

Ejercicio del Presupuesto		Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado			
<b>10</b>	<b>RECURSOS ESTATALES</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$25,728,522.55</b>	<b>\$0.00</b>	<b>\$25,728,522.55</b>	<b>\$13,451,813.28</b>	<b>\$13,451,813.28</b>	<b>\$13,255,570.49</b>	<b>\$12,276,709.27</b>	
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$14,798,217.96</b>	<b>\$0.00</b>	<b>\$14,798,217.96</b>	<b>\$8,583,947.77</b>	<b>\$8,583,947.77</b>	<b>\$8,583,947.77</b>	<b>\$6,214,270.19</b>	
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$8,583,947.77	\$8,583,947.77	\$8,583,947.77	\$6,214,270.19	
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$5,589,676.95	\$5,589,676.95	\$5,589,676.95	\$4,049,305.77	
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$2,994,270.82	\$2,994,270.82	\$2,994,270.82	\$2,164,964.42	
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,819,511.53</b>	<b>\$0.00</b>	<b>\$2,819,511.53</b>	<b>\$191,282.36</b>	<b>\$191,282.36</b>	<b>\$191,282.36</b>	<b>\$2,628,229.17</b>	
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,819,511.53	\$0.00	\$2,819,511.53	\$191,282.36	\$191,282.36	\$191,282.36	\$2,628,229.17	
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$385,323.88	\$0.00	\$385,323.88	\$191,282.36	\$191,282.36	\$191,282.36	\$194,041.52	
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00	\$2,434,187.65	
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$3,939,655.87</b>	<b>\$0.00</b>	<b>\$3,939,655.87</b>	<b>\$2,254,957.47</b>	<b>\$2,254,957.47</b>	<b>\$2,139,040.26</b>	<b>\$1,684,698.40</b>	
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$796,734.36	\$796,734.36	\$680,817.15	\$622,635.60	
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$796,734.36	\$796,734.36	\$680,817.15	\$622,635.60	
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$476,820.63	\$476,820.63	\$513,504.90	
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$476,820.63	\$476,820.63	\$513,504.90	
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$491,125.10	\$491,125.10	\$491,125.10	\$528,910.28	
1431	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$190,728.08	\$190,728.08	\$190,728.08	\$205,402.20	
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$300,397.02	\$300,397.02	\$300,397.02	\$323,508.08	
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$490,277.38	\$490,277.38	\$19,647.62	
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$490,277.38	\$490,277.38	\$19,647.62	
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,421,376.63</b>	<b>\$0.00</b>	<b>\$2,421,376.63</b>	<b>\$1,414,592.27</b>	<b>\$1,414,592.27</b>	<b>\$1,334,266.69</b>	<b>\$1,006,784.36</b>	
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$559,112.17	\$559,112.17	\$478,786.59	\$404,786.10	
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$559,112.17	\$559,112.17	\$478,786.59	\$404,786.10	
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$855,480.10	\$855,480.10	\$855,480.10	\$601,998.26	
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$855,480.10	\$855,480.10	\$855,480.10	\$601,998.26	
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,749,760.56</b>	<b>\$0.00</b>	<b>\$1,749,760.56</b>	<b>\$1,007,033.41</b>	<b>\$1,007,033.41</b>	<b>\$1,007,033.41</b>	<b>\$742,727.15</b>	
710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$742,727.15	
711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,007,033.41	\$1,007,033.41	\$1,007,033.41	\$742,727.15	
<b>000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$250,000.00</b>	<b>-\$5,197.53</b>	<b>\$244,802.47</b>	<b>\$143,613.37</b>	<b>\$143,613.37</b>	<b>\$142,879.37</b>	<b>\$101,189.10</b>	
<b>100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$151,000.00</b>	<b>-\$3,522.74</b>	<b>\$147,477.26</b>	<b>\$105,162.49</b>	<b>\$105,162.49</b>	<b>\$105,162.49</b>	<b>\$42,314.77</b>	
110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$2,833.33	\$62,833.33	\$60,046.26	\$60,046.26	\$60,046.26	\$2,787.07	



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$2,833.33	\$62,833.33	\$60,046.26	\$60,046.26	\$60,046.26	\$60,046.26	\$2,787.07
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$962.99	\$15,962.99	\$14,724.11	\$14,724.11	\$14,724.11	\$14,724.11	\$1,238.88
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$962.99	\$15,962.99	\$14,724.11	\$14,724.11	\$14,724.11	\$14,724.11	\$1,238.88
2140	Materiales, útiles y equipos menores de tecnologías de la informax	\$35,000.00	-\$4,840.01	\$30,159.99	\$16,858.77	\$16,858.77	\$16,858.77	\$16,858.77	\$13,301.22
2141	Materiales, útiles y equipos menores de tecnologías de la informax	\$35,000.00	-\$4,840.01	\$30,159.99	\$16,858.77	\$16,858.77	\$16,858.77	\$16,858.77	\$13,301.22
2150	Material impreso e información digital	\$26,000.00	-\$2,479.05	\$23,520.95	\$684.20	\$684.20	\$684.20	\$684.20	\$22,836.75
2151	Material impreso e información digital	\$26,000.00	-\$2,479.05	\$23,520.95	\$684.20	\$684.20	\$684.20	\$684.20	\$22,836.75
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$12,849.15	\$12,849.15	\$12,849.15	\$2,150.85
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$12,849.15	\$12,849.15	\$12,849.15	\$2,150.85
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$48,000.00</b>	<b>-\$13,558.65</b>	<b>\$34,441.35</b>	<b>\$4,400.35</b>	<b>\$4,400.35</b>	<b>\$4,400.35</b>	<b>\$4,400.35</b>	<b>\$30,041.00</b>
2210	Productos alimenticios para personas	\$48,000.00	-\$13,558.65	\$34,441.35	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$30,041.00
2211	Productos alimenticios para personas	\$48,000.00	-\$13,558.65	\$34,441.35	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$30,041.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME</b>	<b>\$0.00</b>	<b>\$9,184.49</b>	<b>\$9,184.49</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>\$14,494.40</b>	<b>-\$5,309.91</b>
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$0.00	\$9,184.49	\$9,184.49	\$14,494.40	\$14,494.40	\$14,494.40	\$14,494.40	-\$5,309.91
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$0.00	\$9,184.49	\$9,184.49	\$14,494.40	\$14,494.40	\$14,494.40	\$14,494.40	-\$5,309.91
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR</b>	<b>\$5,000.00</b>	<b>\$1,300.00</b>	<b>\$6,300.00</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$4,514.34</b>
2440	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2441	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$6,156.50</b>	<b>\$6,156.50</b>	<b>\$5,422.50</b>	<b>\$5,422.50</b>	<b>\$13,843.50</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,156.50	\$6,156.50	\$5,422.50	\$5,422.50	\$13,843.50
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,156.50	\$6,156.50	\$5,422.50	\$5,422.50	\$13,843.50
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI</b>	<b>\$0.00</b>	<b>\$205.24</b>	<b>\$205.24</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>-\$146.56</b>
2740	Productos textiles	\$0.00	\$205.24	\$205.24	\$351.80	\$351.80	\$351.80	\$351.80	-\$146.56
2741	Productos textiles	\$0.00	\$205.24	\$205.24	\$351.80	\$351.80	\$351.80	\$351.80	-\$146.56
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$26,000.00</b>	<b>\$1,194.13</b>	<b>\$27,194.13</b>	<b>\$11,262.17</b>	<b>\$11,262.17</b>	<b>\$11,262.17</b>	<b>\$11,262.17</b>	<b>\$15,931.96</b>
2910	Herramientas menores	\$5,000.00	-\$583.31	\$4,416.69	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,206.89
2911	Herramientas menores	\$5,000.00	-\$583.31	\$4,416.69	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,206.89
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$1,570.44	\$1,570.44	\$1,570.44	\$3,429.56
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$1,570.44	\$1,570.44	\$1,570.44	\$3,429.56
2930	Refacciones y accesorios menores de mobiliario y equipo de adm	\$5,000.00	\$1,777.44	\$6,777.44	\$6,229.13	\$6,229.13	\$6,229.13	\$6,229.13	\$548.31





# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/jul./2020

Fecha y hora de Impresión: 06/ago./2020 09:57 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2931	\$5,000.00	\$1,777.44	\$6,777.44	\$6,229.13	\$6,229.13	\$6,229.13	\$6,229.13	\$5,483.31
2940	\$6,000.00	\$0.00	\$6,000.00	\$1,252.80	\$1,252.80	\$1,252.80	\$1,252.80	\$4,747.20
2941	\$6,000.00	\$0.00	\$6,000.00	\$1,252.80	\$1,252.80	\$1,252.80	\$1,252.80	\$4,747.20
2960	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2961	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3000</b>	<b>\$1,744,409.45</b>	<b>\$2,439.85</b>	<b>\$1,746,849.30</b>	<b>\$792,644.11</b>	<b>\$787,881.15</b>	<b>\$786,446.50</b>	<b>\$786,446.50</b>	<b>\$958,968.15</b>
<b>3100</b>	<b>\$241,000.00</b>	<b>-\$46,666.69</b>	<b>\$194,333.31</b>	<b>\$65,958.45</b>	<b>\$65,958.45</b>	<b>\$65,958.45</b>	<b>\$65,958.45</b>	<b>\$128,374.86</b>
3110	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$20,437.00	\$20,437.00	\$20,437.00	\$39,563.00
3111	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$20,437.00	\$20,437.00	\$20,437.00	\$39,563.00
3130	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$5,200.00
3131	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$5,200.00
3140	\$60,000.00	\$0.00	\$60,000.00	\$19,919.85	\$19,919.85	\$19,919.85	\$19,919.85	\$40,080.15
3141	\$60,000.00	\$0.00	\$60,000.00	\$19,919.85	\$19,919.85	\$19,919.85	\$19,919.85	\$40,080.15
3170	\$13,000.00	\$0.00	\$13,000.00	\$8,072.68	\$8,072.68	\$8,072.68	\$8,072.68	\$4,927.32
3171	\$13,000.00	\$0.00	\$13,000.00	\$8,072.68	\$8,072.68	\$8,072.68	\$8,072.68	\$4,927.32
3180	\$100,000.00	-\$46,666.69	\$53,333.31	\$14,728.92	\$14,728.92	\$14,728.92	\$14,728.92	\$38,604.39
3181	\$0.00	\$9,916.62	\$9,916.62	\$12,008.94	\$12,008.94	\$12,008.94	\$12,008.94	-\$2,092.32
3182	\$100,000.00	-\$56,583.31	\$43,416.69	\$2,719.98	\$2,719.98	\$2,719.98	\$2,719.98	\$40,696.71
<b>3200</b>	<b>\$617,800.00</b>	<b>\$2,949.38</b>	<b>\$620,749.38</b>	<b>\$367,865.04</b>	<b>\$365,545.04</b>	<b>\$365,545.04</b>	<b>\$365,545.04</b>	<b>\$255,204.34</b>
3220	\$556,800.00	\$0.00	\$556,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$232,000.00
3221	\$556,800.00	\$0.00	\$556,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$232,000.00
3230	\$48,000.00	\$-1,134.00	\$46,866.00	\$27,885.05	\$27,885.05	\$27,885.05	\$27,885.05	\$18,980.95
3231	\$48,000.00	\$-1,134.00	\$46,866.00	\$27,885.05	\$27,885.05	\$27,885.05	\$27,885.05	\$18,980.95
3270	\$8,000.00	\$6,708.38	\$14,708.38	\$15,179.99	\$12,859.99	\$12,859.99	\$12,859.99	\$1,848.39
3271	\$8,000.00	\$6,708.38	\$14,708.38	\$15,179.99	\$12,859.99	\$12,859.99	\$12,859.99	\$1,848.39
290	\$5,000.00	-\$2,625.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
291	\$5,000.00	-\$2,625.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
<b>300</b>	<b>\$18,000.00</b>	<b>-\$344.19</b>	<b>\$17,655.81</b>	<b>\$3,016.04</b>	<b>\$3,016.04</b>	<b>\$3,016.04</b>	<b>\$3,016.04</b>	<b>\$14,639.77</b>
310	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
311	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
340	\$10,000.00	-\$1,137.50	\$8,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,862.50
341	\$10,000.00	-\$1,137.50	\$8,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,862.50



#### Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre							
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$3,000.00	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,933.96
3380	Servicios de vigilancia	\$0.00	\$3,000.00	\$1,066.04	\$1,066.04	\$1,066.04	\$1,066.04	\$1,933.96
3381	Servicios de vigilancia	-\$1,166.69	\$5,000.00	\$3,833.31	\$0.00	\$0.00	\$0.00	\$3,833.31
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	-\$1,166.69	\$5,000.00	\$3,833.31	\$0.00	\$0.00	\$0.00	\$3,833.31
3410	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3411	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$60,258.31	\$45,000.00	\$130,433.87	\$127,990.91	\$127,990.91	\$127,990.91	\$22,732.60
3510	Conservación y mantenimiento menor de inmuebles	\$52,500.00	\$22,000.00	\$74,500.00	\$103,026.99	\$103,026.99	\$103,026.99	-\$28,526.99
3511	Conservación y mantenimiento menor de inmuebles	\$52,500.00	\$22,000.00	\$74,500.00	\$103,026.99	\$103,026.99	\$103,026.99	-\$28,526.99
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$6,416.62	\$6,000.00	\$12,416.62	\$13,609.97	\$13,609.97	\$13,609.97	\$1,193.35
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$6,416.62	\$6,000.00	\$12,416.62	\$13,609.97	\$13,609.97	\$13,609.97	\$1,193.35
3550	Reparación y mantenimiento de equipo de transporte	\$175.00	\$5,000.00	\$5,175.00	\$3,559.20	\$3,559.20	\$3,559.20	\$1,615.80
3551	Reparación y mantenimiento de equipo de transporte	\$175.00	\$5,000.00	\$5,175.00	\$3,559.20	\$3,559.20	\$3,559.20	\$1,615.80
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$0.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$1,580.00
3580	Servicios de limpieza y manejo de desechos	\$175.00	\$0.00	\$175.00	\$139.20	\$139.20	\$139.20	\$35.80
3581	Servicios de limpieza y manejo de desechos	\$1,166.69	\$0.00	\$1,166.69	\$1,740.00	\$1,740.00	\$1,740.00	-\$573.31
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	-\$1,166.69	\$5,000.00	\$3,833.31	\$0.00	\$0.00	\$0.00	\$3,833.31
3610	Difusión por radio, televisión y otros medios de mensajes sobre pr	-\$1,166.69	\$5,000.00	\$3,833.31	\$0.00	\$0.00	\$0.00	\$3,833.31
3611	Difusión por radio, televisión y otros medios de mensajes sobre pr	-\$1,166.69	\$5,000.00	\$3,833.31	\$0.00	\$0.00	\$0.00	\$3,833.31
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$137,610.00	\$137,610.00	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3750	Viáticos en el país	\$0.00	\$137,610.00	\$137,610.00	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3751	Viáticos en el país	\$0.00	\$137,610.00	\$137,610.00	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3800	SERVICIOS OFICIALES	-\$12,590.27	\$150,000.00	\$137,409.73	\$0.00	\$0.00	\$0.00	\$137,409.73
3830	Congresos y convenciones	-\$12,590.27	\$150,000.00	\$137,409.73	\$0.00	\$0.00	\$0.00	\$137,409.73
3831	Congresos y convenciones	-\$12,590.27	\$150,000.00	\$137,409.73	\$0.00	\$0.00	\$0.00	\$137,409.73
3900	OTROS SERVICIOS GENERALES	\$0.00	\$527,999.45	\$527,999.45	\$219,445.00	\$219,445.00	\$219,445.00	\$308,554.45
3920	Impuestos y derechos	\$0.00	\$1,999.45	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS OFICIALES	\$0.00	\$1,999.45	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3980	Impuesto sobre nóminas y otros que se deriven de una relación la	\$0.00	\$526,000.00	\$526,000.00	\$218,283.00	\$218,283.00	\$218,283.00	\$307,717.00





TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/jul./2020

Usr ignacio  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF  
Fecha y hora de Impresión 06/ago./2020 09:57 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3981	Impuesto sobre nóminas y otros que se deriven de una relación la	\$526,000.00	\$0.00	\$526,000.00	\$218,283.00	\$218,283.00	\$218,283.00	\$218,283.00	\$307,717.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$6,025.74	\$6,025.74	\$10,329.80	\$10,329.80	\$10,329.80	\$10,329.80	-\$4,304.06
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,300.69	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$1,643.31
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$2,300.69	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$1,643.31
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$2,300.69	\$2,300.69	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$1,643.31
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$3,725.05	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
5650	Equipo de comunicación y telecomunicación	\$0.00	\$3,725.05	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
5651	Equipo de comunicación y telecomunicación	\$0.00	\$3,725.05	\$3,725.05	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$2,660.75
9000	DEUDA PÚBLICA	\$0.00	\$1,064,765.58	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	\$118,909.65
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$1,064,765.58	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	\$118,909.65
9910	ADEFAS	\$0.00	\$1,064,765.58	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	\$118,909.65
9911	ADEFAS	\$0.00	\$1,064,765.58	\$1,064,765.58	\$945,855.93	\$945,855.93	\$945,855.93	\$945,855.93	\$118,909.65
<b>RECURSOS ESTATALES</b>		\$27,722,932.00	\$1,068,033.64	\$28,790,965.64	\$15,344,256.49	\$15,339,493.53	\$15,141,082.09	\$15,141,082.09	\$13,451,472.11
<b>Total Final</b>		\$27,722,932.00	\$1,068,033.64	\$28,790,965.64	\$15,344,256.49	\$15,339,493.53	\$15,141,082.09	\$15,141,082.09	\$13,451,472.11

MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO