

**TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**San Luis Potosí**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020**

Fecha y hora de impresión: 04/jun/2020 03:03 p. m

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$9,064,552.89	\$16,663,969.66	\$9,064,552.89	\$0.00	\$16,663,969.66	\$8,550,174.07	\$8,550,174.07	\$514,378.58
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$14,798,217.96	\$0.00	\$14,798,217.96	\$6,117,564.97	\$8,680,652.99	\$6,117,564.97	\$0.00	\$8,680,652.99	\$6,117,564.97	\$6,117,564.97	\$0.00
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$6,117,564.97	\$8,680,652.99	\$6,117,564.97	\$0.00	\$8,680,652.99	\$6,117,564.97	\$6,117,564.97	\$0.00
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$3,983,165.47	\$5,655,817.25	\$3,983,165.47	\$0.00	\$5,655,817.25	\$3,983,165.47	\$3,983,165.47	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$2,134,399.50	\$3,024,835.74	\$2,134,399.50	\$0.00	\$3,024,835.74	\$2,134,399.50	\$2,134,399.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$3,853,323.88	\$0.00	\$3,853,323.88	\$0.00	\$3,853,323.88	\$0.00	\$0.00	\$3,853,323.88	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$1,222,526.94	\$2,717,128.93	\$1,222,526.94	\$0.00	\$2,717,128.93	\$1,106,609.13	\$1,106,609.13	\$115,917.81
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$568,639.59	\$850,730.37	\$568,639.59	\$0.00	\$850,730.37	\$452,721.78	\$452,721.78	\$0.00
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$568,639.59	\$850,730.37	\$568,639.59	\$0.00	\$850,730.37	\$452,721.78	\$452,721.78	\$0.00
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$315,843.88	\$674,481.65	\$315,843.88	\$0.00	\$674,481.65	\$315,843.88	\$315,843.88	\$0.00
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$315,843.88	\$674,481.65	\$315,843.88	\$0.00	\$674,481.65	\$315,843.88	\$315,843.88	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$325,319.05	\$694,716.33	\$325,319.05	\$0.00	\$694,716.33	\$325,319.05	\$325,319.05	\$0.00
1431	Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$126,337.42	\$269,792.86	\$126,337.42	\$0.00	\$269,792.86	\$126,337.42	\$126,337.42	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$198,981.63	\$424,923.47	\$198,981.63	\$0.00	\$424,923.47	\$198,981.63	\$198,981.63	\$0.00
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$12,724.42	\$497,200.58	\$12,724.42	\$0.00	\$497,200.58	\$12,724.42	\$12,724.42	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$2,421,376.63	\$0.00	\$2,421,376.63	\$1,008,507.65	\$1,412,868.98	\$1,008,507.65	\$0.00	\$1,412,868.98	\$610,046.64	\$610,046.64	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$963,898.27	\$0.00	\$963,898.27	\$398,461.01	\$565,437.26	\$398,461.01	\$0.00	\$565,437.26	\$0.00	\$0.00	\$398,461.01
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$398,461.01	\$565,437.26	\$398,461.01	\$0.00	\$565,437.26	\$0.00	\$0.00	\$398,461.01
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$610,046.64	\$847,431.72	\$610,046.64	\$0.00	\$847,431.72	\$610,046.64	\$610,046.64	\$0.00
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$610,046.64	\$847,431.72	\$610,046.64	\$0.00	\$847,431.72	\$610,046.64	\$610,046.64	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$715,953.33	\$1,033,807.23	\$715,953.33	\$0.00	\$1,033,807.23	\$715,953.33	\$715,953.33	\$0.00
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$715,953.33	\$1,033,807.23	\$715,953.33	\$0.00	\$1,033,807.23	\$715,953.33	\$715,953.33	\$0.00
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$715,953.33	\$1,033,807.23	\$715,953.33	\$0.00	\$1,033,807.23	\$715,953.33	\$715,953.33	\$0.00
2000	MATERIALES Y SUMINISTROS	\$250,000.00	-\$18,695.80	\$231,304.20	\$53,789.58	\$177,514.62	\$53,789.58	\$0.00	\$177,514.62	\$51,651.64	\$51,651.64	\$2,137.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$151,000.00	-\$15,295.99	\$135,704.01	\$30,121.65	\$105,582.36	\$30,121.65	\$0.00	\$105,582.36	\$28,941.65	\$28,941.65	\$1,180.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$8,000.00	\$52,000.00	\$18,386.02	\$33,613.98	\$18,386.02	\$0.00	\$33,613.98	\$18,386.02	\$18,386.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$8,000.00	\$52,000.00	\$18,386.02	\$33,613.98	\$18,386.02	\$0.00	\$33,613.98	\$18,386.02	\$18,386.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$3,196.08	\$9,454.85	\$3,196.08	\$0.00	\$9,454.85	\$2,016.08	\$2,016.08	\$1,180.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$3,196.08	\$9,454.85	\$3,196.08	\$0.00	\$9,454.85	\$2,016.08	\$2,016.08	\$1,180.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$3,297.12	\$31,702.88	\$1,702.88	\$30,000.00	\$1,702.88	\$0.00	\$30,000.00	\$1,702.88	\$1,702.88	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	-\$3,297.12	\$31,702.88	\$1,702.88	\$30,000.00	\$1,702.88	\$0.00	\$30,000.00	\$1,702.88	\$1,702.88	\$0.00





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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may/2020

Fecha y hora de Impresión 04/jun/2020 03:03 p. m

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
2150 Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2151 Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$6,152.47	\$8,847.53	\$6,152.47	\$0.00	\$8,847.53	\$6,152.47	\$6,152.47	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$6,152.47	\$8,847.53	\$6,152.47	\$0.00	\$8,847.53	\$6,152.47	\$6,152.47	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$48,000.00</b>	<b>-\$13,243.48</b>	<b>\$34,756.52</b>	<b>\$3,393.34</b>	<b>\$31,363.18</b>	<b>\$3,393.34</b>	<b>\$0.00</b>	<b>\$31,363.18</b>	<b>\$3,393.34</b>	<b>\$3,169.40</b>	<b>\$223.94</b>
2210 Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$3,393.34	\$31,363.18	\$3,393.34	\$0.00	\$31,363.18	\$3,393.34	\$3,169.40	\$223.94
2211 Productos alimenticios para personas	\$48,000.00	-\$13,243.48	\$34,756.52	\$3,393.34	\$31,363.18	\$3,393.34	\$0.00	\$31,363.18	\$3,393.34	\$3,169.40	\$223.94
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$6,144.80</b>	<b>\$6,144.80</b>	<b>\$5,956.80</b>	<b>\$188.00</b>	<b>\$5,956.80</b>	<b>\$0.00</b>	<b>\$188.00</b>	<b>\$5,956.80</b>	<b>\$5,956.80</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$6,144.80	\$6,144.80	\$5,956.80	\$188.00	\$5,956.80	\$0.00	\$188.00	\$5,956.80	\$5,956.80	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$6,144.80	\$6,144.80	\$5,956.80	\$188.00	\$5,956.80	\$0.00	\$188.00	\$5,956.80	\$5,956.80	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$5,000.00</b>	<b>\$1,300.00</b>	<b>\$6,300.00</b>	<b>\$1,785.66</b>	<b>\$4,514.34</b>	<b>\$1,785.66</b>	<b>\$0.00</b>	<b>\$4,514.34</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$4,512.34	\$487.66	\$0.00	\$4,512.34	\$487.66	\$487.66	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,660.94</b>	<b>\$16,339.06</b>	<b>\$3,660.94</b>	<b>\$0.00</b>	<b>\$16,339.06</b>	<b>\$3,660.94</b>	<b>\$2,926.94</b>	<b>\$734.00</b>
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,660.94	\$16,339.06	\$3,660.94	\$0.00	\$16,339.06	\$3,660.94	\$2,926.94	\$734.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,660.94	\$16,339.06	\$3,660.94	\$0.00	\$16,339.06	\$3,660.94	\$2,926.94	\$734.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$0.00</b>
2740 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$26,000.00</b>	<b>\$2,047.07</b>	<b>\$28,047.07</b>	<b>\$8,519.39</b>	<b>\$19,527.68</b>	<b>\$8,519.39</b>	<b>\$0.00</b>	<b>\$19,527.68</b>	<b>\$8,519.39</b>	<b>\$8,519.39</b>	<b>\$0.00</b>
2910 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$679.46	\$4,320.54	\$679.46	\$0.00	\$4,320.54	\$679.46	\$679.46	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$679.46	\$4,320.54	\$679.46	\$0.00	\$4,320.54	\$679.46	\$679.46	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2940 Refacciones y accesorios menores de equipo de compu	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de compu	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,744,409.45</b>	<b>\$8,366.00</b>	<b>\$1,752,775.45</b>	<b>\$513,986.56</b>	<b>\$1,238,788.89</b>	<b>\$511,666.56</b>	<b>\$2,320.00</b>	<b>\$1,241,108.89</b>	<b>\$504,030.18</b>	<b>\$504,030.18</b>	<b>\$7,636.38</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$241,000.00</b>	<b>-\$80,000.00</b>	<b>\$161,000.00</b>	<b>\$53,336.52</b>	<b>\$107,663.48</b>	<b>\$53,336.52</b>	<b>\$0.00</b>	<b>\$107,663.48</b>	<b>\$52,984.19</b>	<b>\$52,984.19</b>	<b>\$352.33</b>
3110 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$16,586.00	\$43,414.00	\$16,586.00	\$0.00	\$43,414.00	\$16,586.00	\$16,586.00	\$0.00





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3111 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$16,586.00	\$43,414.00	\$16,586.00	\$0.00	\$43,414.00	\$16,586.00	\$16,586.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$1,530.00	\$6,470.00	\$1,530.00	\$0.00	\$6,470.00	\$1,530.00	\$1,530.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$1,530.00	\$6,470.00	\$1,530.00	\$0.00	\$6,470.00	\$1,530.00	\$1,530.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$15,066.16	\$44,933.84	\$15,066.16	\$0.00	\$44,933.84	\$15,066.16	\$15,066.16	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$15,066.16	\$44,933.84	\$15,066.16	\$0.00	\$44,933.84	\$15,066.16	\$15,066.16	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$5,822.68	\$7,177.32	\$5,822.68	\$0.00	\$7,177.32	\$5,822.68	\$5,822.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$5,822.68	\$7,177.32	\$5,822.68	\$0.00	\$7,177.32	\$5,822.68	\$5,822.68	\$0.00
3180 Servicios postales y telegráficos	\$100,000.00	-\$90,000.00	\$10,000.00	\$14,331.68	\$5,668.32	\$14,331.68	\$0.00	\$5,668.32	\$13,979.35	\$13,979.35	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$17,000.00	\$17,000.00	\$12,008.94	\$4,991.06	\$12,008.94	\$0.00	\$4,991.06	\$11,656.61	\$11,656.61	\$0.00
3182 SERVICIOS POSTALES	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$2,322.74	\$0.00	\$677.26	\$2,322.74	\$2,322.74	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$56.00	\$617,856.00	\$261,999.99	\$356,756.01	\$258,779.99	\$2,320.00	\$359,076.01	\$255,531.99	\$255,531.99	\$3,248.00
3220 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$232,000.00	\$324,800.00	\$232,000.00	\$0.00	\$324,800.00	\$232,000.00	\$232,000.00	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$232,000.00	\$324,800.00	\$232,000.00	\$0.00	\$324,800.00	\$232,000.00	\$232,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$12,992.00	\$12,992.00	\$3,248.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	-\$1,944.00	\$46,056.00	\$16,240.00	\$29,816.00	\$16,240.00	\$0.00	\$29,816.00	\$12,992.00	\$12,992.00	\$3,248.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$6,500.00	\$14,500.00	\$12,859.99	\$1,640.01	\$10,539.99	\$2,320.00	\$3,960.01	\$10,539.99	\$10,539.99	\$0.00
3290 Otros arrendamientos	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$18,000.00	-\$1,990.00	\$16,010.00	\$1,950.00	\$14,060.00	\$1,950.00	\$0.00	\$14,060.00	\$1,950.00	\$1,950.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiak	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiak	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$5.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$90,000.00	\$135,000.00	\$117,323.34	\$17,676.66	\$117,323.34	\$0.00	\$17,676.66	\$114,721.94	\$114,721.94	\$2,601.40
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$102,400.59	\$102,400.59	\$626.40
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$103,026.99	\$8,973.01	\$103,026.99	\$0.00	\$8,973.01	\$102,400.59	\$102,400.59	\$626.40
3520 Instalación, reparación y mantenimiento de mobiliario y i	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3521 Instalación, reparación y mantenimiento de mobiliario y	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$0.00	\$6,000.00	\$4,787.40	\$1,212.60	\$4,787.40	\$0.00	\$1,212.60	\$2,812.40	\$2,812.40	\$1,975.00
3531 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$0.00	\$6,000.00	\$4,787.40	\$1,212.60	\$4,787.40	\$0.00	\$1,212.60	\$2,812.40	\$2,812.40	\$1,975.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$300.00	\$5,300.00	\$3,454.20	\$1,845.80	\$3,454.20	\$0.00	\$1,845.80	\$3,454.20	\$3,454.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$3,315.00	\$1,685.00	\$3,315.00	\$0.00	\$1,685.00	\$3,315.00	\$3,315.00	\$0.00
3558 Servicios de limpieza y manejos de desechos	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3750 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3751 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3800 SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$74,351.00	\$453,648.45	\$74,351.00	\$0.00	\$453,648.45	\$74,351.00	\$74,351.00	\$0.00
3920 Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una r	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una r	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$10,329.80	\$10,329.80	\$10,329.80	\$0.00	\$10,329.80	\$0.00	\$0.00	\$10,329.80	\$10,329.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5150 Equipo de computo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151 Equipo de computo y de tecnología de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$661,401.73	\$550,705.47	\$0.00	\$661,401.73	\$550,705.47	\$550,705.47	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$661,401.73	\$550,705.47	\$0.00	\$661,401.73	\$550,705.47	\$550,705.47	\$0.00
9910 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$661,401.73	\$550,705.47	\$0.00	\$661,401.73	\$550,705.47	\$550,705.47	\$0.00
9911 ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$661,401.73	\$550,705.47	\$0.00	\$661,401.73	\$550,705.47	\$550,705.47	\$0.00
<b>Total</b>	<b>\$27,722,932.00</b>	<b>\$1,112,107.20</b>	<b>\$28,835,039.20</b>	<b>\$10,193,364.30</b>	<b>\$18,641,674.90</b>	<b>\$10,193,364.30</b>	<b>\$2,320.00</b>	<b>\$18,643,994.90</b>	<b>\$9,686,891.16</b>	<b>\$9,686,891.16</b>	<b>\$524,153.14</b>