



Usu: ignacio
 Rep: rptEstadoPresupuestoEgresos_FF

Tribunal Electoral del Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de impresión: 08/jul./2020 12:38 p. m.

Fuente de Financiamiento del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$9,297.12	\$26,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$9,297.12	\$26,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69
2150	Material impreso e información digital	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20
2151	Material impreso e información digital	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35
2210	Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35
2211	Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$4,514.34	\$1,785.66	\$0.00	\$4,514.34	\$1,785.66	\$1,785.66
2440	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00
2441	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$734.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$734.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$734.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80
2740	Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80
2741	Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$2,047.07	\$28,047.07	\$10,508.17	\$17,538.90	\$10,508.17	\$0.00	\$17,538.90	\$10,508.17	\$10,508.17
2910	Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80
2911	Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44



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TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de impresión | 08/jul/2020 | 12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
											Presupuesto	Pagar
2921	\$5,000.00	\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00	\$0.00
2930	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00	\$0.00
2931	\$5,000.00	\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00	\$0.00
2940	\$6,000.00	\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00	\$0.00
2941	\$6,000.00	\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00	\$0.00
2960	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$1,744,409.45	\$10,366.00	\$1,754,775.45	\$644,878.79	\$1,109,896.66	\$642,559.79	\$2,320.00	\$1,112,215.66	\$641,125.14	\$641,125.14	\$0.00	\$1,434.65
3100	\$241,000.00	-\$80,000.00	\$161,000.00	\$61,985.11	\$99,014.89	\$61,985.11	\$0.00	\$99,014.89	\$61,985.11	\$61,985.11	\$0.00	\$0.00
3100	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00	\$0.00
3111	\$60,000.00	\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00	\$0.00
3130	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
3131	\$8,000.00	\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
3140	\$60,000.00	\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00	\$0.00
3141	\$60,000.00	\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00	\$0.00
3170	\$13,000.00	\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00	\$0.00
3171	\$13,000.00	\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00	\$0.00
3180	\$100,000.00	-\$80,000.00	\$20,000.00	\$14,331.68	\$5,668.32	\$14,331.68	\$0.00	\$5,668.32	\$14,331.68	\$14,331.68	\$0.00	\$0.00
3181	\$0.00	\$17,000.00	\$17,000.00	\$12,008.94	\$4,991.06	\$12,008.94	\$0.00	\$4,991.06	\$12,008.94	\$12,008.94	\$0.00	\$0.00
3182	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$2,322.74	\$0.00	\$677.26	\$2,322.74	\$2,322.74	\$0.00	\$0.00
3200	\$617,800.00	\$56.00	\$617,856.00	\$307,499.99	\$310,356.01	\$305,179.99	\$2,320.00	\$312,676.01	\$305,179.99	\$305,179.99	\$0.00	\$0.00
3220	\$556,800.00	\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$0.00
3221	\$556,800.00	\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$0.00
3230	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
3231	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
3270	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00	\$0.00
3271	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00	\$0.00
3290	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$18,000.00	-\$1,950.00	\$16,050.00	\$3,016.04	\$12,993.96	\$3,016.04	\$0.00	\$12,993.96	\$3,016.04	\$3,016.04	\$0.00	\$0.00
3310	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de impresión: 08/jul./2020 12:38 p. m.

Objeto del Gasto

Presupuesto Disponible para Comprometer

Ejercicio

Presupuesto Sin Devengar

Cuentas por Pagar Deuda

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3311	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3361	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3380	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500	\$45,000.00	\$94,300.00	\$139,300.00	\$118,889.94	\$20,410.06	\$118,889.94	\$0.00	\$20,410.06	\$118,889.94	\$118,889.94	\$0.00
3510	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3511	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	\$6,000.00	\$4,000.00	\$10,000.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3531	\$6,000.00	\$4,000.00	\$10,000.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3550	\$5,000.00	\$300.00	\$5,300.00	\$3,559.20	\$1,740.80	\$3,559.20	\$0.00	\$1,740.80	\$3,559.20	\$3,559.20	\$0.00
3551	\$5,000.00	\$0.00	\$5,000.00	\$3,420.00	\$1,580.00	\$3,420.00	\$0.00	\$1,580.00	\$3,420.00	\$3,420.00	\$0.00
3558	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3600	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3750	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3751	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3800	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3830	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1900	\$527,999.45	\$0.00	\$527,999.45	\$147,563.00	\$380,436.45	\$147,563.00	\$0.00	\$380,436.45	\$147,563.00	\$147,563.00	\$0.00
1920	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de impresión: 08/jul/2020 12:38 p. m.

Ucr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Fuente de Financiamiento					Presupuesto Disponible para Comprometer				Cuentas por Pagar		
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Deuda	
3923	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00	
3980	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00	
3981	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00	
6000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00	
6100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	
6150	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	
6151	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	
6600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00	
6650	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00	
6651	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00	
9000 DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (-)	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	
9910	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	
9911	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	
RECURSOS ESTATALES	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$12,887,526.12	\$15,947,513.08	\$12,885,206.12	\$2,320.00	\$15,949,833.08	\$11,965,289.92	\$11,965,289.92	\$919,916.20	
Total Final	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$12,887,526.12	\$15,947,513.08	\$12,885,206.12	\$2,320.00	\$15,949,833.08	\$11,965,289.92	\$11,965,289.92	\$919,916.20	



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3911 ADEFAS	\$0.00	\$998,487.20	\$998,487.20	\$437,085.47	\$561,401.73	\$437,085.47	\$0.00	\$561,401.73	\$437,085.47	\$437,085.47	\$0.00
RECURSOS ESTATALES	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$12,000,198.61	\$14,726,811.14	\$12,000,198.61	\$0.00	\$14,726,811.14	\$11,082,451.06	\$11,082,451.06	\$917,747.55
RECURSOS HUMANOS	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$12,000,198.61	\$14,726,811.14	\$12,000,198.61	\$0.00	\$14,726,811.14	\$11,082,451.06	\$11,082,451.06	\$917,747.55
02 RECURSOS FINANCIEROS											
10 RECURSOS ESTATALES											
2000 MATERIALES Y SUMINISTROS	\$250,000.00	-\$20,695.80	\$229,304.20	\$118,497.92	\$110,806.28	\$118,497.92	\$0.00	\$110,806.28	\$117,763.92	\$117,763.92	\$734.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	-\$26,895.99	\$124,104.01	\$82,067.89	\$42,036.12	\$82,067.89	\$0.00	\$42,036.12	\$82,067.89	\$82,067.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$13,000.00	\$47,000.00	\$45,181.77	\$1,818.23	\$45,181.77	\$0.00	\$1,818.23	\$45,181.77	\$45,181.77	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,349.07	\$13,650.93	\$12,824.08	\$826.85	\$12,824.08	\$0.00	\$826.85	\$12,824.08	\$12,824.08	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i	\$35,000.00	-\$8,297.12	\$26,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de i	\$35,000.00	-\$8,297.12	\$26,702.88	\$10,528.69	\$16,174.19	\$10,528.69	\$0.00	\$16,174.19	\$10,528.69	\$10,528.69	\$0.00
2150 Material impreso e información digital	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20	\$0.00
2151 Material impreso e información digital	\$26,000.00	-\$4,249.80	\$21,750.20	\$684.20	\$21,066.00	\$684.20	\$0.00	\$21,066.00	\$684.20	\$684.20	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$12,849.15	\$2,150.85	\$12,849.15	\$0.00	\$2,150.85	\$12,849.15	\$12,849.15	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35	\$0.00
2210 Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35	\$0.00
2211 Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$4,040.35	\$30,716.17	\$4,040.35	\$0.00	\$30,716.17	\$4,040.35	\$4,040.35	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,785.66	\$4,514.34	\$1,785.66	\$0.00	\$4,514.34	\$1,785.66	\$1,785.66	\$0.00
2440 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_PY_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2020

Fecha y hora de impresión | 08/jul./2020 | 12:41 p. m.

Objeto del Gasto		Proyecto / Proceso	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2611	Combustibles, lubricantes y aditivos		\$0.00	\$20,000.00	\$5,249.65	\$14,750.35	\$5,249.65	\$0.00	\$14,750.35	\$4,515.65	\$4,515.65	\$734.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN		\$0.00	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740	Productos textiles		\$0.00	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741	Productos textiles		\$0.00	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI		\$2,047.07	\$28,047.07	\$10,508.17	\$17,538.90	\$10,508.17	\$0.00	\$17,538.90	\$10,508.17	\$10,508.17	\$0.00
2910	Herramientas menores		\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911	Herramientas menores		-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920	Refacciones y accesorios menores de edificios		\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2921	Refacciones y accesorios menores de edificios		\$0.00	\$5,000.00	\$1,570.44	\$3,429.56	\$1,570.44	\$0.00	\$3,429.56	\$1,570.44	\$1,570.44	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip		\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip		\$3,047.07	\$8,047.07	\$6,229.13	\$1,817.94	\$6,229.13	\$0.00	\$1,817.94	\$6,229.13	\$6,229.13	\$0.00
2940	Refacciones y accesorios menores de equipo de comput		\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00
2941	Refacciones y accesorios menores de equipo de comput		\$0.00	\$6,000.00	\$498.80	\$5,501.20	\$498.80	\$0.00	\$5,501.20	\$498.80	\$498.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$10,366.00	\$117,544,775.45	\$644,879.79	\$1,109,896.66	\$642,559.79	\$2,320.00	\$1,112,215.66	\$641,125.14	\$641,125.14	\$1,434.65
3100	SERVICIOS BASICOS		-\$80,000.00	\$161,000.00	\$61,985.11	\$99,014.89	\$61,985.11	\$0.00	\$99,014.89	\$61,985.11	\$61,985.11	\$0.00
3110	Energía eléctrica		\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00
3111	Energía eléctrica		\$0.00	\$60,000.00	\$20,437.00	\$39,563.00	\$20,437.00	\$0.00	\$39,563.00	\$20,437.00	\$20,437.00	\$0.00
3130	Agua		\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00
3131	Agua		\$0.00	\$8,000.00	\$2,800.00	\$5,200.00	\$2,800.00	\$0.00	\$5,200.00	\$2,800.00	\$2,800.00	\$0.00
3140	Telefonía tradicional		\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00
3141	Telefonía tradicional		\$0.00	\$60,000.00	\$17,468.75	\$42,531.25	\$17,468.75	\$0.00	\$42,531.25	\$17,468.75	\$17,468.75	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c		\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c		\$0.00	\$13,000.00	\$6,947.68	\$6,052.32	\$6,947.68	\$0.00	\$6,052.32	\$6,947.68	\$6,947.68	\$0.00
3180	Servicios postales y telegráficos		-\$80,000.00	\$20,000.00	\$14,331.68	\$5,668.32	\$14,331.68	\$0.00	\$5,668.32	\$14,331.68	\$14,331.68	\$0.00
3181	Servicios postales y telegráficos		\$17,000.00	\$17,000.00	\$14,331.68	\$4,991.06	\$14,331.68	\$0.00	\$4,991.06	\$14,331.68	\$14,331.68	\$0.00
3182	SERVICIOS POSTALES		-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$2,322.74	\$0.00	\$677.26	\$2,322.74	\$2,322.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO		\$56.00	\$617,856.00	\$307,499.99	\$310,356.01	\$305,179.99	\$2,320.00	\$312,676.01	\$305,179.99	\$305,179.99	\$0.00
3220	Arrendamiento de edificios		\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3221	Arrendamiento de edificios		\$0.00	\$556,800.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,		-\$1,944.00	\$48,000.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,		-\$1,944.00	\$48,000.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$16,240.00	\$16,240.00	\$0.00



Usu: ignacio
Rep: rptEstadoPresupuestoEgresos_PY_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2020

Fecha y hora de Impresión: 08/jul./2020 12:41 p. m.

Proyecto / Proceso
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3270											
3271	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3290	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3291	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3310	\$18,000.00	-\$1,990.00	\$16,010.00	\$3,016.04	\$12,993.96	\$3,016.04	\$0.00	\$12,993.96	\$3,016.04	\$3,016.04	\$0.00
3310	\$0.00	\$1,990.00	\$1,990.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3311	\$0.00	\$1,990.00	\$1,990.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3361	\$3,000.00	\$0.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3380	\$5,000.00	-\$2,000.00	\$3,000.00	\$1,066.04	\$1,933.96	\$1,066.04	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3381	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,933.96	\$1,066.04	\$1,066.04	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500	\$45,000.00	\$94,300.00	\$139,300.00	\$118,889.94	\$20,410.06	\$118,889.94	\$0.00	\$20,410.06	\$118,889.94	\$118,889.94	\$0.00
3510	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3511	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$103,026.99	\$103,026.99	\$0.00
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	\$6,000.00	\$4,000.00	\$10,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3531	\$6,000.00	\$4,000.00	\$10,000.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3550	\$5,000.00	\$300.00	\$5,300.00	\$6,249.00	\$3,751.00	\$6,249.00	\$0.00	\$3,751.00	\$6,249.00	\$6,249.00	\$0.00
3551	\$5,000.00	\$300.00	\$5,300.00	\$3,559.20	\$1,740.80	\$3,559.20	\$0.00	\$1,740.80	\$3,559.20	\$3,559.20	\$0.00
3558	\$5,000.00	\$0.00	\$5,000.00	\$3,420.00	\$1,580.00	\$3,420.00	\$0.00	\$1,580.00	\$3,420.00	\$3,420.00	\$0.00
3600	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3610	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3620	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3630	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3631	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3632	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3640	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3830	Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$147,563.00	\$380,436.45	\$147,563.00	\$0.00	\$380,436.45	\$147,563.00	\$147,563.00	\$0.00
3920	Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980	Imp.asto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$146,401.00	\$379,599.00	\$146,401.00	\$0.00	\$379,599.00	\$146,401.00	\$146,401.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9910	ADEFAS	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9911	ADEFAS	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
RECURSOS ESTATALES		\$1,994,409.45	\$113,620.00	\$2,108,029.45	\$887,327.51	\$1,220,701.94	\$885,007.51	\$2,320.00	\$1,223,021.94	\$882,838.86	\$882,838.86	\$2,168.65
RECURSOS FINANCIEROS		\$1,994,409.45	\$113,620.00	\$2,108,029.45	\$887,327.51	\$1,220,701.94	\$885,007.51	\$2,320.00	\$1,223,021.94	\$882,838.86	\$882,838.86	\$2,168.65
Total Final		\$27,722,932.00	\$1,112,107.00	\$28,835,039.20	\$12,887,526.12	\$15,947,513.08	\$12,885,206.12	\$2,320.00	\$15,949,833.08	\$11,965,289.92	\$11,965,289.92	\$919,916.20



Usr: ignacio
 Rep: rptEstadoPresupuestoEgresos_PY_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2020

Fecha y hora de Impresión | 05/jul./2020 | 12:41 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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 MAGDA YOLANDA PEDROZA REYES
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 LIC. CESAR J. PORRAS FLORES
 SECRETARIO EJECUTIVO