

**Fuente de Financiamiento
Objeto del Gasto**

10 RECURSOS ESTATALES

| 1000 | 1100 | 1130 | 1131 | 1132 | 1300 | 1320 | 1321 | 1323 | 1400 | 1410 | 1411 | 1420 | 1421 | 1430 | 1431 | 1432 | 1440 | 1444 | 1500 | 1510 | 1511 | 1540 | 1541 | 1700 | 1710 | 1711 | 2000 | 2100 | |
|----------------------|------------------------------|---|----------------|---|----------------|---------------------------|--------------------------|--|----------------|--------------------------|------|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--|
| SERVICIOS PERSONALES | | REMUNERACIONES AL PERSONAL DE CARACTER PI | | REMUNERACIONES ADICIONALES Y ESPECIALES | | SEGURIDAD SOCIAL | | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | | MATERIALES Y SUMINISTROS | | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO | | | | | | | | | | | | | | | | | |
| Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Paga Deud | | | | | | | | | | | | | | | | | | | |
| \$25,728,522.55 | \$0.00 | \$25,728,522.55 | \$9,064,552.89 | \$16,663,969.66 | \$9,064,552.89 | \$0.00 | \$16,663,969.66 | \$8,550,174.07 | \$8,550,174.07 | \$514,378.82 | | | | | | | | | | | | | | | | | | | |
| \$14,798,217.96 | \$0.00 | \$14,798,217.96 | \$6,117,564.97 | \$8,680,652.99 | \$6,117,564.97 | \$0.00 | \$8,680,652.99 | \$6,117,564.97 | \$6,117,564.97 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$14,798,217.96 | \$0.00 | \$14,798,217.96 | \$6,117,564.97 | \$8,680,652.99 | \$6,117,564.97 | \$0.00 | \$8,680,652.99 | \$6,117,564.97 | \$6,117,564.97 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$9,638,982.72 | \$0.00 | \$9,638,982.72 | \$3,983,165.47 | \$5,655,817.25 | \$3,983,165.47 | \$0.00 | \$5,655,817.25 | \$3,983,165.47 | \$3,983,165.47 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$5,159,235.24 | \$0.00 | \$5,159,235.24 | \$2,134,399.50 | \$3,024,835.74 | \$2,134,399.50 | \$0.00 | \$3,024,835.74 | \$2,134,399.50 | \$2,134,399.50 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$2,819,511.53 | \$0.00 | \$2,819,511.53 | \$0.00 | \$2,819,511.53 | \$0.00 | \$0.00 | \$2,819,511.53 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$2,819,511.53 | \$0.00 | \$2,819,511.53 | \$0.00 | \$2,819,511.53 | \$0.00 | \$0.00 | \$2,819,511.53 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$385,323.88 | \$0.00 | \$385,323.88 | \$0.00 | \$385,323.88 | \$0.00 | \$0.00 | \$385,323.88 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$2,434,187.65 | \$0.00 | \$2,434,187.65 | \$0.00 | \$2,434,187.65 | \$0.00 | \$0.00 | \$2,434,187.65 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$3,939,655.87 | \$0.00 | \$3,939,655.87 | \$1,222,526.94 | \$2,717,128.93 | \$1,222,526.94 | \$0.00 | \$2,717,128.93 | \$1,106,609.13 | \$1,106,609.13 | \$115,917.81 | | | | | | | | | | | | | | | | | | | |
| \$1,419,369.96 | \$0.00 | \$1,419,369.96 | \$568,639.59 | \$850,730.37 | \$568,639.59 | \$0.00 | \$850,730.37 | \$452,721.78 | \$452,721.78 | \$115,917.81 | | | | | | | | | | | | | | | | | | | |
| \$1,419,369.96 | \$0.00 | \$1,419,369.96 | \$568,639.59 | \$850,730.37 | \$568,639.59 | \$0.00 | \$850,730.37 | \$452,721.78 | \$452,721.78 | \$115,917.81 | | | | | | | | | | | | | | | | | | | |
| \$990,325.53 | \$0.00 | \$990,325.53 | \$315,843.88 | \$674,481.65 | \$315,843.88 | \$0.00 | \$674,481.65 | \$315,843.88 | \$315,843.88 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$990,325.53 | \$0.00 | \$990,325.53 | \$315,843.88 | \$674,481.65 | \$315,843.88 | \$0.00 | \$674,481.65 | \$315,843.88 | \$315,843.88 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$1,020,035.38 | \$0.00 | \$1,020,035.38 | \$325,319.05 | \$694,716.33 | \$325,319.05 | \$0.00 | \$694,716.33 | \$325,319.05 | \$325,319.05 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$396,130.28 | \$0.00 | \$396,130.28 | \$126,337.42 | \$269,792.86 | \$126,337.42 | \$0.00 | \$269,792.86 | \$126,337.42 | \$126,337.42 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$623,905.10 | \$0.00 | \$623,905.10 | \$198,981.63 | \$424,923.47 | \$198,981.63 | \$0.00 | \$424,923.47 | \$198,981.63 | \$198,981.63 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$509,925.00 | \$0.00 | \$509,925.00 | \$12,724.42 | \$497,200.58 | \$12,724.42 | \$0.00 | \$497,200.58 | \$12,724.42 | \$12,724.42 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$509,925.00 | \$0.00 | \$509,925.00 | \$12,724.42 | \$497,200.58 | \$12,724.42 | \$0.00 | \$497,200.58 | \$12,724.42 | \$12,724.42 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$2,421,376.63 | \$0.00 | \$2,421,376.63 | \$1,008,507.65 | \$1,412,868.98 | \$1,008,507.65 | \$0.00 | \$1,412,868.98 | \$610,046.64 | \$610,046.64 | \$398,461.01 | | | | | | | | | | | | | | | | | | | |
| \$963,898.27 | \$0.00 | \$963,898.27 | \$398,461.01 | \$565,437.26 | \$398,461.01 | \$0.00 | \$565,437.26 | \$0.00 | \$0.00 | \$398,461.01 | | | | | | | | | | | | | | | | | | | |
| \$963,898.27 | \$0.00 | \$963,898.27 | \$398,461.01 | \$565,437.26 | \$398,461.01 | \$0.00 | \$565,437.26 | \$0.00 | \$0.00 | \$398,461.01 | | | | | | | | | | | | | | | | | | | |
| \$1,457,478.36 | \$0.00 | \$1,457,478.36 | \$610,046.64 | \$847,431.72 | \$610,046.64 | \$0.00 | \$847,431.72 | \$610,046.64 | \$610,046.64 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$1,457,478.36 | \$0.00 | \$1,457,478.36 | \$610,046.64 | \$847,431.72 | \$610,046.64 | \$0.00 | \$847,431.72 | \$610,046.64 | \$610,046.64 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$1,749,760.56 | \$0.00 | \$1,749,760.56 | \$715,953.33 | \$1,033,807.23 | \$715,953.33 | \$0.00 | \$1,033,807.23 | \$715,953.33 | \$715,953.33 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$1,749,760.56 | \$0.00 | \$1,749,760.56 | \$715,953.33 | \$1,033,807.23 | \$715,953.33 | \$0.00 | \$1,033,807.23 | \$715,953.33 | \$715,953.33 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$1,749,760.56 | \$0.00 | \$1,749,760.56 | \$715,953.33 | \$1,033,807.23 | \$715,953.33 | \$0.00 | \$1,033,807.23 | \$715,953.33 | \$715,953.33 | \$0.00 | | | | | | | | | | | | | | | | | | | |
| \$250,000.00 | -\$19,695.80 | \$231,304.20 | \$53,789.58 | \$177,514.62 | \$53,789.58 | \$0.00 | \$177,514.62 | \$51,651.64 | \$51,651.64 | \$2,137.94 | | | | | | | | | | | | | | | | | | | |
| \$151,000.00 | -\$15,295.99 | \$135,704.01 | \$30,121.65 | \$105,582.36 | \$30,121.65 | \$0.00 | \$105,582.36 | \$28,941.65 | \$28,941.65 | \$1,180.00 | | | | | | | | | | | | | | | | | | | |



Objeto del Gasto

| Cuentas por Deud | Pagado | Ejercido | Presupuesto Sin Devengar | Comprometido No Devengado | Devengado | Presupuesto Disponible para Comprometer | Presupuesto Vigente | Ampliaciones / (Reducciones) | Aprobado | Fuente de Financiamiento | | Pagado |
|------------------|-------------|-------------|--------------------------|---------------------------|-------------|---|---------------------|------------------------------|-------------|---|---------------------|-------------|
| | | | | | | | | | | Presupuesto Disponible para Comprometer | Presupuesto Vigente | |
| 2110 | | | | | | | | | | | | |
| 2111 | \$18,386.02 | \$18,386.02 | \$33,613.98 | \$0.00 | \$18,386.02 | \$33,613.98 | \$52,000.00 | -\$8,000.00 | \$60,000.00 | | | \$18,386.02 |
| 2120 | \$18,386.02 | \$18,386.02 | \$33,613.98 | \$0.00 | \$18,386.02 | \$33,613.98 | \$52,000.00 | -\$8,000.00 | \$60,000.00 | | | \$18,386.02 |
| 2121 | \$2,016.08 | \$2,016.08 | \$9,454.85 | \$0.00 | \$3,196.08 | \$9,454.85 | \$12,650.93 | -\$2,349.07 | \$15,000.00 | | | \$2,016.08 |
| 2140 | \$2,016.08 | \$2,016.08 | \$9,454.85 | \$0.00 | \$3,196.08 | \$9,454.85 | \$12,650.93 | -\$2,349.07 | \$15,000.00 | | | \$2,016.08 |
| 2141 | \$1,702.88 | \$1,702.88 | \$30,000.00 | \$0.00 | \$1,702.88 | \$30,000.00 | \$31,702.88 | -\$3,297.12 | \$35,000.00 | | | \$1,702.88 |
| 2150 | \$1,702.88 | \$1,702.88 | \$30,000.00 | \$0.00 | \$1,702.88 | \$30,000.00 | \$31,702.88 | -\$3,297.12 | \$35,000.00 | | | \$1,702.88 |
| 2151 | \$684.20 | \$684.20 | \$23,666.00 | \$0.00 | \$684.20 | \$23,666.00 | \$24,350.20 | -\$1,649.80 | \$26,000.00 | | | \$684.20 |
| 2160 | \$684.20 | \$684.20 | \$23,666.00 | \$0.00 | \$684.20 | \$23,666.00 | \$24,350.20 | -\$1,649.80 | \$26,000.00 | | | \$684.20 |
| 2161 | \$6,152.47 | \$6,152.47 | \$8,847.53 | \$0.00 | \$6,152.47 | \$8,847.53 | \$15,000.00 | \$0.00 | \$15,000.00 | | | \$6,152.47 |
| 2200 | \$6,152.47 | \$6,152.47 | \$8,847.53 | \$0.00 | \$6,152.47 | \$8,847.53 | \$15,000.00 | \$0.00 | \$15,000.00 | | | \$6,152.47 |
| 2210 | \$3,169.40 | \$3,169.40 | \$31,363.18 | \$0.00 | \$3,393.34 | \$31,363.18 | \$34,756.52 | -\$13,243.48 | \$48,000.00 | | | \$3,169.40 |
| 2211 | \$3,169.40 | \$3,169.40 | \$31,363.18 | \$0.00 | \$3,393.34 | \$31,363.18 | \$34,756.52 | -\$13,243.48 | \$48,000.00 | | | \$3,169.40 |
| 2300 | \$3,169.40 | \$3,169.40 | \$31,363.18 | \$0.00 | \$3,393.34 | \$31,363.18 | \$34,756.52 | -\$13,243.48 | \$48,000.00 | | | \$3,169.40 |
| 2350 | \$5,956.80 | \$5,956.80 | \$188.00 | \$0.00 | \$5,956.80 | \$188.00 | \$6,144.80 | \$6,144.80 | \$0.00 | | | \$5,956.80 |
| 2351 | \$5,956.80 | \$5,956.80 | \$188.00 | \$0.00 | \$5,956.80 | \$188.00 | \$6,144.80 | \$6,144.80 | \$0.00 | | | \$5,956.80 |
| 2400 | \$5,956.80 | \$5,956.80 | \$188.00 | \$0.00 | \$5,956.80 | \$188.00 | \$6,144.80 | \$6,144.80 | \$0.00 | | | \$5,956.80 |
| 2440 | \$1,785.66 | \$1,785.66 | \$4,514.34 | \$0.00 | \$1,785.66 | \$4,514.34 | \$6,300.00 | \$1,300.00 | \$5,000.00 | | | \$1,785.66 |
| 2441 | \$1,298.00 | \$1,298.00 | \$2.00 | \$0.00 | \$1,298.00 | \$2.00 | \$1,300.00 | \$1,300.00 | \$0.00 | | | \$1,298.00 |
| 2460 | \$1,298.00 | \$1,298.00 | \$2.00 | \$0.00 | \$1,298.00 | \$2.00 | \$1,300.00 | \$1,300.00 | \$0.00 | | | \$1,298.00 |
| 2461 | \$487.66 | \$487.66 | \$4,512.34 | \$0.00 | \$487.66 | \$4,512.34 | \$5,000.00 | \$0.00 | \$5,000.00 | | | \$487.66 |
| 2600 | \$487.66 | \$487.66 | \$4,512.34 | \$0.00 | \$487.66 | \$4,512.34 | \$5,000.00 | \$0.00 | \$5,000.00 | | | \$487.66 |
| 2610 | \$2,926.94 | \$2,926.94 | \$16,339.06 | \$0.00 | \$3,660.94 | \$16,339.06 | \$20,000.00 | \$0.00 | \$20,000.00 | | | \$2,926.94 |
| 2611 | \$2,926.94 | \$2,926.94 | \$16,339.06 | \$0.00 | \$3,660.94 | \$16,339.06 | \$20,000.00 | \$0.00 | \$20,000.00 | | | \$2,926.94 |
| 2700 | \$2,926.94 | \$2,926.94 | \$16,339.06 | \$0.00 | \$3,660.94 | \$16,339.06 | \$20,000.00 | \$0.00 | \$20,000.00 | | | \$2,926.94 |
| 2740 | \$351.80 | \$351.80 | \$0.00 | \$0.00 | \$351.80 | \$0.00 | \$351.80 | \$351.80 | \$0.00 | | | \$351.80 |
| 2741 | \$351.80 | \$351.80 | \$0.00 | \$0.00 | \$351.80 | \$0.00 | \$351.80 | \$351.80 | \$0.00 | | | \$351.80 |
| 2800 | \$8,519.39 | \$8,519.39 | \$19,527.68 | \$0.00 | \$8,519.39 | \$19,527.68 | \$28,047.07 | \$2,047.07 | \$26,000.00 | | | \$8,519.39 |
| 2910 | \$2,209.80 | \$2,209.80 | \$1,790.20 | \$0.00 | \$2,209.80 | \$1,790.20 | \$4,000.00 | -\$1,000.00 | \$5,000.00 | | | \$2,209.80 |
| 2911 | \$2,209.80 | \$2,209.80 | \$1,790.20 | \$0.00 | \$2,209.80 | \$1,790.20 | \$4,000.00 | -\$1,000.00 | \$5,000.00 | | | \$2,209.80 |
| 2920 | \$4,320.54 | \$4,320.54 | \$4,320.54 | \$0.00 | \$679.46 | \$4,320.54 | \$5,000.00 | \$0.00 | \$5,000.00 | | | \$4,320.54 |

Fuente de Financiamiento
Objeto del Gasto

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------|-------------------|
| | | | | | | | | | | | Deudor | Creditor |
| 2921 Refacciones y accesorios menores de edificios | \$5,000.00 | \$0.00 | \$5,000.00 | \$679.46 | \$4,320.54 | \$679.46 | \$0.00 | \$4,320.54 | \$679.46 | \$679.46 | \$0.00 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equip | \$5,000.00 | \$3,047.07 | \$8,047.07 | \$5,630.13 | \$2,416.94 | \$5,630.13 | \$0.00 | \$2,416.94 | \$5,630.13 | \$5,630.13 | \$0.00 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equip | \$5,000.00 | \$3,047.07 | \$8,047.07 | \$5,630.13 | \$2,416.94 | \$5,630.13 | \$0.00 | \$2,416.94 | \$5,630.13 | \$5,630.13 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de comput | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de comput | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transpo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transpo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,744,409.45 | \$8,386.00 | \$1,752,775.45 | \$513,986.56 | \$1,238,788.89 | \$511,666.56 | \$2,320.00 | \$1,241,108.89 | \$504,030.18 | \$504,030.18 | \$7,636.38 | \$7,636.38 |
| 3100 SERVICIOS BÁSICOS | \$241,000.00 | -\$80,000.00 | \$161,000.00 | \$53,336.52 | \$107,663.48 | \$53,336.52 | \$0.00 | \$107,663.48 | \$52,984.19 | \$52,984.19 | \$352.33 | \$352.33 |
| 3110 Energía eléctrica | \$60,000.00 | \$0.00 | \$60,000.00 | \$16,586.00 | \$43,414.00 | \$16,586.00 | \$0.00 | \$43,414.00 | \$16,586.00 | \$16,586.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$60,000.00 | \$0.00 | \$60,000.00 | \$16,586.00 | \$43,414.00 | \$16,586.00 | \$0.00 | \$43,414.00 | \$16,586.00 | \$16,586.00 | \$0.00 | \$0.00 |
| 3130 Agua | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,530.00 | \$6,470.00 | \$1,530.00 | \$0.00 | \$6,470.00 | \$1,530.00 | \$1,530.00 | \$0.00 | \$0.00 |
| 3131 Agua | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,530.00 | \$6,470.00 | \$1,530.00 | \$0.00 | \$6,470.00 | \$1,530.00 | \$1,530.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$60,000.00 | \$0.00 | \$60,000.00 | \$15,066.16 | \$44,933.84 | \$15,066.16 | \$0.00 | \$44,933.84 | \$15,066.16 | \$15,066.16 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$60,000.00 | \$0.00 | \$60,000.00 | \$15,066.16 | \$44,933.84 | \$15,066.16 | \$0.00 | \$44,933.84 | \$15,066.16 | \$15,066.16 | \$0.00 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento c | \$13,000.00 | \$0.00 | \$13,000.00 | \$5,822.68 | \$7,177.32 | \$5,822.68 | \$0.00 | \$7,177.32 | \$5,822.68 | \$5,822.68 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento c | \$13,000.00 | \$0.00 | \$13,000.00 | \$5,822.68 | \$7,177.32 | \$5,822.68 | \$0.00 | \$7,177.32 | \$5,822.68 | \$5,822.68 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$100,000.00 | -\$80,000.00 | \$20,000.00 | \$14,331.68 | \$5,668.32 | \$14,331.68 | \$0.00 | \$5,668.32 | \$13,979.35 | \$13,979.35 | \$352.33 | \$352.33 |
| 3181 Servicios postales y telegráficos | \$0.00 | \$17,000.00 | \$17,000.00 | \$12,008.94 | \$4,991.06 | \$12,008.94 | \$0.00 | \$4,991.06 | \$11,656.61 | \$11,656.61 | \$352.33 | \$352.33 |
| 3182 SERVICIOS POSTALES | \$100,000.00 | -\$97,000.00 | \$3,000.00 | \$2,322.74 | \$677.26 | \$2,322.74 | \$0.00 | \$677.26 | \$2,322.74 | \$2,322.74 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$617,800.00 | \$56.00 | \$617,856.00 | \$261,099.99 | \$356,756.01 | \$258,779.99 | \$2,320.00 | \$359,076.01 | \$255,531.99 | \$255,531.99 | \$3,248.00 | \$3,248.00 |
| 3220 Arrendamiento de edificios | \$556,800.00 | \$0.00 | \$556,800.00 | \$232,000.00 | \$324,800.00 | \$232,000.00 | \$0.00 | \$324,800.00 | \$232,000.00 | \$232,000.00 | \$0.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$556,800.00 | \$0.00 | \$556,800.00 | \$232,000.00 | \$324,800.00 | \$232,000.00 | \$0.00 | \$324,800.00 | \$232,000.00 | \$232,000.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, | \$48,000.00 | \$1,944.00 | \$49,944.00 | \$16,240.00 | \$33,704.00 | \$16,240.00 | \$0.00 | \$33,704.00 | \$12,992.00 | \$12,992.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, | \$48,000.00 | \$1,944.00 | \$49,944.00 | \$16,240.00 | \$33,704.00 | \$16,240.00 | \$0.00 | \$33,704.00 | \$12,992.00 | \$12,992.00 | \$0.00 | \$0.00 |
| 3270 Arrendamiento de activos intangibles | \$8,000.00 | \$6,500.00 | \$14,500.00 | \$12,859.99 | \$1,640.01 | \$10,539.99 | \$2,320.00 | \$3,960.01 | \$10,539.99 | \$10,539.99 | \$0.00 | \$0.00 |
| 3271 Arrendamiento de activos intangibles | \$8,000.00 | \$6,500.00 | \$14,500.00 | \$12,859.99 | \$1,640.01 | \$10,539.99 | \$2,320.00 | \$3,960.01 | \$10,539.99 | \$10,539.99 | \$0.00 | \$0.00 |
| 3290 Otros arrendamientos | \$5,000.00 | -\$4,500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3291 Otros arrendamientos | \$5,000.00 | -\$4,500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC | \$18,000.00 | -\$1,990.00 | \$16,010.00 | \$1,950.00 | \$14,060.00 | \$1,950.00 | \$0.00 | \$14,060.00 | \$1,950.00 | \$1,950.00 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionad | \$0.00 | \$1,960.00 | \$1,960.00 | \$1,950.00 | \$10.00 | \$1,950.00 | \$0.00 | \$10.00 | \$1,950.00 | \$1,950.00 | \$0.00 | \$0.00 |



Fuente de Financiamiento
Objeto del Gasto

| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devenegar | Ejercido | Pagado | Cuentas p. Pag. | Debit. |
|-------------|---------------------|------------------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------------|---------------------------|---------------------|---------------------|-------------------|---------------|
| 3311 | \$0.00 | \$1,960.00 | \$1,960.00 | \$1,950.00 | \$10.00 | \$1,950.00 | \$0.00 | \$10.00 | \$1,950.00 | \$1,950.00 | \$0.00 | \$0.00 |
| 3340 | \$10,000.00 | -\$1,950.00 | \$8,050.00 | \$0.00 | \$8,050.00 | \$0.00 | \$0.00 | \$8,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | \$10,000.00 | -\$1,950.00 | \$8,050.00 | \$0.00 | \$8,050.00 | \$0.00 | \$0.00 | \$8,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3361 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3380 | \$5,000.00 | -\$2,000.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3381 | \$5,000.00 | -\$2,000.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | \$2,000.00 | \$0.00 | \$2,000.00 | \$5.80 | \$1,994.20 | \$5.80 | \$0.00 | \$1,994.20 | \$5.80 | \$5.80 | \$0.00 | \$0.00 |
| 3410 | \$2,000.00 | \$0.00 | \$2,000.00 | \$5.80 | \$1,994.20 | \$5.80 | \$0.00 | \$1,994.20 | \$5.80 | \$5.80 | \$0.00 | \$0.00 |
| 3411 | \$2,000.00 | \$0.00 | \$2,000.00 | \$5.80 | \$1,994.20 | \$5.80 | \$0.00 | \$1,994.20 | \$5.80 | \$5.80 | \$0.00 | \$0.00 |
| 3500 | \$45,000.00 | \$90,300.00 | \$135,300.00 | \$117,323.34 | \$17,976.66 | \$117,323.34 | \$0.00 | \$17,976.66 | \$114,721.94 | \$114,721.94 | \$2,601.40 | \$0.00 |
| 3510 | \$22,000.00 | \$90,000.00 | \$112,000.00 | \$103,026.99 | \$8,973.01 | \$103,026.99 | \$0.00 | \$8,973.01 | \$102,400.59 | \$102,400.59 | \$626.40 | \$0.00 |
| 3511 | \$22,000.00 | \$90,000.00 | \$112,000.00 | \$103,026.99 | \$8,973.01 | \$103,026.99 | \$0.00 | \$8,973.01 | \$102,400.59 | \$102,400.59 | \$626.40 | \$0.00 |
| 3520 | \$12,000.00 | \$0.00 | \$12,000.00 | \$6,054.75 | \$5,945.25 | \$6,054.75 | \$0.00 | \$5,945.25 | \$6,054.75 | \$6,054.75 | \$0.00 | \$0.00 |
| 3521 | \$12,000.00 | \$0.00 | \$12,000.00 | \$6,054.75 | \$5,945.25 | \$6,054.75 | \$0.00 | \$5,945.25 | \$6,054.75 | \$6,054.75 | \$0.00 | \$0.00 |
| 3530 | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,787.40 | \$1,212.60 | \$4,787.40 | \$0.00 | \$1,212.60 | \$2,812.40 | \$2,812.40 | \$1,975.00 | \$0.00 |
| 3531 | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,787.40 | \$1,212.60 | \$4,787.40 | \$0.00 | \$1,212.60 | \$2,812.40 | \$2,812.40 | \$1,975.00 | \$0.00 |
| 3550 | \$5,000.00 | \$300.00 | \$5,300.00 | \$3,454.20 | \$1,845.80 | \$3,454.20 | \$0.00 | \$1,845.80 | \$3,454.20 | \$3,454.20 | \$0.00 | \$0.00 |
| 3551 | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,315.00 | \$1,685.00 | \$3,315.00 | \$0.00 | \$1,685.00 | \$3,315.00 | \$3,315.00 | \$0.00 | \$0.00 |
| 3558 | \$0.00 | \$300.00 | \$300.00 | \$139.20 | \$160.80 | \$139.20 | \$0.00 | \$160.80 | \$139.20 | \$139.20 | \$0.00 | \$0.00 |
| 3600 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | \$137,610.00 | \$0.00 | \$137,610.00 | \$5,919.91 | \$131,690.09 | \$5,919.91 | \$0.00 | \$131,690.09 | \$4,485.26 | \$4,485.26 | \$1,434.65 | \$0.00 |
| 3750 | \$137,610.00 | \$0.00 | \$137,610.00 | \$5,919.91 | \$131,690.09 | \$5,919.91 | \$0.00 | \$131,690.09 | \$4,485.26 | \$4,485.26 | \$1,434.65 | \$0.00 |
| 3751 | \$137,610.00 | \$0.00 | \$137,610.00 | \$5,919.91 | \$131,690.09 | \$5,919.91 | \$0.00 | \$131,690.09 | \$4,485.26 | \$4,485.26 | \$1,434.65 | \$0.00 |
| 3800 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3830 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3831 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | \$527,999.45 | \$0.00 | \$527,999.45 | \$74,351.00 | \$453,648.45 | \$74,351.00 | \$0.00 | \$453,648.45 | \$74,351.00 | \$74,351.00 | \$0.00 | \$0.00 |
| 3920 | \$1,999.45 | \$0.00 | \$1,999.45 | \$1,162.00 | \$837.45 | \$1,162.00 | \$0.00 | \$837.45 | \$1,162.00 | \$1,162.00 | \$0.00 | \$0.00 |



Usr: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fecha y hora de Impresión: 04/jun/2020 03:17 p. m.

Fuente de Financiamiento
Objeto del Gasto

| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|---------------------------|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|-----------------------|-----------------------|---------------------|---------------------|
| | | | | | | | | | | | Deuda | Deuda |
| 3923 | \$1,999.45 | \$0.00 | \$1,999.45 | \$1,162.00 | \$837.45 | \$1,162.00 | \$0.00 | \$837.45 | \$1,162.00 | \$1,162.00 | \$0.00 | \$0.00 |
| 3980 | \$526,000.00 | \$0.00 | \$526,000.00 | \$73,189.00 | \$452,811.00 | \$73,189.00 | \$0.00 | \$452,811.00 | \$73,189.00 | \$73,189.00 | \$0.00 | \$0.00 |
| 3981 | \$526,000.00 | \$0.00 | \$526,000.00 | \$73,189.00 | \$452,811.00 | \$73,189.00 | \$0.00 | \$452,811.00 | \$73,189.00 | \$73,189.00 | \$0.00 | \$0.00 |
| 5000 | \$0.00 | \$10,329.80 | \$10,329.80 | \$10,329.80 | \$0.00 | \$10,329.80 | \$0.00 | \$0.00 | \$10,329.80 | \$10,329.80 | \$0.00 | \$0.00 |
| 6100 | \$0.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$3,944.00 | \$0.00 | \$0.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$0.00 |
| 5150 | \$0.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$3,944.00 | \$0.00 | \$0.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$0.00 |
| 5151 | \$0.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$3,944.00 | \$0.00 | \$0.00 | \$3,944.00 | \$3,944.00 | \$0.00 | \$0.00 |
| 5600 | \$0.00 | \$6,385.80 | \$6,385.80 | \$6,385.80 | \$0.00 | \$6,385.80 | \$0.00 | \$0.00 | \$6,385.80 | \$6,385.80 | \$0.00 | \$0.00 |
| 5650 | \$0.00 | \$6,385.80 | \$6,385.80 | \$6,385.80 | \$0.00 | \$6,385.80 | \$0.00 | \$0.00 | \$6,385.80 | \$6,385.80 | \$0.00 | \$0.00 |
| 5651 | \$0.00 | \$6,385.80 | \$6,385.80 | \$6,385.80 | \$0.00 | \$6,385.80 | \$0.00 | \$0.00 | \$6,385.80 | \$6,385.80 | \$0.00 | \$0.00 |
| 9000 | \$0.00 | \$1,112,107.20 | \$1,112,107.20 | \$550,705.47 | \$561,401.73 | \$550,705.47 | \$0.00 | \$561,401.73 | \$550,705.47 | \$550,705.47 | \$0.00 | \$0.00 |
| 9900 | \$0.00 | \$1,112,107.20 | \$1,112,107.20 | \$550,705.47 | \$561,401.73 | \$550,705.47 | \$0.00 | \$561,401.73 | \$550,705.47 | \$550,705.47 | \$0.00 | \$0.00 |
| 9910 | \$0.00 | \$1,112,107.20 | \$1,112,107.20 | \$550,705.47 | \$561,401.73 | \$550,705.47 | \$0.00 | \$561,401.73 | \$550,705.47 | \$550,705.47 | \$0.00 | \$0.00 |
| 9911 | \$0.00 | \$1,112,107.20 | \$1,112,107.20 | \$550,705.47 | \$561,401.73 | \$550,705.47 | \$0.00 | \$561,401.73 | \$550,705.47 | \$550,705.47 | \$0.00 | \$0.00 |
| RECURSOS ESTATALES | \$27,722,932.00 | \$1,112,107.20 | \$28,835,039.20 | \$10,193,364.30 | \$18,641,674.90 | \$10,191,044.30 | \$2,320.00 | \$18,643,994.90 | \$9,666,891.16 | \$9,666,891.16 | \$524,153.14 | \$524,153.14 |
| Total Final | \$27,722,932.00 | \$1,112,107.20 | \$28,835,039.20 | \$10,193,364.30 | \$18,641,674.90 | \$10,191,044.30 | \$2,320.00 | \$18,643,994.90 | \$9,666,891.16 | \$9,666,891.16 | \$524,153.14 | \$524,153.14 |

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2020

Fuente de Financiamiento
Objeto del Gasto

Fecha y hora de Impresión 04/jun./2020 03:17 p. m.

Cuentas P
Pagado Ejercido

Presupuesto Disponible para Comprometer
Comprometido No Devengado
Devengado Sin Devengar

Ampliaciones / Reducciones

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Comprometido

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Comprometido

Presupuesto Disponible para Comprometer


MAGDA. YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL


LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO