

INDIVIDUAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión: 08/jul./2020 12:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
1000 SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$11,563,113.14	\$14,165,409.41	\$11,563,113.14	\$0.00	\$14,165,409.41	\$10,645,365.59	\$10,645,365.59	\$917,747.55
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$7,350,756.37	\$7,447,461.59	\$7,350,756.37	\$0.00	\$7,447,461.59	\$7,350,756.37	\$7,350,756.37	\$0.00
1130 Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$4,786,421.21	\$4,852,561.51	\$4,786,421.21	\$0.00	\$4,852,561.51	\$4,786,421.21	\$4,786,421.21	\$0.00
1132 COMPENSACIÓN GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$2,564,335.16	\$2,594,900.08	\$2,564,335.16	\$0.00	\$2,594,900.08	\$2,564,335.16	\$2,564,335.16	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$0.00	\$385,323.88	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$2,139,040.26	\$1,800,615.61	\$2,139,040.26	\$0.00	\$1,800,615.61	\$1,700,079.30	\$1,700,079.30	\$438,960.96
1410 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$680,817.15	\$738,552.81	\$680,817.15	\$0.00	\$738,552.81	\$668,638.99	\$668,638.99	\$112,178.16
1411 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$680,817.15	\$738,552.81	\$680,817.15	\$0.00	\$738,552.81	\$668,638.99	\$668,638.99	\$112,178.16
1420 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$513,504.90	\$476,820.63	\$0.00	\$513,504.90	\$315,843.88	\$315,843.88	\$160,976.75
1421 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$476,820.63	\$513,504.90	\$476,820.63	\$0.00	\$513,504.90	\$315,843.88	\$315,843.88	\$160,976.75
1430 Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$491,125.10	\$528,910.28	\$491,125.10	\$0.00	\$528,910.28	\$325,319.05	\$325,319.05	\$165,806.05
1431 Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$190,728.08	\$205,402.20	\$190,728.08	\$0.00	\$205,402.20	\$126,337.42	\$126,337.42	\$64,390.66
1432 RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$300,397.02	\$323,508.08	\$300,397.02	\$0.00	\$323,508.08	\$198,981.63	\$198,981.63	\$101,415.39
1440 Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$1,211,549.96	\$1,209,826.67	\$1,211,549.96	\$0.00	\$1,209,826.67	\$732,763.37	\$732,763.37	\$478,786.59
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$478,786.59	\$485,111.68	\$478,786.59	\$0.00	\$485,111.68	\$0.00	\$0.00	\$478,786.59
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$478,786.59	\$485,111.68	\$478,786.59	\$0.00	\$485,111.68	\$0.00	\$0.00	\$478,786.59
1540 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$732,763.37	\$724,714.99	\$732,763.37	\$0.00	\$724,714.99	\$732,763.37	\$732,763.37	\$0.00
1541 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$732,763.37	\$724,714.99	\$732,763.37	\$0.00	\$724,714.99	\$732,763.37	\$732,763.37	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$861,766.55	\$887,994.01	\$861,766.55	\$0.00	\$887,994.01	\$861,766.55	\$861,766.55	\$0.00
1710 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$861,766.55	\$887,994.01	\$861,766.55	\$0.00	\$887,994.01	\$861,766.55	\$861,766.55	\$0.00
1711 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$861,766.55	\$887,994.01	\$861,766.55	\$0.00	\$887,994.01	\$861,766.55	\$861,766.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$250,000.00	-\$20,695.80	\$229,304.20	\$118,497.92	\$110,806.28	\$118,497.92	\$0.00	\$110,806.28	\$117,763.92	\$117,763.92	\$734.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	-\$26,895.99	\$124,104.01	\$82,067.89	\$42,036.12	\$82,067.89	\$0.00	\$42,036.12	\$82,067.89	\$82,067.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	-\$9,297.12	\$25,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	-\$9,297.12	\$25,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69	\$0.00



Ubr: Ignacio
Rep: rptEstadoPresupuestoEgresos

INDIVIDUAL ELEVIORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión 08/jul./2020
12:37 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20	\$0.00
2151	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20	\$0.00
2160	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15	\$0.00
2161	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15	\$0.00
2200	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35	\$0.00
2210	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35	\$0.00
2300	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2350	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2351	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2400	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$4,514.34	\$1,785.66	\$0.00	\$4,514.34	\$1,785.66	\$1,785.66	\$0.00
2440	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2461	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2600	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00
2610	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00
2611	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00
2700	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900	\$26,000.00	\$2,047.07	\$28,047.07	\$10,508.17	\$17,538.90	\$10,508.17	\$0.00	\$17,538.90	\$10,508.17	\$10,508.17	\$0.00
2910	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2921	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2930	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2931	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2940	\$6,000.00	\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00
2941	\$6,000.00	\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00
2960	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	\$1,744,409.45	\$10,366.00	\$1,754,775.45	\$644,879.79	\$1,109,895.66	\$642,559.79	\$2,320.00	\$1,112,215.66	\$641,125.14	\$641,125.14	\$1,434.65
3100	\$241,000.00	-\$80,000.00	\$161,000.00	\$61,985.11	\$99,014.89	\$61,985.11	\$0.00	\$99,014.89	\$61,985.11	\$61,985.11	\$0.00
3110	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00
3180 Servicios postales y telegráficos	\$100,000.00	-\$90,000.00	\$10,000.00	\$14,331.68	\$5,668.32	\$14,331.68	\$0.00	\$5,668.32	\$14,331.68	\$14,331.68	\$0.00
3181 Servicios postales y telegráficos	\$100,000.00	-\$90,000.00	\$10,000.00	\$14,331.68	\$5,668.32	\$14,331.68	\$0.00	\$5,668.32	\$14,331.68	\$14,331.68	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$17,000.00	\$17,000.00	\$12,008.94	\$4,991.06	\$12,008.94	\$0.00	\$4,991.06	\$12,008.94	\$12,008.94	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$2,322.74	\$0.00	\$677.26	\$2,322.74	\$2,322.74	\$0.00
3220 Arrendamiento de edificios	\$617,800.00	\$56.00	\$617,856.00	\$307,499.99	\$310,356.01	\$305,179.99	\$2,320.00	\$312,676.01	\$305,179.99	\$305,179.99	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$556,800.00	\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00
3270 Arrendamiento de activos intangibles	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3290 Otros arrendamientos	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3291 Otros arrendamientos	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$18,000.00	-\$1,990.00	\$16,010.00	\$3,016.04	\$12,993.96	\$3,016.04	\$0.00	\$12,993.96	\$3,016.04	\$3,016.04	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopia	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopia	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3380 Servicios de vigilancia	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$94,300.00	\$139,300.00	\$118,889.94	\$20,410.06	\$118,889.94	\$0.00	\$20,410.06	\$118,889.94	\$118,889.94	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00



INDIVIDUAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 08/jul/2020 12:37 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$4,000.00	\$10,000.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$4,000.00	\$10,000.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$300.00	\$5,300.00	\$3,559.20	\$1,740.80	\$3,559.20	\$0.00	\$1,740.80	\$3,559.20	\$3,559.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$3,420.00	\$1,580.00	\$3,420.00	\$0.00	\$1,580.00	\$3,420.00	\$3,420.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD *	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3750	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3751	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3800	SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$527,998.45	\$0.00	\$527,998.45	\$147,563.00	\$380,436.45	\$147,563.00	\$0.00	\$380,436.45	\$147,563.00	\$147,563.00	\$0.00
3920	Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$837.45	\$1,162.00	\$837.45	\$0.00	\$1,162.00	\$1,162.00	\$1,162.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS (\$1,999.45	\$0.00	\$1,999.45	\$837.45	\$1,162.00	\$837.45	\$0.00	\$1,162.00	\$1,162.00	\$1,162.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9910	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9911	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
Total		\$27,722,332.00	\$1,112,107.20	\$28,835,039.20	\$12,887,526.12	\$15,347,513.08	\$12,885,206.12	\$2,320.00	\$15,949,833.08	\$11,965,289.92	\$11,965,289.92	\$319,916.20