



Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/may./2020

Fecha y hora de Impresión | 04/jun./2020 03:05 p. m.

Usr: ignacio  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,728,522.55</b>	<b>\$0.00</b>	<b>\$25,728,522.55</b>	<b>\$9,064,552.89</b>	<b>\$9,064,552.89</b>	<b>\$8,550,174.07</b>	<b>\$8,550,174.07</b>	<b>\$16,663,969.66</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁC'</b>	<b>\$14,798,217.96</b>	<b>\$0.00</b>	<b>\$14,798,217.96</b>	<b>\$6,117,564.97</b>	<b>\$6,117,564.97</b>	<b>\$6,117,564.97</b>	<b>\$6,117,564.97</b>	<b>\$8,680,652.99</b>
Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$6,117,564.97	\$6,117,564.97	\$6,117,564.97	\$6,117,564.97	\$8,680,652.99
Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$3,983,165.47	\$3,983,165.47	\$3,983,165.47	\$3,983,165.47	\$5,655,817.25
COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$2,134,399.50	\$2,134,399.50	\$2,134,399.50	\$2,134,399.50	\$3,024,835.74
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,819,511.53</b>	<b>\$0.00</b>	<b>\$2,819,511.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,819,511.53</b>
Primas de vacaciones, dominical y gratificación de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,511.53
Primas de vacaciones, dominical y gratificación de	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$0.00	\$0.00	\$0.00	\$385,323.88
GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,187.65
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,939,655.87</b>	<b>\$0.00</b>	<b>\$3,939,655.87</b>	<b>\$1,222,526.94</b>	<b>\$1,222,526.94</b>	<b>\$1,106,609.13</b>	<b>\$1,106,609.13</b>	<b>\$2,717,128.93</b>
Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$568,639.59	\$568,639.59	\$452,721.78	\$452,721.78	\$850,730.37
Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$568,639.59	\$568,639.59	\$452,721.78	\$452,721.78	\$850,730.37
Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$315,843.88	\$315,843.88	\$315,843.88	\$315,843.88	\$674,481.65
Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$315,843.88	\$315,843.88	\$315,843.88	\$315,843.88	\$674,481.65
Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$325,319.05	\$325,319.05	\$325,319.05	\$325,319.05	\$694,716.33
Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$126,337.42	\$126,337.42	\$126,337.42	\$126,337.42	\$269,792.86
RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$198,981.63	\$198,981.63	\$198,981.63	\$198,981.63	\$424,923.47
Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$12,724.42	\$12,724.42	\$12,724.42	\$12,724.42	\$497,200.58
SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$12,724.42	\$12,724.42	\$12,724.42	\$12,724.42	\$497,200.58
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$2,421,376.63</b>	<b>\$0.00</b>	<b>\$2,421,376.63</b>	<b>\$1,008,507.65</b>	<b>\$1,008,507.65</b>	<b>\$610,046.64</b>	<b>\$610,046.64</b>	<b>\$1,412,868.98</b>
Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$398,461.01	\$398,461.01	\$0.00	\$0.00	\$565,437.26
Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$398,461.01	\$398,461.01	\$0.00	\$0.00	\$565,437.26
Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$610,046.64	\$610,046.64	\$610,046.64	\$610,046.64	\$847,431.72
Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$610,046.64	\$610,046.64	\$610,046.64	\$610,046.64	\$847,431.72
<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$1,749,760.56</b>	<b>\$0.00</b>	<b>\$1,749,760.56</b>	<b>\$715,953.33</b>	<b>\$715,953.33</b>	<b>\$715,953.33</b>	<b>\$715,953.33</b>	<b>\$1,033,807.23</b>
Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$715,953.33	\$715,953.33	\$715,953.33	\$715,953.33	\$1,033,807.23
Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$715,953.33	\$715,953.33	\$715,953.33	\$715,953.33	\$1,033,807.23
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$250,000.00</b>	<b>-\$7,031.55</b>	<b>\$242,968.45</b>	<b>\$53,789.58</b>	<b>\$53,789.58</b>	<b>\$51,651.64</b>	<b>\$51,651.64</b>	<b>\$189,178.87</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN I</b>	<b>\$151,000.00</b>	<b>-\$6,373.35</b>	<b>\$144,626.65</b>	<b>\$30,121.65</b>	<b>\$30,121.65</b>	<b>\$28,941.65</b>	<b>\$28,941.65</b>	<b>\$114,505.00</b>
Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$3,333.35	\$56,666.65	\$18,386.02	\$18,386.02	\$18,386.02	\$18,386.02	\$38,280.63
Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$3,333.35	\$56,666.65	\$18,386.02	\$18,386.02	\$18,386.02	\$18,386.02	\$38,280.63
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$978.80	\$14,021.20	\$3,196.08	\$3,196.08	\$2,016.08	\$2,016.08	\$10,825.12
Materiales y útiles de impresión y reproducción	\$15,000.00	-\$978.80	\$14,021.20	\$3,196.08	\$3,196.08	\$2,016.08	\$2,016.08	\$10,825.12
Materiales, útiles y equipos menores de tecnologi	\$35,000.00	-\$1,373.80	\$33,626.20	\$1,702.88	\$1,702.88	\$1,702.88	\$1,702.88	\$31,923.32



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/may./2020

Usu: ignacio

Rep rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/jun./2020

hora de Impresión 03.05 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	\$35,000.00	-\$1,373.80	\$33,626.20	\$1,702.88	\$1,702.88	\$1,702.88	\$1,702.88	\$31,923.32
2150	\$26,000.00	-\$687.40	\$25,312.60	\$684.20	\$684.20	\$684.20	\$684.20	\$24,628.40
2151	\$26,000.00	-\$687.40	\$25,312.60	\$684.20	\$684.20	\$684.20	\$684.20	\$24,628.40
2160	\$15,000.00	\$0.00	\$15,000.00	\$6,152.47	\$6,152.47	\$6,152.47	\$6,152.47	\$8,847.53
2161	\$15,000.00	\$0.00	\$15,000.00	\$6,152.47	\$6,152.47	\$6,152.47	\$6,152.47	\$8,847.53
<b>2200</b>	<b>\$48,000.00</b>	<b>-\$5,518.10</b>	<b>\$42,481.90</b>	<b>\$3,393.34</b>	<b>\$3,393.34</b>	<b>\$3,169.40</b>	<b>\$3,169.40</b>	<b>\$39,088.56</b>
2210	\$48,000.00	-\$5,518.10	\$42,481.90	\$3,393.34	\$3,393.34	\$3,169.40	\$3,169.40	\$39,088.56
2211	\$48,000.00	-\$5,518.10	\$42,481.90	\$3,393.34	\$3,393.34	\$3,169.40	\$3,169.40	\$39,088.56
<b>2300</b>	<b>\$0.00</b>	<b>\$2,560.35</b>	<b>\$2,560.35</b>	<b>\$5,956.80</b>	<b>\$5,956.80</b>	<b>\$5,956.80</b>	<b>\$5,956.80</b>	<b>-\$3,396.45</b>
2350	\$0.00	\$2,560.35	\$2,560.35	\$5,956.80	\$5,956.80	\$5,956.80	\$5,956.80	-\$3,396.45
2351	\$0.00	\$2,560.35	\$2,560.35	\$5,956.80	\$5,956.80	\$5,956.80	\$5,956.80	-\$3,396.45
<b>2400</b>	<b>\$5,000.00</b>	<b>\$1,300.00</b>	<b>\$6,300.00</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$1,785.66</b>	<b>\$4,514.34</b>
2440	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2441	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$1,298.00	\$1,298.00	\$1,298.00	\$2.00
2460	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
2461	\$5,000.00	\$0.00	\$5,000.00	\$487.66	\$487.66	\$487.66	\$487.66	\$4,512.34
<b>2600</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,660.94</b>	<b>\$3,660.94</b>	<b>\$2,926.94</b>	<b>\$2,926.94</b>	<b>\$16,339.06</b>
2610	\$20,000.00	\$0.00	\$20,000.00	\$3,660.94	\$3,660.94	\$2,926.94	\$2,926.94	\$16,339.06
2611	\$20,000.00	\$0.00	\$20,000.00	\$3,660.94	\$3,660.94	\$2,926.94	\$2,926.94	\$16,339.06
<b>2700</b>	<b>\$0.00</b>	<b>\$146.60</b>	<b>\$146.60</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>\$351.80</b>	<b>-\$205.20</b>
2740	\$0.00	\$146.60	\$146.60	\$351.80	\$351.80	\$351.80	\$351.80	-\$205.20
2741	\$0.00	\$146.60	\$146.60	\$351.80	\$351.80	\$351.80	\$351.80	-\$205.20
<b>2900</b>	<b>\$26,000.00</b>	<b>\$852.95</b>	<b>\$26,852.95</b>	<b>\$8,519.39</b>	<b>\$8,519.39</b>	<b>\$8,519.39</b>	<b>\$8,519.39</b>	<b>\$18,333.56</b>
2910	\$5,000.00	-\$416.65	\$4,583.35	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,373.55
2911	\$5,000.00	-\$416.65	\$4,583.35	\$2,209.80	\$2,209.80	\$2,209.80	\$2,209.80	\$2,373.55
2920	\$5,000.00	\$0.00	\$5,000.00	\$679.46	\$679.46	\$679.46	\$679.46	\$4,320.54
2921	\$5,000.00	\$0.00	\$5,000.00	\$679.46	\$679.46	\$679.46	\$679.46	\$4,320.54
2930	\$5,000.00	\$1,269.60	\$6,269.60	\$5,630.13	\$5,630.13	\$5,630.13	\$5,630.13	\$639.47
2931	\$5,000.00	\$1,269.60	\$6,269.60	\$5,630.13	\$5,630.13	\$5,630.13	\$5,630.13	\$639.47
2940	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2941	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2960	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2961	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3000</b>	<b>\$1,744,409.45</b>	<b>\$4,629.15</b>	<b>\$1,749,038.60</b>	<b>\$513,986.56</b>	<b>\$511,666.56</b>	<b>\$504,030.18</b>	<b>\$504,030.18</b>	<b>\$1,237,372.04</b>

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3100	\$241,000.00	-\$33,333.35	\$207,666.65	\$53,336.52	\$53,336.52	\$52,984.19	\$52,984.19	\$154,330.13
3110	\$60,000.00	\$0.00	\$60,000.00	\$16,586.00	\$16,586.00	\$16,586.00	\$16,586.00	\$43,414.00
3111	\$60,000.00	\$0.00	\$60,000.00	\$16,586.00	\$16,586.00	\$16,586.00	\$16,586.00	\$43,414.00
3130	\$8,000.00	\$0.00	\$8,000.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$6,470.00
3131	\$8,000.00	\$0.00	\$8,000.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$6,470.00
3140	\$60,000.00	\$0.00	\$60,000.00	\$15,066.16	\$15,066.16	\$15,066.16	\$15,066.16	\$44,933.84
3141	\$60,000.00	\$0.00	\$60,000.00	\$15,066.16	\$15,066.16	\$15,066.16	\$15,066.16	\$44,933.84
3170	\$13,000.00	\$0.00	\$13,000.00	\$5,822.68	\$5,822.68	\$5,822.68	\$5,822.68	\$7,177.32
3171	\$13,000.00	\$0.00	\$13,000.00	\$5,822.68	\$5,822.68	\$5,822.68	\$5,822.68	\$7,177.32
3180	\$100,000.00	-\$33,333.35	\$66,666.65	\$14,331.68	\$14,331.68	\$13,979.35	\$13,979.35	\$52,334.97
3181	\$0.00	\$7,083.30	\$7,083.30	\$12,008.94	\$12,008.94	\$11,656.61	\$11,656.61	-\$4,925.64
3182	\$100,000.00	-\$40,416.65	\$59,583.35	\$2,322.74	\$2,322.74	\$2,322.74	\$2,322.74	\$57,260.61
3200	\$617,800.00	\$23.35	\$617,823.35	\$261,099.99	\$258,779.99	\$255,531.99	\$255,531.99	\$359,043.36
3220	\$556,800.00	\$0.00	\$556,800.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$324,800.00
3221	\$556,800.00	\$0.00	\$556,800.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$324,800.00
3230	\$48,000.00	-\$810.00	\$47,190.00	\$16,240.00	\$16,240.00	\$12,992.00	\$12,992.00	\$30,950.00
3231	\$48,000.00	-\$810.00	\$47,190.00	\$16,240.00	\$16,240.00	\$12,992.00	\$12,992.00	\$30,950.00
3270	\$8,000.00	\$2,708.35	\$10,708.35	\$12,859.99	\$10,539.99	\$10,539.99	\$10,539.99	\$168.36
3271	\$8,000.00	\$2,708.35	\$10,708.35	\$12,859.99	\$10,539.99	\$10,539.99	\$10,539.99	\$168.36
3290	\$5,000.00	-\$1,875.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.00
3291	\$5,000.00	-\$1,875.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.00
3300	\$18,000.00	\$314.15	\$18,314.15	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$16,364.15
3310	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
3311	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$10.00
3340	\$10,000.00	-\$812.50	\$9,187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,187.50
3341	\$10,000.00	-\$812.50	\$9,187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,187.50
3360	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	\$5,000.00	-\$633.35	\$4,366.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.65
3381	\$5,000.00	-\$633.35	\$4,366.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.65
3400	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3410	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3411	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$1,994.20
3500	\$45,000.00	\$37,625.00	\$82,625.00	\$117,323.34	\$117,323.34	\$114,721.94	\$114,721.94	-\$34,698.34



Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/may./2020

Fecha y hora de Impresión 04/jun./2020 03:05 p. m.

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Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510	\$22,000.00	\$37,500.00	\$59,500.00	\$103,026.99	\$103,026.99	\$102,400.59	\$102,400.59	-\$43,526.99
3511	\$22,000.00	\$37,500.00	\$59,500.00	\$103,026.99	\$103,026.99	\$102,400.59	\$102,400.59	-\$43,526.99
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$6,054.75	\$6,054.75	\$6,054.75	\$5,945.25
3530	\$6,000.00	\$0.00	\$6,000.00	\$4,787.40	\$4,787.40	\$2,812.40	\$2,812.40	\$1,212.60
3531	\$6,000.00	\$0.00	\$6,000.00	\$4,787.40	\$4,787.40	\$2,812.40	\$2,812.40	\$1,212.60
3550	\$5,000.00	\$125.00	\$5,125.00	\$3,454.20	\$3,454.20	\$3,454.20	\$3,454.20	\$1,670.80
3551	\$5,000.00	\$0.00	\$5,000.00	\$3,315.00	\$3,315.00	\$3,315.00	\$3,315.00	\$1,685.00
3558	\$0.00	\$125.00	\$125.00	\$139.20	\$139.20	\$139.20	\$139.20	-\$14.20
3600	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3610	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3611	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3750	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3751	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$5,919.91	\$4,485.26	\$4,485.26	\$131,690.09
3800	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3830	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3831	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3900	\$527,999.45	\$0.00	\$527,999.45	\$74,351.00	\$74,351.00	\$74,351.00	\$74,351.00	\$453,648.45
3920	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3923	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$1,162.00	\$1,162.00	\$1,162.00	\$837.45
3980	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$73,189.00	\$73,189.00	\$73,189.00	\$452,811.00
3981	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$73,189.00	\$73,189.00	\$73,189.00	\$452,811.00
5000	\$0.00	\$4,304.10	\$4,304.10	\$10,329.80	\$10,329.80	\$10,329.80	\$10,329.80	-\$6,025.70
5100	\$0.00	\$1,643.35	\$1,643.35	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$2,300.65
5150	\$0.00	\$1,643.35	\$1,643.35	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$2,300.65
5151	\$0.00	\$1,643.35	\$1,643.35	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	-\$2,300.65
5600	\$0.00	\$2,660.75	\$2,660.75	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$3,725.05
5650	\$0.00	\$2,660.75	\$2,660.75	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$3,725.05
5651	\$0.00	\$2,660.75	\$2,660.75	\$6,385.80	\$6,385.80	\$6,385.80	\$6,385.80	-\$3,725.05
9000	\$0.00	\$1,045,828.90	\$1,045,828.90	\$550,705.47	\$550,705.47	\$550,705.47	\$550,705.47	\$495,123.43
9900	\$0.00	\$1,045,828.90	\$1,045,828.90	\$550,705.47	\$550,705.47	\$550,705.47	\$550,705.47	\$495,123.43
9910	\$0.00	\$1,045,828.90	\$1,045,828.90	\$550,705.47	\$550,705.47	\$550,705.47	\$550,705.47	\$495,123.43
9911	\$0.00	\$1,045,828.90	\$1,045,828.90	\$550,705.47	\$550,705.47	\$550,705.47	\$550,705.47	\$495,123.43

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/may./2020

Usr: ignacio  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 04/jun./2020 03:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercido
Total	\$27,722,932.00	\$1,047,730.60	\$28,770,662.60	\$10,193,364.30	\$10,191,044.30	\$9,666,891.16	\$9,666,891.16	\$18,579,618...

MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR PORRAS FLORES  
SECRETARIO EJECUTIVO



Ejercicio del Presupuesto

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercido
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MAGDA YOLANDA PEDROZA REYES  
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