

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01 TRIBUNAL ELECTORAL DE ESTADO									
1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$13,451,813.28	\$13,451,813.28	\$13,255,570.49	\$13,255,570.49	\$12,276,709.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$8,583,947.77	\$8,583,947.77	\$8,583,947.77	\$8,583,947.77	\$6,214,270.19
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$8,583,947.77	\$8,583,947.77	\$8,583,947.77	\$8,583,947.77	\$6,214,270.19
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$5,589,676.95	\$5,589,676.95	\$5,589,676.95	\$5,589,676.95	\$4,049,305.77
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$2,994,270.82	\$2,994,270.82	\$2,994,270.82	\$2,994,270.82	\$2,164,964.42
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$191,282.36	\$191,282.36	\$191,282.36	\$191,282.36	\$2,628,229.17
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$191,282.36	\$191,282.36	\$191,282.36	\$191,282.36	\$2,628,229.17
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$191,282.36	\$191,282.36	\$191,282.36	\$191,282.36	\$194,041.52
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,187.65
1400	SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$2,254,957.47	\$2,254,957.47	\$2,139,040.26	\$2,139,040.26	\$1,684,698.40
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$796,734.36	\$796,734.36	\$680,817.15	\$680,817.15	\$622,635.60
1411	Aportaciones de seguridad social	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$476,820.63	\$476,820.63	\$476,820.63	\$513,504.90
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$476,820.63	\$476,820.63	\$476,820.63	\$528,910.28
1421	Aportaciones a fondos de vivienda	\$1,020,035.38	\$0.00	\$1,020,035.38	\$491,125.10	\$491,125.10	\$491,125.10	\$491,125.10	\$205,402.20
1430	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$190,728.08	\$190,728.08	\$190,728.08	\$190,728.08	\$323,508.08
1431	Aportaciones al sistema para el retiro	\$623,905.10	\$0.00	\$623,905.10	\$300,397.02	\$300,397.02	\$300,397.02	\$300,397.02	\$19,647.62
1432	RETIRO CESANTIA Y VEJEZ	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$490,277.38	\$490,277.38	\$490,277.38	\$19,647.62
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$490,277.38	\$490,277.38	\$490,277.38	\$19,647.62
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$2,421,376.63	\$0.00	\$2,421,376.63	\$1,414,592.27	\$1,414,592.27	\$1,334,266.69	\$1,334,266.69	\$1,006,784.36
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$963,898.27	\$0.00	\$963,898.27	\$559,112.17	\$559,112.17	\$478,786.59	\$478,786.59	\$404,786.10
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$559,112.17	\$559,112.17	\$478,786.59	\$478,786.59	\$404,786.10
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,457,478.36	\$0.00	\$1,457,478.36	\$855,480.10	\$855,480.10	\$855,480.10	\$855,480.10	\$601,998.26
540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$855,480.10	\$855,480.10	\$855,480.10	\$855,480.10	\$601,998.26
541	Prestaciones contractuales	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$742,727.15
700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$742,727.15
710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$742,727.15
711	Estímulos	\$250,000.00	-\$5,197.53	\$244,802.47	\$143,613.37	\$143,613.37	\$142,879.37	\$142,879.37	\$101,189.10
300	MATERIALES Y SUMINISTROS	\$151,000.00	-\$3,522.74	\$147,477.26	\$105,162.49	\$105,162.49	\$105,162.49	\$105,162.49	\$42,314.77
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$60,000.00	\$2,833.33	\$62,833.33	\$60,046.26	\$60,046.26	\$60,046.26	\$60,046.26	\$2,787.07
10	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$2,833.33	\$62,833.33	\$60,046.26	\$60,046.26	\$60,046.26	\$60,046.26	\$2,787.07

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2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$2,833.33	\$62,833.33	\$60,046.26	\$60,046.26	\$60,046.26	\$60,046.26	\$2,787.07
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$962.99	\$15,962.99	\$14,724.11	\$14,724.11	\$14,724.11	\$14,724.11	\$1,238.88
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$962.99	\$15,962.99	\$14,724.11	\$14,724.11	\$14,724.11	\$14,724.11	\$1,238.88
2140	Materiales, útiles y equipos menores de tecnologías de I.	\$35,000.00	-\$4,840.01	\$30,159.99	\$16,858.77	\$16,858.77	\$16,858.77	\$16,858.77	\$13,301.22
2141	Materiales, útiles y equipos menores de tecnologías de I.	\$35,000.00	-\$4,840.01	\$30,159.99	\$16,858.77	\$16,858.77	\$16,858.77	\$16,858.77	\$13,301.22
2150	Material impreso e información digital	\$26,000.00	-\$2,479.05	\$23,520.95	\$684.20	\$684.20	\$684.20	\$684.20	\$22,836.75
2151	Material impreso e información digital	\$26,000.00	-\$2,479.05	\$23,520.95	\$684.20	\$684.20	\$684.20	\$684.20	\$22,836.75
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$12,849.15	\$12,849.15	\$12,849.15	\$2,150.85
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$12,849.15	\$12,849.15	\$12,849.15	\$2,150.85
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$13,558.65	\$34,441.35	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$30,041.00
2210	Productos alimenticios para personas	\$48,000.00	-\$13,558.65	\$34,441.35	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$30,041.00
2211	Productos alimenticios para personas	\$48,000.00	-\$13,558.65	\$34,441.35	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$30,041.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$9,184.49	\$9,184.49	\$14,494.40	\$14,494.40	\$14,494.40	\$14,494.40	-\$5,309.91
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$9,184.49	\$9,184.49	\$14,494.40	\$14,494.40	\$14,494.40	\$14,494.40	-\$5,309.91
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$9,184.49	\$9,184.49	\$14,494.40	\$14,494.40	\$14,494.40	\$14,494.40	-\$5,309.91
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$1,785.66	\$1,785.66	\$1,785.66	\$4,514.34
2440	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2441	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$6,156.50	\$6,156.50	\$6,156.50	\$6,156.50	\$13,843.50
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,156.50	\$6,156.50	\$6,156.50	\$6,156.50	\$13,843.50
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,156.50	\$6,156.50	\$6,156.50	\$6,156.50	\$13,843.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$205.24	\$205.24	\$351.80	\$351.80	\$351.80	\$351.80	-\$146.56
2740	Productos textiles	\$0.00	\$205.24	\$205.24	\$351.80	\$351.80	\$351.80	\$351.80	-\$146.56
2741	Productos textiles	\$0.00	\$205.24	\$205.24	\$351.80	\$351.80	\$351.80	\$351.80	-\$146.56
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$1,194.13	\$27,194.13	\$11,262.17	\$11,262.17	\$11,262.17	\$11,262.17	\$15,931.96
2910	Herramientas menores	\$5,000.00	-\$583.31	\$4,416.69	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,206.89
2911	Herramientas menores	\$5,000.00	-\$583.31	\$4,416.69	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,206.89
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$1,570.44	\$1,570.44	\$1,570.44	\$3,429.56
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$1,570.44	\$1,570.44	\$1,570.44	\$3,429.56
2930	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$1,777.44	\$6,777.44	\$6,229.13	\$6,229.13	\$6,229.13	\$6,229.13	\$548.31

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2931	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$1,777.44	\$6,777.44	\$6,229.13	\$6,229.13	\$6,229.13	\$6,229.13	\$548.31
2940	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$0.00	\$6,000.00	\$1,252.80	\$1,252.80	\$1,252.80	\$1,252.80	\$4,747.20
2941	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$0.00	\$6,000.00	\$1,252.80	\$1,252.80	\$1,252.80	\$1,252.80	\$4,747.20
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3000	SERVICIOS GENERALES	\$1,744,409.45	\$2,439.85	\$1,746,849.30	\$792,644.11	\$787,881.15	\$786,446.50	\$786,446.50	\$958,968.15
3100	SERVICIOS BASICOS	\$241,000.00	-\$46,666.69	\$194,333.31	\$65,958.45	\$65,958.45	\$65,958.45	\$65,958.45	\$128,374.86
3110	Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$20,437.00	\$20,437.00	\$20,437.00	\$39,563.00
3111	Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$20,437.00	\$20,437.00	\$20,437.00	\$39,563.00
3130	Agua	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$5,200.00
3131	Agua	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$5,200.00
3140	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$19,919.85	\$19,919.85	\$19,919.85	\$19,919.85	\$40,080.15
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$19,919.85	\$19,919.85	\$19,919.85	\$19,919.85	\$40,080.15
3170	Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$8,072.68	\$8,072.68	\$8,072.68	\$8,072.68	\$4,927.32
3171	Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$8,072.68	\$8,072.68	\$8,072.68	\$8,072.68	\$4,927.32
3180	Servicios postales y telegráficos	\$100,000.00	-\$46,666.69	\$53,333.31	\$14,728.92	\$14,728.92	\$14,728.92	\$14,728.92	\$38,604.39
3181	Servicios postales y telegráficos	\$0.00	\$9,916.62	\$9,916.62	\$12,008.94	\$12,008.94	\$12,008.94	\$12,008.94	-\$2,092.32
3182	SERVICIOS POSTALES	\$100,000.00	-\$56,583.31	\$43,416.69	\$2,719.98	\$2,719.98	\$2,719.98	\$2,719.98	\$40,696.71
3200	SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$2,949.38	\$620,749.38	\$367,865.04	\$365,545.04	\$365,545.04	\$365,545.04	\$255,204.34
3220	Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$232,000.00
3221	Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$232,000.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	-\$1,134.00	\$46,866.00	\$27,885.05	\$27,885.05	\$27,885.05	\$27,885.05	\$18,980.95
3231	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	-\$1,134.00	\$46,866.00	\$27,885.05	\$27,885.05	\$27,885.05	\$27,885.05	\$18,980.95
3270	Arrendamiento de activos intangibles	\$8,000.00	\$6,708.38	\$14,708.38	\$15,179.99	\$12,859.99	\$12,859.99	\$12,859.99	\$1,848.39
3271	Arrendamiento de activos intangibles	\$8,000.00	\$6,708.38	\$14,708.38	\$15,179.99	\$12,859.99	\$12,859.99	\$12,859.99	\$1,848.39
3290	Otros arrendamientos	\$5,000.00	-\$2,625.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
3291	Otros arrendamientos	\$5,000.00	-\$2,625.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$18,000.00	-\$344.19	\$17,655.81	\$3,016.04	\$3,016.04	\$3,016.04	\$3,016.04	\$14,639.77
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
3340	Servicios de capacitación	\$10,000.00	-\$1,137.50	\$8,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,862.50
3341	Servicios de capacitación	\$10,000.00	-\$1,137.50	\$8,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,862.50

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	Aprobado Al 31/12/2020										
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,933.96
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,933.96
3380	Servicios de vigilancia	\$5,000.00	-\$1,166.69	\$3,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.31
3381	Servicios de vigilancia	\$5,000.00	-\$1,166.69	\$3,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.31
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$60,258.31	\$105,258.31	\$130,433.87	\$127,990.91	\$127,990.91	\$127,990.91	\$127,990.91	\$127,990.91	-\$22,732.60
3510	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$52,500.00	\$74,500.00	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	-\$28,526.99
3511	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$52,500.00	\$74,500.00	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	\$103,026.99	-\$28,526.99
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3530	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$6,416.62	\$12,416.62	\$16,052.93	\$13,609.97	\$13,609.97	\$13,609.97	\$13,609.97	\$13,609.97	-\$1,193.35
3531	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$6,416.62	\$12,416.62	\$16,052.93	\$13,609.97	\$13,609.97	\$13,609.97	\$13,609.97	\$13,609.97	-\$1,193.35
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$175.00	\$5,175.00	\$3,559.20	\$3,559.20	\$3,559.20	\$3,559.20	\$3,559.20	\$3,559.20	\$1,615.80
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$1,580.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$175.00	\$175.00	\$139.20	\$139.20	\$139.20	\$139.20	\$139.20	\$139.20	\$35.80
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,166.69	\$1,166.69	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	-\$573.31
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,166.69	\$1,166.69	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	-\$573.31
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	-\$1,166.69	\$3,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.31
3610	Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$1,166.69	\$3,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.31
3611	Difusión por radio, televisión y otros medios de mensaje	\$5,000.00	-\$1,166.69	\$3,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.31
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$131,690.09
3750	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$131,690.09
3751	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$5,919.91	\$131,690.09
3800	SERVICIOS OFICIALES	\$150,000.00	-\$12,590.27	\$137,409.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,409.73
3830	Congresos y convenciones	\$150,000.00	-\$12,590.27	\$137,409.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,409.73
3831	Congresos y convenciones	\$150,000.00	-\$12,590.27	\$137,409.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,409.73
3900	OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$219,445.00	\$219,445.00	\$219,445.00	\$219,445.00	\$219,445.00	\$219,445.00	\$308,554.45
3920	Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3980	Impuesto sobre nóminas y otros que se deriven de una rr	\$526,000.00	\$0.00	\$526,000.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$307,717.00

Código	Descripción	Egresos Aprobado Al 31/12/2020		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Ampliaciones / (Reducciones)							
3981	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$526,000.00	\$526,000.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$307,717.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,025.74	\$526,000.00	\$526,000.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$307,717.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,300.69	\$0.00	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$4,304.06
5150	Equipo de cómputo y de tecnologías de la información	\$2,300.69	\$0.00	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$1,643.31
5151	Equipo de cómputo y de tecnología de la información	\$2,300.69	\$0.00	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$1,643.31
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,725.05	\$0.00	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
5650	Equipo de comunicación y telecomunicación	\$3,725.05	\$0.00	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
5651	Equipo de comunicación y telecomunicación	\$3,725.05	\$0.00	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
9000	DEUDA PÚBLICA	\$1,064,765.58	\$0.00	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	-\$2,660.75
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$1,064,765.58	\$0.00	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	-\$2,660.75
9910	ADEFAS	\$1,064,765.58	\$0.00	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	-\$2,660.75
9911	ADEFAS	\$1,064,765.58	\$0.00	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	-\$2,660.75
TRIBUNAL ELECTORAL DE ESTADO		\$1,068.03...	\$28,790,965.64	\$28,790,965.64	\$15,344,256.49	\$15,339,493.53	\$15,141,082.09	\$15,141,082.09	\$13,451,4...
Total Final		\$1,068.03...	\$27,722,932.00	\$27,722,932.00	\$15,344,256.49	\$15,339,493.53	\$15,141,082.09	\$15,141,082.09	\$13,451,4...

MAGDA. YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO