



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/nov./2018**

Fecha y hora de Impresión: 07/dic./2018 09:15 a. m.

Rep: rptEstadoPresupuestoEgresos\_FF\_PY-UA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	RECURSOS ESTATALES										
	01	RECURSOS HUMANOS										
	01	TRIBUNAL ELECTORAL DE ESTADO										
	1000	SERVICIOS PERSONALES	\$23,912,188	\$23,248,447	\$18,563,808.24	\$4,684,638.88	\$18,563,808.24	\$0.00	\$4,684,638.88	\$18,054,400.84	\$18,054,400	\$509,407.40
	1100	REMUNERACIONES AL PER	\$13,531,677	\$13,367,936	\$12,156,570.24	\$1,211,365.88	\$12,156,570.24	\$0.00	\$1,211,365.88	\$12,140,684.31	\$12,140,684	\$15,885.93
	1130	Sueldos base al personal per	\$13,531,677	\$13,367,936	\$12,156,570.24	\$1,211,365.88	\$12,156,570.24	\$0.00	\$1,211,365.88	\$12,140,684.31	\$12,140,684	\$15,885.93
10	01	01	Sueldos base al personal per	\$8,801,472.00	\$8,801,472.00	\$7,900,675.98	\$900,796.02	\$7,900,675.98	\$900,796.02	\$7,884,790.05	\$7,884,790.05	\$15,885.93
10	01	01	COMPENSACION GARANTI	\$4,730,205.00	\$4,566,464.12	\$4,255,894.26	\$310,569.86	\$4,255,894.26	\$310,569.86	\$4,255,894.26	\$4,255,894.26	\$0.00
	1300	REMUNERACIONES ADICIOI	\$2,809,221.52	\$2,309,221.52	\$197,265.49	\$2,111,956.03	\$197,265.49	\$0.00	\$2,111,956.03	\$153,591.35	\$153,591.35	\$43,674.14
	1320	Primas de vacaciones, domir	\$2,809,221.52	\$2,309,221.52	\$197,265.49	\$2,111,956.03	\$197,265.49	\$0.00	\$2,111,956.03	\$153,591.35	\$153,591.35	\$43,674.14
10	01	01	Primas de vacaciones, domir	\$262,923.36	\$262,923.36	\$124,066.60	\$138,856.76	\$124,066.60	\$138,856.76	\$120,095.12	\$120,095.12	\$3,971.48
10	01	01	GRATIFICACION DE FIN DE	\$2,546,298.16	\$2,046,298.16	\$73,198.89	\$1,973,099.27	\$73,198.89	\$1,973,099.27	\$33,496.23	\$33,496.23	\$39,702.66
	1400	SEGURIDAD SOCIAL	\$3,760,094.28	\$3,760,094.28	\$2,837,215.31	\$922,878.97	\$2,837,215.31	\$0.00	\$922,878.97	\$2,742,815.85	\$2,742,815.85	\$94,399.46
	1410	Aportaciones de seguridad sr	\$1,138,419.60	\$1,138,419.60	\$1,066,054.63	\$72,364.97	\$1,066,054.63	\$0.00	\$72,364.97	\$971,655.17	\$971,655.17	\$94,399.46
10	01	01	Aportaciones de seguridad sr	\$1,138,419.60	\$1,138,419.60	\$1,066,054.63	\$72,364.97	\$1,066,054.63	\$72,364.97	\$971,655.17	\$971,655.17	\$94,399.46
	1420	Aportaciones a fondos de viv	\$889,193.04	\$889,193.04	\$676,571.17	\$212,621.87	\$676,571.17	\$0.00	\$212,621.87	\$676,571.17	\$676,571.17	\$0.00
10	01	01	Aportaciones a fondos de viv	\$889,193.04	\$889,193.04	\$676,571.17	\$212,621.87	\$676,571.17	\$212,621.87	\$676,571.17	\$676,571.17	\$0.00
	1430	Aportaciones al sistema para	\$1,332,478.44	\$1,331,091.61	\$693,199.48	\$637,892.13	\$693,199.48	\$0.00	\$637,892.13	\$693,199.48	\$693,199.48	\$0.00
10	01	01	Aportaciones al sistema para	\$355,678.32	\$355,678.32	\$300,811.72	\$54,866.60	\$300,811.72	\$54,866.60	\$300,811.72	\$300,811.72	\$0.00
10	01	01	RETIRO CESANTIA Y VEJE.	\$560,191.32	\$558,804.49	\$392,387.76	\$166,416.73	\$392,387.76	\$166,416.73	\$392,387.76	\$392,387.76	\$0.00



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## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018

Fecha y hora de Impresión: 07/dic./2018 09:15 a. m.

Fuente Financiamiento		Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	01	1433	IMPUESTO A LA NOMINA	\$416,608.80	\$0.00	\$416,608.80	\$0.00	\$416,608.80	\$0.00	\$0.00	\$416,608.80	\$0.00	\$0.00	\$0.00
			1440	Aportaciones para seguros	\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00
10	01	01	1444	SEGURO DE GASTOS MED	\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00
			1500	OTRAS PRESTACIONES SO	\$2,218,735.20	\$0.00	\$2,218,735.20	\$1,983,482.94	\$235,252.26	\$1,983,482.94	\$0.00	\$235,252.26	\$1,628,035.07	\$422,946.25	\$355,447.87
			1510	Cuotas para el fondo de ahor	\$880,147.20	\$0.00	\$880,147.20	\$778,394.12	\$101,753.08	\$778,394.12	\$0.00	\$101,753.08	\$422,946.25	\$422,946.25	\$355,447.87
10	01	01	1511	Cuotas para el fondo de ahor	\$880,147.20	\$0.00	\$880,147.20	\$778,394.12	\$101,753.08	\$778,394.12	\$0.00	\$101,753.08	\$422,946.25	\$422,946.25	\$355,447.87
			1540	Prestaciones contractuales	\$1,338,588.00	\$0.00	\$1,338,588.00	\$1,205,088.82	\$133,499.18	\$1,205,088.82	\$0.00	\$133,499.18	\$1,205,088.82	\$1,205,088.82	\$0.00
10	01	01	1541	Prestaciones contractuales	\$1,338,588.00	\$0.00	\$1,338,588.00	\$1,205,088.82	\$133,499.18	\$1,205,088.82	\$0.00	\$133,499.18	\$1,205,088.82	\$1,205,088.82	\$0.00
			1700	PAGO DE ESTIMULOS A SEF	\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00
			1710	Estimulos	\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00
10	01	01	1711	Estimulos	\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00
<b>TRIBUNAL ELECTORAL DE ESTA</b>					<b>\$23,912,188.00</b>	<b>-\$663,740.88</b>	<b>\$23,248,447.12</b>	<b>\$18,563,808.24</b>	<b>\$4,684,638.88</b>	<b>\$18,563,808.24</b>	<b>\$0.00</b>	<b>\$4,684,638.88</b>	<b>\$18,054,400.84</b>	<b>\$18,054,400.84</b>	<b>\$509,407.40</b>
<b>RECURSOS HUMANOS</b>					<b>\$23,912,188.00</b>	<b>-\$663,740.88</b>	<b>\$23,248,447.12</b>	<b>\$18,563,808.24</b>	<b>\$4,684,638.88</b>	<b>\$18,563,808.24</b>	<b>\$0.00</b>	<b>\$4,684,638.88</b>	<b>\$18,054,400.84</b>	<b>\$18,054,400.84</b>	<b>\$509,407.40</b>
<b>02</b>	<b>RECURSOS FINANCIEROS</b>														
<b>01</b>	<b>TRIBUNAL ELECTORAL DE ESTADO</b>														
	2000	MATERIALES Y SUMINISTR		\$194,638.00	\$0.00	\$194,638.00	\$148,124.97	\$96,880.99	\$51,243.98	\$96,880.99	\$0.00	\$51,243.98	\$96,880.99	\$96,880.99	\$0.00
	2100	MATERIALES DE ADMINIST		\$120,238.00	-\$23,736.00	\$96,502.00	\$69,549.24	\$59,549.24	\$36,952.76	\$59,549.24	\$0.00	\$36,952.76	\$59,549.24	\$59,549.24	\$0.00
	2110	Materiales, utiles y equipos n		\$46,619.00	-\$21,450.00	\$25,169.00	\$15,145.21	\$15,145.21	\$10,023.79	\$15,145.21	\$0.00	\$10,023.79	\$15,145.21	\$15,145.21	\$0.00





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Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
10	02	01	2111	Materiales, útiles y equipos n	\$46,619.00	-\$21,450.00	\$25,169.00	\$15,145.21	\$10,023.79	\$15,145.21	\$0.00	\$10,023.79	\$15,145.21	\$15,145.21	\$0.00
			2140	Materiales, útiles y equipos n	\$46,619.00	-\$3,986.00	\$42,633.00	\$16,357.60	\$26,275.40	\$16,357.60	\$0.00	\$26,275.40	\$16,357.60	\$16,357.60	\$0.00
10	02	01	2141	Materiales, útiles y equipos n	\$46,619.00	-\$3,986.00	\$42,633.00	\$16,357.60	\$26,275.40	\$16,357.60	\$0.00	\$26,275.40	\$16,357.60	\$16,357.60	\$0.00
10	02	01	2150	Material impreso e informac	\$12,000.00	\$300.00	\$12,300.00	\$12,178.33	\$121.67	\$12,178.33	\$0.00	\$121.67	\$12,178.33	\$12,178.33	\$0.00
10	02	01	2151	Material impreso e informac	\$12,000.00	\$300.00	\$12,300.00	\$12,178.33	\$121.67	\$12,178.33	\$0.00	\$121.67	\$12,178.33	\$12,178.33	\$0.00
10	02	01	2160	Material de limpieza	\$15,000.00	\$1,400.00	\$16,400.00	\$15,868.10	\$531.90	\$15,868.10	\$0.00	\$531.90	\$15,868.10	\$15,868.10	\$0.00
10	02	01	2161	Material de limpieza	\$15,000.00	\$1,400.00	\$16,400.00	\$15,868.10	\$531.90	\$15,868.10	\$0.00	\$531.90	\$15,868.10	\$15,868.10	\$0.00
10	02	01	2200	ALIMENTOS Y UTENSILIOS	\$20,700.00	\$2,023.98	\$22,723.98	\$20,508.11	\$2,215.87	\$20,508.11	\$0.00	\$2,215.87	\$20,508.11	\$20,508.11	\$0.00
10	02	01	2210	Productos alimenticios para j	\$19,200.00	\$2,023.98	\$21,223.98	\$20,233.11	\$990.87	\$20,233.11	\$0.00	\$990.87	\$20,233.11	\$20,233.11	\$0.00
10	02	01	2211	Productos alimenticios para j	\$19,200.00	-\$5,000.00	\$14,200.00	\$13,464.11	\$735.89	\$13,464.11	\$0.00	\$735.89	\$13,464.11	\$13,464.11	\$0.00
10	02	01	2212	Alimentacion en eventos ofici	\$0.00	\$7,023.98	\$7,023.98	\$6,769.00	\$254.98	\$6,769.00	\$0.00	\$254.98	\$6,769.00	\$6,769.00	\$0.00
10	02	01	2230	Utensilios para el servicio de	\$1,500.00	\$0.00	\$1,500.00	\$275.00	\$1,225.00	\$275.00	\$0.00	\$1,225.00	\$275.00	\$275.00	\$0.00
10	02	01	2231	Utensilios para el servicio de	\$1,500.00	\$0.00	\$1,500.00	\$275.00	\$1,225.00	\$275.00	\$0.00	\$1,225.00	\$275.00	\$275.00	\$0.00
10	02	01	2400	MATERIALES Y ARTÍCULOS	\$20,400.00	-\$7,869.00	\$12,531.00	\$8,549.21	\$3,981.79	\$8,549.21	\$0.00	\$3,981.79	\$8,549.21	\$8,549.21	\$0.00
10	02	01	2440	Madera y productos de made	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2441	Madera y productos de made	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2450	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2451	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2460	Material eléctrico y electrónico	\$3,000.00	\$6,132.00	\$9,132.00	\$8,549.21	\$582.79	\$8,549.21	\$0.00	\$582.79	\$8,549.21	\$8,549.21	\$0.00
10	02	01	2461	Material eléctrico y electrónico	\$3,000.00	\$6,132.00	\$9,132.00	\$8,549.21	\$582.79	\$8,549.21	\$0.00	\$582.79	\$8,549.21	\$8,549.21	\$0.00
10	02	01	2480	Materiales complementarios	\$6,000.00	-\$3,461.00	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00
10	02	01	2481	Materiales complementarios	\$6,000.00	-\$3,461.00	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00



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**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018**

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Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01		2490 Otros materiales y articulos d	\$5,400.00	-\$4,540.00	\$860.00	\$0.00	\$860.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00
				2491 Otros materiales y articulos d	\$5,400.00	-\$4,540.00	\$860.00	\$0.00	\$860.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00
				2600 COMBUSTIBLES, LUBRICAN	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00
				2610 Combustibles, lubricantes y e	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00
10	02	01		2611 Combustibles, lubricantes y e	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00
				2900 HERRAMIENTAS, REFACCIC	\$31,800.00	-\$16,261.01	\$15,538.99	\$7,893.55	\$7,645.44	\$7,893.55	\$0.00	\$7,645.44	\$7,893.55	\$7,893.55	\$0.00
				2910 Herramientas menores	\$5,400.00	-\$4,000.00	\$1,400.00	\$1,108.52	\$291.48	\$1,108.52	\$0.00	\$291.48	\$1,108.52	\$1,108.52	\$0.00
10	02	01		2911 Herramientas menores	\$5,400.00	-\$4,000.00	\$1,400.00	\$1,108.52	\$291.48	\$1,108.52	\$0.00	\$291.48	\$1,108.52	\$1,108.52	\$0.00
				2920 Refacciones y accesorios me	\$5,400.00	\$0.00	\$5,400.00	\$1,532.32	\$3,867.68	\$1,532.32	\$0.00	\$3,867.68	\$1,532.32	\$1,532.32	\$0.00
10	02	01		2921 Refacciones y accesorios me	\$5,400.00	\$0.00	\$5,400.00	\$1,532.32	\$3,867.68	\$1,532.32	\$0.00	\$3,867.68	\$1,532.32	\$1,532.32	\$0.00
				2930 Refacciones y accesorios me	\$0.00	\$1,000.00	\$1,000.00	\$399.01	\$600.99	\$399.01	\$0.00	\$600.99	\$399.01	\$399.01	\$0.00
10	02	01		2931 Refacciones y accesorios me	\$0.00	\$1,000.00	\$1,000.00	\$399.01	\$600.99	\$399.01	\$0.00	\$600.99	\$399.01	\$399.01	\$0.00
				2940 Refacciones y accesorios me	\$21,000.00	-\$14,261.01	\$6,738.99	\$4,463.90	\$2,275.09	\$4,463.90	\$0.00	\$2,275.09	\$4,463.90	\$4,463.90	\$0.00
10	02	01		2941 Refacciones y accesorios me	\$21,000.00	-\$14,261.01	\$6,738.99	\$4,463.90	\$2,275.09	\$4,463.90	\$0.00	\$2,275.09	\$4,463.90	\$4,463.90	\$0.00
				2960 Refacciones y accesorios me	\$0.00	\$1,000.00	\$1,000.00	\$389.80	\$610.20	\$389.80	\$0.00	\$610.20	\$389.80	\$389.80	\$0.00
10	02	01		2961 Refacciones y accesorios me	\$0.00	\$1,000.00	\$1,000.00	\$389.80	\$610.20	\$389.80	\$0.00	\$610.20	\$389.80	\$389.80	\$0.00
				3000 SERVICIOS GENERALES	\$667,800.00	\$40,537.01	\$708,337.01	\$565,194.13	\$143,142.88	\$565,194.13	\$0.00	\$143,142.88	\$565,194.13	\$565,194.13	\$0.00
				3100 SERVICIOS BASICOS	\$192,200.00	-\$2,500.00	\$189,700.00	\$132,672.73	\$57,027.27	\$132,672.73	\$0.00	\$57,027.27	\$132,672.73	\$132,672.73	\$0.00
				3110 Energia electrica	\$96,000.00	-\$7,000.00	\$89,000.00	\$50,363.00	\$38,637.00	\$50,363.00	\$0.00	\$38,637.00	\$50,363.00	\$50,363.00	\$0.00
10	02	01		3111 Energia electrica	\$96,000.00	-\$7,000.00	\$89,000.00	\$50,363.00	\$38,637.00	\$50,363.00	\$0.00	\$38,637.00	\$50,363.00	\$50,363.00	\$0.00
				3130 Agua	\$15,000.00	\$0.00	\$15,000.00	\$10,318.02	\$4,681.98	\$10,318.02	\$0.00	\$4,681.98	\$10,318.02	\$10,318.02	\$0.00
10	02	01		3131 Agua	\$15,000.00	\$0.00	\$15,000.00	\$10,318.02	\$4,681.98	\$10,318.02	\$0.00	\$4,681.98	\$10,318.02	\$10,318.02	\$0.00





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**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018**

Fecha y hora de Impresión: 07/dic./2018 09:15 a. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01		3140 Telefonía tradicional	\$18,000.00	\$0.00	\$18,000.00	\$9,711.88	\$8,288.12	\$9,711.88	\$0.00	\$8,288.12	\$9,711.88	\$9,711.88	\$0.00
				3141 Telefonía tradicional	\$18,000.00	\$0.00	\$18,000.00	\$9,711.88	\$8,288.12	\$9,711.88	\$0.00	\$8,288.12	\$9,711.88	\$9,711.88	\$0.00
				3170 Servicios de acceso de Interr	\$13,200.00	\$7,500.00	\$20,700.00	\$18,585.93	\$2,114.07	\$18,585.93	\$0.00	\$2,114.07	\$18,585.93	\$18,585.93	\$0.00
10	02	01		3171 Servicios de acceso de Interr	\$13,200.00	\$7,500.00	\$20,700.00	\$18,585.93	\$2,114.07	\$18,585.93	\$0.00	\$2,114.07	\$18,585.93	\$18,585.93	\$0.00
				3180 Servicios postales y telegráfí	\$50,000.00	-\$3,000.00	\$47,000.00	\$43,693.90	\$3,306.10	\$43,693.90	\$0.00	\$3,306.10	\$43,693.90	\$43,693.90	\$0.00
10	02	01		3182 SERVICIOS POSTALES	\$50,000.00	-\$3,000.00	\$47,000.00	\$43,693.90	\$3,306.10	\$43,693.90	\$0.00	\$3,306.10	\$43,693.90	\$43,693.90	\$0.00
				3200 SERVICIOS DE ARRENDAMI	\$397,000.00	\$33,996.00	\$430,996.00	\$364,953.28	\$66,042.72	\$364,953.28	\$0.00	\$66,042.72	\$364,953.28	\$364,953.28	\$0.00
				3220 Arrendamiento de edificios	\$312,000.00	\$0.00	\$312,000.00	\$253,090.91	\$58,909.09	\$253,090.91	\$0.00	\$58,909.09	\$253,090.91	\$253,090.91	\$0.00
10	02	01		3221 Arrendamiento de edificios	\$312,000.00	\$0.00	\$312,000.00	\$253,090.91	\$58,909.09	\$253,090.91	\$0.00	\$58,909.09	\$253,090.91	\$253,090.91	\$0.00
				3230 Arrendamiento de mobiliario	\$70,000.00	\$34,996.00	\$104,996.00	\$103,316.93	\$1,679.07	\$103,316.93	\$0.00	\$1,679.07	\$103,316.93	\$103,316.93	\$0.00
10	02	01		3231 Arrendamiento de mobiliario	\$70,000.00	\$34,996.00	\$104,996.00	\$103,316.93	\$1,679.07	\$103,316.93	\$0.00	\$1,679.07	\$103,316.93	\$103,316.93	\$0.00
				3270 Arrendamiento de activos int	\$15,000.00	-\$1,000.00	\$14,000.00	\$8,545.44	\$5,454.56	\$8,545.44	\$0.00	\$5,454.56	\$8,545.44	\$8,545.44	\$0.00
10	02	01		3271 Arrendamiento de activos int	\$15,000.00	-\$1,000.00	\$14,000.00	\$8,545.44	\$5,454.56	\$8,545.44	\$0.00	\$5,454.56	\$8,545.44	\$8,545.44	\$0.00
				3300 SERVICIOS PROFESIONALE	\$8,220.00	\$9,929.01	\$18,149.01	\$13,390.04	\$4,758.97	\$13,390.04	\$0.00	\$4,758.97	\$13,390.04	\$13,390.04	\$0.00
10	02	01		3310 Servicios legales, de contabil	\$6,000.00	\$3,150.00	\$9,150.00	\$6,300.00	\$2,850.00	\$6,300.00	\$0.00	\$2,850.00	\$6,300.00	\$6,300.00	\$0.00
				3311 Servicios legales, de contabil	\$6,000.00	\$3,150.00	\$9,150.00	\$6,300.00	\$2,850.00	\$6,300.00	\$0.00	\$2,850.00	\$6,300.00	\$6,300.00	\$0.00
				3330 Servicios de consultoría adm	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
10	02	01		3331 Servicios de consultoría adm	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
				3340 Servicios de capacitación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
10	02	01		3341 Servicios de capacitación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
				3360 Servicios de apoyo administr	\$1,200.00	\$1,600.00	\$2,800.00	\$1,911.03	\$888.97	\$1,911.03	\$0.00	\$888.97	\$1,911.03	\$1,911.03	\$0.00
10	02	01		3361 Servicios de apoyo administr	\$1,200.00	\$1,600.00	\$2,800.00	\$1,911.03	\$888.97	\$1,911.03	\$0.00	\$888.97	\$1,911.03	\$1,911.03	\$0.00



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Rep rptEstadoPresupuestoEgresos\_FF\_PV\_LJA

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018

Fecha y hora de Impresión | 07/dic./2018 | 09:15 a. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01		3380 Servicios de vigilancia	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
				3381 Servicios de vigilancia	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
				3400 SERVICIOS FINANCIEROS, F	\$11,000.00	\$4,729.38	\$15,729.38	\$12,729.38	\$3,000.00	\$12,729.38	\$0.00	\$3,000.00	\$12,729.38	\$12,729.38	\$0.00
				3410 Servicios financieros y banca	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
10	02	01		3411 Servicios financieros y banca	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
				3450 Seguro de bienes patrimoniales	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
10	02	01		3451 Seguro de bienes patrimoniales	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
				3490 Servicios financieros, bancar	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
10	02	01		3491 Servicios financieros, bancar	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
				3500 SERVICIOS DE INSTALACIÓ	\$18,600.00	\$6,030.00	\$24,630.00	\$18,299.24	\$6,330.76	\$18,299.24	\$0.00	\$6,330.76	\$18,299.24	\$18,299.24	\$0.00
				3510 Conservación y mantenimien	\$3,000.00	\$4,000.00	\$7,000.00	\$6,657.24	\$342.76	\$6,657.24	\$0.00	\$342.76	\$6,657.24	\$6,657.24	\$0.00
10	02	01		3511 Conservación y mantenimien	\$3,000.00	\$4,000.00	\$7,000.00	\$6,657.24	\$342.76	\$6,657.24	\$0.00	\$342.76	\$6,657.24	\$6,657.24	\$0.00
				3520 Instalación, reparación y mar	\$1,200.00	\$1,986.00	\$3,186.00	\$2,552.00	\$634.00	\$2,552.00	\$0.00	\$634.00	\$2,552.00	\$2,552.00	\$0.00
10	02	01		3521 Instalación, reparación y mar	\$1,200.00	\$1,986.00	\$3,186.00	\$2,552.00	\$634.00	\$2,552.00	\$0.00	\$634.00	\$2,552.00	\$2,552.00	\$0.00
				3530 Instalación, reparación y mar	\$12,000.00	-\$1,500.00	\$10,500.00	\$7,482.00	\$3,018.00	\$7,482.00	\$0.00	\$3,018.00	\$7,482.00	\$7,482.00	\$0.00
10	02	01		3531 Instalación, reparación y mar	\$12,000.00	-\$1,500.00	\$10,500.00	\$7,482.00	\$3,018.00	\$7,482.00	\$0.00	\$3,018.00	\$7,482.00	\$7,482.00	\$0.00
				3550 Reparación y mantenimiento	\$0.00	\$500.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
10	02	01		3551 Reparación y mantenimiento	\$0.00	\$500.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
				3570 Instalación, reparación y mar	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
10	02	01		3571 Instalación, reparación y mar	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
				3580 Servicios de limpieza y mane	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
10	02	01		3581 Servicios de limpieza y mane	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00





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**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018**

Fecha y hora de Impresión | 07/dic/2018 | 09:15 a. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa										
Objeto del Gasto				Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	3590	\$0.00	\$1,200.00	\$464.00	\$736.00	\$464.00	\$0.00	\$736.00	\$464.00	\$464.00	\$0.00
			3591	\$0.00	\$1,200.00	\$464.00	\$736.00	\$464.00	\$0.00	\$736.00	\$464.00	\$464.00	\$0.00
			3600	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
			3610	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
10	02	01	3613	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00
			3700	\$12,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00
			3720	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3721	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	3750	\$15,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00
			3751	\$15,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00
			3900	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00
			3920	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00
10	02	01	3923	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00
			5000	\$7,276.02	\$7,276.02	\$5,976.02	\$1,300.00	\$5,976.02	\$0.00	\$1,300.00	\$5,976.02	\$5,976.02	\$0.00
			5100	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
			5150	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
10	02	01	5151	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
			5600	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
			5640	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
10	02	01	5641	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
<b>TRIBUNAL ELECTORAL DE ESTA</b>				<b>\$1,300.00</b>	<b>\$863,738.00</b>	<b>\$668,051.14</b>	<b>\$195,686.86</b>	<b>\$668,051.14</b>	<b>\$0.00</b>	<b>\$195,686.86</b>	<b>\$668,051.14</b>	<b>\$668,051.14</b>	<b>\$0.00</b>



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018

Usr: yasmn  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de Impresión: 07/dic./2018 09:15 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS FINANCIEROS				\$862,438.00	\$1,300.00	\$863,738.00	\$668,051.14	\$195,686.86	\$668,051.14	\$0.00	\$195,686.86	\$668,051.14	\$668,051.14	\$0.00
<b>03</b>	<b>PROGRAMA DE PROCESO ELECTORAL</b>													
<b>01</b>	<b>TRIBUNAL ELECTORAL DE ESTADO</b>													
2000	MATERIALES Y SUMINISTR			\$0.00	\$99,031.72	\$99,031.72	\$96,680.76	\$2,350.96	\$96,680.76	\$0.00	\$2,350.96	\$96,680.76	\$96,680.76	\$0.00
2100	MATERIALES DE ADMINISTF			\$0.00	\$84,680.01	\$84,680.01	\$82,329.05	\$2,350.96	\$82,329.05	\$0.00	\$2,350.96	\$82,329.05	\$82,329.05	\$0.00
2110	Materiales, útiles y equipos n			\$0.00	\$53,663.84	\$53,663.84	\$51,581.89	\$2,081.95	\$51,581.89	\$0.00	\$2,081.95	\$51,581.89	\$51,581.89	\$0.00
10 03 01 2111	Materiales, útiles y equipos n			\$0.00	\$53,663.84	\$53,663.84	\$51,581.89	\$2,081.95	\$51,581.89	\$0.00	\$2,081.95	\$51,581.89	\$51,581.89	\$0.00
2140	Materiales, útiles y equipos n			\$0.00	\$31,016.17	\$31,016.17	\$30,747.16	\$269.01	\$30,747.16	\$0.00	\$269.01	\$30,747.16	\$30,747.16	\$0.00
10 03 01 2141	Materiales, útiles y equipos n			\$0.00	\$31,016.17	\$31,016.17	\$30,747.16	\$269.01	\$30,747.16	\$0.00	\$269.01	\$30,747.16	\$30,747.16	\$0.00
2200	ALIMENTOS Y UTENSILIOS			\$0.00	\$14,351.71	\$14,351.71	\$14,351.71	\$0.00	\$14,351.71	\$0.00	\$0.00	\$14,351.71	\$14,351.71	\$0.00
2210	Productos alimenticios para f			\$0.00	\$14,351.71	\$14,351.71	\$14,351.71	\$0.00	\$14,351.71	\$0.00	\$0.00	\$14,351.71	\$14,351.71	\$0.00
10 03 01 2211	Productos alimenticios para f			\$0.00	\$14,351.71	\$14,351.71	\$14,351.71	\$0.00	\$14,351.71	\$0.00	\$0.00	\$14,351.71	\$14,351.71	\$0.00
3000	SERVICIOS GENERALES			\$0.00	\$672,038.29	\$672,038.29	\$640,718.86	\$31,319.43	\$640,718.86	\$0.00	\$31,319.43	\$640,718.86	\$640,718.86	\$0.00
3100	SERVICIOS BASICOS			\$0.00	\$30,036.29	\$30,036.29	\$17,853.78	\$12,182.51	\$17,853.78	\$0.00	\$12,182.51	\$17,853.78	\$17,853.78	\$0.00
3180	Servicios postales y telegráfi			\$0.00	\$30,036.29	\$30,036.29	\$17,853.78	\$12,182.51	\$17,853.78	\$0.00	\$12,182.51	\$17,853.78	\$17,853.78	\$0.00
10 03 01 3181	Servicios postales y telegráfi			\$0.00	\$30,036.29	\$30,036.29	\$17,853.78	\$12,182.51	\$17,853.78	\$0.00	\$12,182.51	\$17,853.78	\$17,853.78	\$0.00
3300	SERVICIOS PROFESIONALE			\$0.00	\$639,392.00	\$639,392.00	\$620,255.08	\$19,136.92	\$620,255.08	\$0.00	\$19,136.92	\$620,255.08	\$620,255.08	\$0.00
3360	Servicios de apoyo administr.			\$0.00	\$639,392.00	\$639,392.00	\$620,255.08	\$19,136.92	\$620,255.08	\$0.00	\$19,136.92	\$620,255.08	\$620,255.08	\$0.00
10 03 01 3361	Servicios de apoyo administr.			\$0.00	\$639,392.00	\$639,392.00	\$620,255.08	\$19,136.92	\$620,255.08	\$0.00	\$19,136.92	\$620,255.08	\$620,255.08	\$0.00





Usr yadmin  
Rep rptEstadoPresupuestoPresos\_FF\_PY\_UA

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2018

Fecha y hora de impresión: 07/dic/2018 09:15 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3500	SERVICIOS DE INSTALACIÓ		\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
	3530	Instalación, reparación y man		\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
10	03	01	Instalación, reparación y man	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
	5000	BIENES MUEBLES, INMUEBI		\$0.00	\$28,929.99	\$28,929.99	\$28,929.99	\$0.00	\$28,929.99	\$0.00	\$0.00	\$28,929.99	\$28,929.99	\$0.00
	5100	MOBILIARIO Y EQUIPO DE A		\$0.00	\$3,844.99	\$3,844.99	\$3,844.99	\$0.00	\$3,844.99	\$0.00	\$0.00	\$3,844.99	\$3,844.99	\$0.00
	5150	Equipo de cómputo y de tecn		\$0.00	\$3,844.99	\$3,844.99	\$3,844.99	\$0.00	\$3,844.99	\$0.00	\$0.00	\$3,844.99	\$3,844.99	\$0.00
10	03	01	Equipo de cómputo y de tecn	\$0.00	\$3,844.99	\$3,844.99	\$3,844.99	\$0.00	\$3,844.99	\$0.00	\$0.00	\$3,844.99	\$3,844.99	\$0.00
	5200	MOBILIARIO Y EQUIPO EDU		\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
	5210	Equipos y aparatos audiovisi		\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
10	03	01	Equipos y aparatos audiovisi	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
<b>TRIBUNAL ELECTORAL DE ESTP</b>				\$0.00	\$800,000.00	\$800,000.00	\$766,329.61	\$33,670.39	\$766,329.61	\$0.00	\$33,670.39	\$766,329.61	\$766,329.61	\$0.00
<b>PROGRAMA DE PROCESO ELEC</b>				\$0.00	\$800,000.00	\$800,000.00	\$766,329.61	\$33,670.39	\$766,329.61	\$0.00	\$33,670.39	\$766,329.61	\$766,329.61	\$0.00
<b>RECURSOS ESTATALES</b>				\$24,774,626.00	\$137,559.12	\$24,912,185.12	\$19,998,188.99	\$4,913,996.13	\$19,998,188.99	\$0.00	\$4,913,996.13	\$19,488,781.59	\$19,488,781.59	\$509,407.40
<b>Total Final</b>				\$24,774,626.00	\$137,559.12	\$24,912,185.12	\$19,998,188.99	\$4,913,996.13	\$19,998,188.99	\$0.00	\$4,913,996.13	\$19,488,781.59	\$19,488,781.59	\$509,407.40



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## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyección/Proceso - Unidad Administrativa Al 30/nov./2018

Fecha y hora de Impresión: 07/dic./2018 09:15 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MAGDA. YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO