\$1,736,092.73	\$3,423,142.51	\$3,423,142.51	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$191,282.36	\$2,628,229.17	\$0.00	\$2,628,229.17	\$191,282.36	\$191,282.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$191,282.36	\$2,628,229.17	\$0.00	\$2,628,229.17	\$191,282.36	\$191,282.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$191,282.36	\$194,041.52	\$0.00	\$194,041.52	\$191,282.36	\$191,282.36	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,935,655.87	\$0.00	\$3,935,655.87	\$2,701,864.50	\$1,237,791.37	\$0.00	\$1,237,791.37	\$2,254,957.47	\$2,254,957.47	\$446,907.03
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$911,827.35	\$507,542.61	\$0.00	\$507,542.61	\$796,734.36	\$796,734.36	\$115,092.99
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$911,827.35	\$507,542.61	\$0.00	\$507,542.61	\$796,734.36	\$796,734.36	\$115,092.99
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$640,436.35	\$349,889.18	\$0.00	\$349,889.18	\$476,820.63	\$476,820.63	\$163,615.72
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$640,436.35	\$349,889.18	\$0.00	\$349,889.18	\$476,820.63	\$476,820.63	\$163,615.72
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$659,323.42	\$360,711.96	\$0.00	\$360,711.96	\$491,125.10	\$491,125.10	\$168,198.32
1431	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$256,174.38	\$139,955.90	\$0.00	\$139,955.90	\$190,728.08	\$190,728.08	\$65,446.30
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$403,149.04	\$220,756.06	\$0.00	\$220,756.06	\$300,397.02	\$300,397.02	\$102,752.02
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$1,616,836.60	\$804,540.03	\$0.00	\$804,540.03	\$1,456,451.44	\$1,456,451.44	\$160,385.16
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$639,171.75	\$324,726.52	\$0.00	\$324,726.52	\$478,786.59	\$478,786.59	\$160,385.16
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$639,171.75	\$324,726.52	\$0.00	\$324,726.52	\$478,786.59	\$478,786.59	\$160,385.16
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$977,664.85	\$479,813.51	\$0.00	\$479,813.51	\$977,664.85	\$977,664.85	\$0.00
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$977,664.85	\$479,813.51	\$0.00	\$479,813.51	\$977,664.85	\$977,664.85	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,152,314.65	\$597,445.91	\$0.00	\$597,445.91	\$1,152,314.65	\$1,152,314.65	\$0.00
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,152,314.65	\$597,445.91	\$0.00	\$597,445.91	\$1,152,314.65	\$1,152,314.65	\$0.00
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,152,314.65	\$597,445.91	\$0.00	\$597,445.91	\$1,152,314.65	\$1,152,314.65	\$0.00
3000	DEUDA PÚBLICA	\$0.00	\$998,487.20	\$998,487.20	\$832,235.93	\$166,251.27	\$0.00	\$166,251.27	\$832,235.93	\$832,235.93	\$0.00
3900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$998,487.20	\$998,487.20	\$832,235.93	\$166,251.27	\$0.00	\$166,251.27	\$832,235.93	\$832,235.93	\$0.00
3910	ADEFAS	\$0.00	\$998,487.20	\$998,487.20	\$832,235.93	\$166,251.27	\$0.00	\$166,251.27	\$832,235.93	\$832,235.93	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2020

Proyecto / Proceso
del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
9911 ADEFAS	\$0.00	\$998,487.20	\$998,487.20	\$832,235.93	\$166,251.27	\$832,235.93	\$0.00	\$166,251.27	\$832,235.93	\$832,235.93	\$0.00
RECURSOS ESTATALES	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$16,307,949.32	\$10,419,060.43	\$16,307,949.32	\$0.00	\$10,419,060.43	\$15,700,657.13	\$15,700,657.13	\$607,292.19
RECURSOS HUMANOS	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$16,307,949.32	\$10,419,060.43	\$16,307,949.32	\$0.00	\$10,419,060.43	\$15,700,657.13	\$15,700,657.13	\$607,292.19
02 RECURSOS FINANCIEROS											
10 RECURSOS ESTATALES											
2000 MATERIALES Y SUMINISTROS	\$250,000.00	-\$21,112.47	\$228,887.53	\$157,334.71	\$71,552.82	\$157,334.71	\$0.00	\$71,552.82	\$156,600.71	\$156,600.71	\$734.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$151,000.00	-\$14,312.66	\$136,687.34	\$115,618.17	\$21,069.17	\$115,618.17	\$0.00	\$21,069.17	\$115,618.17	\$115,618.17	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$3,583.33	\$63,583.33	\$62,444.40	\$1,138.93	\$62,444.40	\$0.00	\$1,138.93	\$62,444.40	\$62,444.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$3,583.33	\$63,583.33	\$62,444.40	\$1,138.93	\$62,444.40	\$0.00	\$1,138.93	\$62,444.40	\$62,444.40	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$1,650.93	\$16,650.93	\$14,724.11	\$1,926.82	\$14,724.11	\$0.00	\$1,926.82	\$14,724.11	\$14,724.11	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	\$1,650.93	\$16,650.93	\$14,724.11	\$1,926.82	\$14,724.11	\$0.00	\$1,926.82	\$14,724.11	\$14,724.11	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$5,297.12	\$29,702.88	\$29,702.88	\$0.00	\$29,702.88	\$0.00	\$0.00	\$29,702.88	\$29,702.88	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$5,297.12	\$29,702.88	\$29,702.88	\$0.00	\$29,702.88	\$0.00	\$0.00	\$29,702.88	\$29,702.88	\$0.00
2150 Material impreso e información digital	\$26,000.00	\$14,249.80	\$11,750.20	\$684.20	\$11,066.00	\$684.20	\$0.00	\$11,066.00	\$684.20	\$684.20	\$0.00
2151 Material impreso e información digital	\$26,000.00	\$14,249.80	\$11,750.20	\$684.20	\$11,066.00	\$684.20	\$0.00	\$11,066.00	\$684.20	\$684.20	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,586.25	\$413.75	\$14,586.25	\$0.00	\$413.75	\$14,586.25	\$14,586.25	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,586.25	\$413.75	\$14,586.25	\$0.00	\$413.75	\$14,586.25	\$14,586.25	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$23,243.48	\$24,756.52	\$4,400.35	\$20,356.17	\$4,400.35	\$0.00	\$20,356.17	\$4,400.35	\$4,400.35	\$0.00
2210 Productos alimenticios para personas	\$48,000.00	\$23,243.48	\$24,756.52	\$4,400.35	\$20,356.17	\$4,400.35	\$0.00	\$20,356.17	\$4,400.35	\$4,400.35	\$0.00
2211 Productos alimenticios para personas	\$48,000.00	\$23,243.48	\$24,756.52	\$4,400.35	\$20,356.17	\$4,400.35	\$0.00	\$20,356.17	\$4,400.35	\$4,400.35	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$4,514.34	\$1,785.66	\$0.00	\$4,514.34	\$1,785.66	\$1,785.66	\$0.00
2440 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$7,392.16	\$12,607.84	\$7,392.16	\$0.00	\$12,607.84	\$6,658.16	\$6,658.16	\$734.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$7,392.16	\$12,607.84	\$7,392.16	\$0.00	\$12,607.84	\$6,658.16	\$6,658.16	\$734.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2020

Objeto del Gasto		Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2611	Combustibles, lubricantes y aditivos		\$20,000.00	\$0.00	\$20,000.00	\$7,392.16	\$12,607.84	\$7,392.16	\$0.00	\$12,607.84	\$6,658.16	\$6,658.16	\$734.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION		\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740	Productos textiles		\$0.00	\$351.80	\$351.80	\$0.00	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741	Productos textiles		\$0.00	\$351.80	\$351.80	\$0.00	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI		\$26,000.00	-\$952.93	\$25,047.07	\$13,292.17	\$11,754.90	\$13,292.17	\$0.00	\$11,754.90	\$13,292.17	\$13,292.17	\$0.00
2910	Herramientas menores		\$5,000.00	\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911	Herramientas menores		\$5,000.00	\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920	Refacciones y accesorios menores de edificios		\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2921	Refacciones y accesorios menores de edificios		\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip		\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip		\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2940	Refacciones y accesorios menores de equipo de comput		\$6,000.00	\$0.00	\$6,000.00	\$3,282.80	\$2,717.20	\$3,282.80	\$0.00	\$2,717.20	\$3,282.80	\$3,282.80	\$0.00
2941	Refacciones y accesorios menores de equipo de comput		\$6,000.00	\$0.00	\$6,000.00	\$3,282.80	\$2,717.20	\$3,282.80	\$0.00	\$2,717.20	\$3,282.80	\$3,282.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo		\$5,000.00	\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo		\$5,000.00	\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$1,744,409.45	\$10,782.87	\$1,755,192.12	\$966,777.75	\$788,414.37	\$962,014.79	\$4,762.96	\$793,177.33	\$920,846.14	\$920,846.14	\$41,168.65
3100	SERVICIOS BASICOS		\$241,000.00	-\$83,200.00	\$157,800.00	\$92,132.72	\$65,667.28	\$92,132.72	\$0.00	\$65,667.28	\$92,132.72	\$92,132.72	\$0.00
3110	Energía eléctrica		\$60,000.00	\$10,000.00	\$50,000.00	\$27,272.00	\$22,728.00	\$27,272.00	\$0.00	\$22,728.00	\$27,272.00	\$27,272.00	\$0.00
3111	Energía eléctrica		\$60,000.00	\$10,000.00	\$50,000.00	\$27,272.00	\$22,728.00	\$27,272.00	\$0.00	\$22,728.00	\$27,272.00	\$27,272.00	\$0.00
3130	Agua		\$8,000.00	\$0.00	\$8,000.00	\$4,238.00	\$3,762.00	\$4,238.00	\$0.00	\$3,762.00	\$4,238.00	\$4,238.00	\$0.00
3131	Agua		\$8,000.00	\$0.00	\$8,000.00	\$4,238.00	\$3,762.00	\$4,238.00	\$0.00	\$3,762.00	\$4,238.00	\$4,238.00	\$0.00
3140	Telefonía tradicional		\$60,000.00	\$10,700.00	\$49,300.00	\$22,322.44	\$26,977.56	\$22,322.44	\$0.00	\$26,977.56	\$22,322.44	\$22,322.44	\$0.00
3141	Telefonía tradicional		\$60,000.00	\$10,700.00	\$49,300.00	\$22,322.44	\$26,977.56	\$22,322.44	\$0.00	\$26,977.56	\$22,322.44	\$22,322.44	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento (		\$13,000.00	\$0.00	\$13,000.00	\$9,197.68	\$3,802.32	\$9,197.68	\$0.00	\$3,802.32	\$9,197.68	\$9,197.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento (		\$13,000.00	\$0.00	\$13,000.00	\$9,197.68	\$3,802.32	\$9,197.68	\$0.00	\$3,802.32	\$9,197.68	\$9,197.68	\$0.00
3180	Servicios postales y telegráficos		\$100,000.00	-\$62,500.00	\$37,500.00	\$29,102.60	\$8,397.40	\$29,102.60	\$0.00	\$8,397.40	\$29,102.60	\$29,102.60	\$0.00
3181	Servicios postales y telegráficos		\$0.00	\$34,500.00	\$34,500.00	\$26,382.62	\$8,117.38	\$26,382.62	\$0.00	\$8,117.38	\$26,382.62	\$26,382.62	\$0.00
3182	SERVICIOS POSTALES		\$100,000.00	-\$67,000.00	\$33,000.00	\$27,199.98	\$280.02	\$27,199.98	\$0.00	\$280.02	\$27,199.98	\$27,199.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO		\$617,800.00	\$5,056.00	\$622,856.00	\$430,229.81	\$192,626.19	\$427,909.81	\$2,320.00	\$194,946.19	\$424,661.81	\$424,661.81	\$3,248.00
3220	Arrendamiento de edificios		\$556,800.00	\$0.00	\$556,800.00	\$371,199.60	\$185,600.40	\$371,199.60	\$0.00	\$185,600.40	\$371,199.60	\$371,199.60	\$0.00
3221	Arrendamiento de edificios		\$556,800.00	\$0.00	\$556,800.00	\$371,199.60	\$185,600.40	\$371,199.60	\$0.00	\$185,600.40	\$371,199.60	\$371,199.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,		\$48,000.00	-\$1,944.00	\$46,056.00	\$41,936.22	\$4,119.78	\$41,936.22	\$0.00	\$4,119.78	\$38,688.22	\$38,688.22	\$3,248.00
3231	Arrendamiento de mobiliario y equipo de administración,		\$48,000.00	-\$1,944.00	\$46,056.00	\$41,936.22	\$4,119.78	\$41,936.22	\$0.00	\$4,119.78	\$38,688.22	\$38,688.22	\$3,248.00

**Proyecto / Proceso
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar Deudas
3270	\$8,000.00	\$11,500.00	\$19,500.00	\$17,093.99	\$2,406.01	\$14,773.99	\$2,320.00	\$4,726.01	\$14,773.99	\$14,773.99	\$0.00
3271	\$8,000.00	\$11,500.00	\$19,500.00	\$17,093.99	\$2,406.01	\$14,773.99	\$2,320.00	\$4,726.01	\$14,773.99	\$14,773.99	\$0.00
3290	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3291	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300	\$18,000.00	\$12,100.00	\$19,210.00	\$6,166.04	\$13,043.96	\$6,166.04	\$0.00	\$13,043.96	\$6,166.04	\$6,166.04	\$0.00
3310	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3311	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3340	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3361	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3380	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500	\$45,000.00	\$11,300.00	\$156,300.00	\$135,004.47	\$21,295.53	\$132,561.51	\$2,442.96	\$23,738.49	\$132,561.51	\$132,561.51	\$0.00
3510	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3511	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3531	\$6,000.00	\$11,000.00	\$17,000.00	\$16,342.93	\$657.07	\$13,899.97	\$2,442.96	\$3,100.03	\$13,899.97	\$13,899.97	\$0.00
3550	\$6,000.00	\$11,000.00	\$17,000.00	\$16,342.93	\$657.07	\$13,899.97	\$2,442.96	\$3,100.03	\$13,899.97	\$13,899.97	\$0.00
3551	\$5,000.00	\$3,300.00	\$8,300.00	\$5,438.60	\$2,861.40	\$5,438.60	\$0.00	\$2,861.40	\$5,438.60	\$5,438.60	\$0.00
3558	\$5,000.00	\$3,300.00	\$8,300.00	\$5,195.00	\$2,805.00	\$5,195.00	\$0.00	\$2,805.00	\$5,195.00	\$5,195.00	\$0.00
3580	\$0.00	\$300.00	\$300.00	\$243.60	\$56.40	\$243.60	\$0.00	\$56.40	\$243.60	\$243.60	\$0.00
3581	\$0.00	\$7,000.00	\$7,000.00	\$4,141.20	\$2,858.80	\$4,141.20	\$0.00	\$2,858.80	\$4,141.20	\$4,141.20	\$0.00
3600	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.6
3750	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.6

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 Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2020

Fecha y hora de Impresión: 07/sep/2020 10:39 a.m.

Proyecto / Proceso
Objeto del Gasto

	Viáticos en el país	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Comprometido	Devolución	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3751											
3800	SERVICIOS OFICIALES	\$137,610.00	\$5,919.91	\$137,610.00	\$5,919.91	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3830	Congresos y convenciones	\$150,000.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$150,000.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150,000.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00	\$128,416.67	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$527,999.45	\$297,319.00	\$527,999.45	\$297,319.00	\$297,319.00	\$0.00	\$230,680.45	\$260,833.00	\$260,833.00	\$36,486.00
3923	IMPUESTOS Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	\$1,162.00	\$1,999.45	\$1,162.00	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$1,999.45	\$1,162.00	\$1,999.45	\$1,162.00	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$296,157.00	\$526,000.00	\$296,157.00	\$296,157.00	\$0.00	\$229,843.00	\$259,671.00	\$259,671.00	\$36,486.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$526,000.00	\$296,157.00	\$526,000.00	\$296,157.00	\$296,157.00	\$0.00	\$229,843.00	\$259,671.00	\$259,671.00	\$36,486.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9910	ADEFAS	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9911	ADEFAS	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
	RECURSOS ESTATALES	\$1,994,409.45	\$2,108,029.45	\$2,108,029.45	\$1,248,062.26	\$859,967.19	\$4,762.96	\$864,730.15	\$1,201,396.65	\$1,201,396.65	\$41,902.65
	RECURSOS FINANCIEROS	\$1,994,409.45	\$2,108,029.45	\$2,108,029.45	\$1,248,062.26	\$859,967.19	\$4,762.96	\$864,730.15	\$1,201,396.65	\$1,201,396.65	\$41,902.65
	Total Final	\$27,722,932.00	\$1,112,107.00	\$28,835,039.20	\$17,556,011.58	\$11,279,027.62	\$4,762.96	\$11,283,790.58	\$16,902,053.78	\$16,902,053.78	\$649,194.84

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2020

Fecha y hora de impresión: 07/sep/2020 10:39 a.m.

Cuentas Pagadas

Proyecto / Proceso
Objeto del Gasto

Aprobado Ampliaciones / (Reducciones) Presupuesto Vigente Comprometido Presupuesto Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar

Ejercido

Pagado

Pagar De



MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL



LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO