



Ucr yezmin
Rep rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2018

Fecha y hora de Impresión 07/dic./2018
09:08 a. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
10 RECURSOS ESTATALES													
1000 SERVICIOS PERSONALES		\$23,912,188.00	-\$663,740.00	\$23,248,447.12	\$18,563,808.24	\$4,684,638.88	\$18,563,808.24	\$0.00	\$4,684,638.88	\$18,054,400.84	\$18,054,400.84	\$509,407.40	
1100 REMUNERACIONES AL PERSONAL DE CARÁC		\$13,531,677.00	-\$163,740.00	\$13,367,936.12	\$12,156,570.24	\$1,211,365.88	\$12,156,570.24	\$0.00	\$1,211,365.88	\$12,140,684.31	\$12,140,684.31	\$15,885.93	
1130 Sueldos base al personal permanente		\$13,531,677.00	-\$163,740.00	\$13,367,936.12	\$12,156,570.24	\$1,211,365.88	\$12,156,570.24	\$0.00	\$1,211,365.88	\$12,140,684.31	\$12,140,684.31	\$15,885.93	
1131 Sueldos base al personal permanente		\$8,801,472.00	\$0.00	\$8,801,472.00	\$7,900,675.98	\$900,796.02	\$7,900,675.98	\$0.00	\$900,796.02	\$7,884,790.05	\$7,884,790.05	\$15,885.93	
1132 COMPENSACION GARANTIZADA		\$4,730,205.00	-\$163,740.00	\$4,566,464.12	\$4,255,894.26	\$310,569.86	\$4,255,894.26	\$0.00	\$310,569.86	\$4,255,894.26	\$4,255,894.26	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIAL		\$2,809,221.52	-\$500,000.00	\$2,309,221.52	\$197,265.49	\$2,111,956.03	\$197,265.49	\$0.00	\$2,111,956.03	\$153,591.35	\$153,591.35	\$43,674.14	
1320 Primas de vacaciones, dominical y gratificación		\$2,809,221.52	-\$500,000.00	\$2,309,221.52	\$197,265.49	\$2,111,956.03	\$197,265.49	\$0.00	\$2,111,956.03	\$153,591.35	\$153,591.35	\$43,674.14	
1321 Primas de vacaciones, dominical y gratificación		\$262,923.36	\$0.00	\$262,923.36	\$124,066.60	\$138,856.76	\$124,066.60	\$0.00	\$138,856.76	\$120,095.12	\$120,095.12	\$3,971.48	
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDI		\$2,546,298.16	-\$500,000.00	\$2,046,298.16	\$73,198.89	\$1,973,099.27	\$73,198.89	\$0.00	\$1,973,099.27	\$33,496.23	\$33,496.23	\$9,702.66	
1400 SEGURIDAD SOCIAL		\$3,760,094.28	\$0.00	\$3,760,094.28	\$2,837,215.31	\$922,878.97	\$2,837,215.31	\$0.00	\$922,878.97	\$2,742,815.85	\$2,742,815.85	\$94,399.46	
1410 Aportaciones de seguridad social		\$1,138,419.60	\$0.00	\$1,138,419.60	\$1,066,054.63	\$72,364.97	\$1,066,054.63	\$0.00	\$72,364.97	\$971,655.17	\$971,655.17	\$94,399.46	
1411 Aportaciones de seguridad social		\$1,138,419.60	\$0.00	\$1,138,419.60	\$1,066,054.63	\$72,364.97	\$1,066,054.63	\$0.00	\$72,364.97	\$971,655.17	\$971,655.17	\$94,399.46	
1420 Aportaciones a fondos de vivienda		\$889,193.04	\$0.00	\$889,193.04	\$676,571.17	\$212,621.87	\$676,571.17	\$0.00	\$212,621.87	\$676,571.17	\$676,571.17	\$0.00	
1421 Aportaciones a fondos de vivienda		\$889,193.04	\$0.00	\$889,193.04	\$676,571.17	\$212,621.87	\$676,571.17	\$0.00	\$212,621.87	\$676,571.17	\$676,571.17	\$0.00	
1430 Aportaciones al sistema para el retiro		\$1,332,478.44	-\$1,386.83	\$1,331,091.61	\$693,199.48	\$637,892.13	\$693,199.48	\$0.00	\$637,892.13	\$693,199.48	\$693,199.48	\$0.00	
1431 Aportaciones al sistema para el retiro		\$355,678.32	\$0.00	\$355,678.32	\$300,811.72	\$54,866.60	\$300,811.72	\$0.00	\$54,866.60	\$300,811.72	\$300,811.72	\$0.00	
1432 RETIRO CESANTIA Y VEJEZ		\$560,191.32	-\$1,386.83	\$558,804.49	\$392,387.76	\$166,416.73	\$392,387.76	\$0.00	\$166,416.73	\$392,387.76	\$392,387.76	\$0.00	
1433 IMPUESTO A LA NOMINA		\$416,608.80	\$0.00	\$416,608.80	\$0.00	\$416,608.80	\$0.00	\$0.00	\$416,608.80	\$0.00	\$0.00	\$0.00	
1440 Aportaciones para seguros		\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00	
1444 SEGURO DE GASTOS MEDICOS MAYORES		\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓM		\$2,218,735.20	\$0.00	\$2,218,735.20	\$1,983,482.94	\$235,252.26	\$1,983,482.94	\$0.00	\$235,252.26	\$1,628,035.07	\$1,628,035.07	\$355,447.87	
1510 Cuotas para el fondo de ahorro y fondo de trabaj		\$880,147.20	\$0.00	\$880,147.20	\$778,394.12	\$101,753.08	\$778,394.12	\$0.00	\$101,753.08	\$422,946.25	\$422,946.25	\$355,447.87	
1511 Cuotas para el fondo de ahorro y fondo de trabaj		\$880,147.20	\$0.00	\$880,147.20	\$778,394.12	\$101,753.08	\$778,394.12	\$0.00	\$101,753.08	\$422,946.25	\$422,946.25	\$355,447.87	
1540 Prestaciones contractuales		\$1,338,588.00	\$0.00	\$1,338,588.00	\$1,205,088.82	\$133,499.18	\$1,205,088.82	\$0.00	\$133,499.18	\$1,205,088.82	\$1,205,088.82	\$0.00	
1541 Prestaciones contractuales		\$1,338,588.00	\$0.00	\$1,338,588.00	\$1,205,088.82	\$133,499.18	\$1,205,088.82	\$0.00	\$133,499.18	\$1,205,088.82	\$1,205,088.82	\$0.00	
1700 PAGO DE ESTÍMULOS A SERVIDORES PUBLIC		\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00	
1710 Estímulos		\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00	
1711 Estímulos		\$1,592,460.00	\$0.00	\$1,592,460.00	\$1,389,274.26	\$203,185.74	\$1,389,274.26	\$0.00	\$203,185.74	\$1,389,274.26	\$1,389,274.26	\$0.00	
2000 MATERIALES Y SUMINISTROS		\$194,638.00	\$52,518.69	\$247,156.69	\$193,561.75	\$53,594.94	\$193,561.75	\$0.00	\$53,594.94	\$193,561.75	\$193,561.75	\$0.00	



User: yazzmin
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Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometido	Disponibilidad							
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$120,238.00	\$60,944.01	\$181,182.01	\$141,878.29	\$39,303.72	\$141,878.29	\$141,878.29	\$0.00	\$39,303.72	\$141,878.29	\$141,878.29	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$46,619.00	\$32,213.84	\$78,832.84	\$66,727.10	\$12,105.74	\$66,727.10	\$66,727.10	\$0.00	\$12,105.74	\$66,727.10	\$66,727.10	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$46,619.00	\$32,213.84	\$78,832.84	\$66,727.10	\$12,105.74	\$66,727.10	\$66,727.10	\$0.00	\$12,105.74	\$66,727.10	\$66,727.10	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$46,619.00	\$27,030.17	\$73,649.17	\$47,104.76	\$26,544.41	\$47,104.76	\$47,104.76	\$0.00	\$26,544.41	\$47,104.76	\$47,104.76	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$46,619.00	\$27,030.17	\$73,649.17	\$47,104.76	\$26,544.41	\$47,104.76	\$47,104.76	\$0.00	\$26,544.41	\$47,104.76	\$47,104.76	\$0.00	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$300.00	\$12,300.00	\$12,178.33	\$121.67	\$12,178.33	\$12,178.33	\$0.00	\$121.67	\$12,178.33	\$12,178.33	\$0.00	\$0.00
2151	Material impreso e información digital	\$12,000.00	\$300.00	\$12,300.00	\$12,178.33	\$121.67	\$12,178.33	\$12,178.33	\$0.00	\$121.67	\$12,178.33	\$12,178.33	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$1,400.00	\$16,400.00	\$15,868.10	\$531.90	\$15,868.10	\$15,868.10	\$0.00	\$531.90	\$15,868.10	\$15,868.10	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$1,400.00	\$16,400.00	\$15,868.10	\$531.90	\$15,868.10	\$15,868.10	\$0.00	\$531.90	\$15,868.10	\$15,868.10	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,700.00	\$16,375.69	\$37,075.69	\$34,859.82	\$2,215.87	\$34,859.82	\$34,859.82	\$0.00	\$2,215.87	\$34,859.82	\$34,859.82	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$19,200.00	\$16,375.69	\$35,575.69	\$34,584.82	\$990.87	\$34,584.82	\$34,584.82	\$0.00	\$990.87	\$34,584.82	\$34,584.82	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$19,200.00	\$16,375.69	\$35,575.69	\$34,584.82	\$990.87	\$34,584.82	\$34,584.82	\$0.00	\$990.87	\$34,584.82	\$34,584.82	\$0.00	\$0.00
2212	Alimentación en eventos oficiales	\$0.00	\$9,351.71	\$28,551.71	\$27,815.82	\$735.89	\$27,815.82	\$27,815.82	\$0.00	\$735.89	\$27,815.82	\$27,815.82	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$7,023.98	\$7,023.98	\$6,769.00	\$254.98	\$6,769.00	\$6,769.00	\$0.00	\$254.98	\$6,769.00	\$6,769.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$275.00	\$1,225.00	\$275.00	\$275.00	\$0.00	\$1,225.00	\$275.00	\$275.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCION	\$20,400.00	-\$7,869.00	\$12,531.00	\$8,549.21	\$3,981.79	\$8,549.21	\$8,549.21	\$0.00	\$3,981.79	\$8,549.21	\$8,549.21	\$0.00	\$0.00
2440	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,000.00	\$6,132.00	\$9,132.00	\$8,549.21	\$582.79	\$8,549.21	\$8,549.21	\$0.00	\$582.79	\$8,549.21	\$8,549.21	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$3,000.00	\$6,132.00	\$9,132.00	\$8,549.21	\$582.79	\$8,549.21	\$8,549.21	\$0.00	\$582.79	\$8,549.21	\$8,549.21	\$0.00	\$0.00
2480	Materiales complementarios	\$6,000.00	-\$3,461.00	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,000.00	-\$3,461.00	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y rej	\$5,400.00	-\$4,540.00	\$860.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y rej	\$5,400.00	-\$4,540.00	\$860.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,500.00	-\$671.00	\$829.00	\$380.88	\$448.12	\$380.88	\$380.88	\$0.00	\$448.12	\$380.88	\$380.88	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$31,800.00	-\$16,261.01	\$15,538.99	\$7,893.55	\$7,645.44	\$7,893.55	\$7,893.55	\$0.00	\$7,645.44	\$7,893.55	\$7,893.55	\$0.00	\$0.00
2910	Herramientas menores	\$5,400.00	-\$4,000.00	\$1,400.00	\$1,108.52	\$291.48	\$1,108.52	\$1,108.52	\$0.00	\$291.48	\$1,108.52	\$1,108.52	\$0.00	\$0.00



Ute yazmin
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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2018

Fecha y hora de Impresión 07/dic/2018 09:08 a. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Douda
2911	Herramientas menores	\$5,400.00	-\$4,000.00	\$1,400.00	\$1,108.52	\$291.48	\$1,108.52	\$0.00	\$291.48	\$1,108.52	\$1,108.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,400.00	\$0.00	\$5,400.00	\$1,532.32	\$3,867.68	\$1,532.32	\$0.00	\$3,867.68	\$1,532.32	\$1,532.32	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,400.00	\$0.00	\$5,400.00	\$1,532.32	\$3,867.68	\$1,532.32	\$0.00	\$3,867.68	\$1,532.32	\$1,532.32	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,000.00	\$1,000.00	\$399.01	\$600.99	\$399.01	\$0.00	\$600.99	\$399.01	\$399.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,000.00	\$1,000.00	\$399.01	\$600.99	\$399.01	\$0.00	\$600.99	\$399.01	\$399.01	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$21,000.00	-\$14,261.01	\$6,738.99	\$4,463.90	\$2,275.09	\$4,463.90	\$0.00	\$2,275.09	\$4,463.90	\$4,463.90	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$21,000.00	-\$14,261.01	\$6,738.99	\$4,463.90	\$2,275.09	\$4,463.90	\$0.00	\$2,275.09	\$4,463.90	\$4,463.90	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$1,000.00	\$1,000.00	\$389.80	\$610.20	\$389.80	\$0.00	\$610.20	\$389.80	\$389.80	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$1,000.00	\$1,000.00	\$389.80	\$610.20	\$389.80	\$0.00	\$610.20	\$389.80	\$389.80	\$0.00
3000	SERVICIOS GENERALES	\$667,800.00	\$712,575.30	\$1,380,375.30	\$1,205,912.99	\$174,462.31	\$1,205,912.99	\$0.00	\$174,462.31	\$1,205,912.99	\$1,205,912.99	\$0.00
3100	SERVICIOS BASICOS	\$192,200.00	\$27,536.29	\$219,736.29	\$150,526.51	\$69,209.78	\$150,526.51	\$0.00	\$69,209.78	\$150,526.51	\$150,526.51	\$0.00
3110	Energía eléctrica	\$96,000.00	-\$7,000.00	\$89,000.00	\$50,363.00	\$38,637.00	\$50,363.00	\$0.00	\$38,637.00	\$50,363.00	\$50,363.00	\$0.00
3111	Energía eléctrica	\$96,000.00	-\$7,000.00	\$89,000.00	\$50,363.00	\$38,637.00	\$50,363.00	\$0.00	\$38,637.00	\$50,363.00	\$50,363.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$10,318.02	\$4,681.98	\$10,318.02	\$0.00	\$4,681.98	\$10,318.02	\$10,318.02	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$10,318.02	\$4,681.98	\$10,318.02	\$0.00	\$4,681.98	\$10,318.02	\$10,318.02	\$0.00
3140	Telefonia tradicional	\$18,000.00	\$0.00	\$18,000.00	\$9,711.88	\$8,288.12	\$9,711.88	\$0.00	\$8,288.12	\$9,711.88	\$9,711.88	\$0.00
3141	Telefonia tradicional	\$18,000.00	\$0.00	\$18,000.00	\$9,711.88	\$8,288.12	\$9,711.88	\$0.00	\$8,288.12	\$9,711.88	\$9,711.88	\$0.00
3170	Servicios de acceso de Internet, redes y procesa	\$13,200.00	\$7,500.00	\$20,700.00	\$18,585.93	\$2,114.07	\$18,585.93	\$0.00	\$2,114.07	\$18,585.93	\$18,585.93	\$0.00
3171	Servicios de acceso de Internet, redes y procesa	\$13,200.00	\$7,500.00	\$20,700.00	\$18,585.93	\$2,114.07	\$18,585.93	\$0.00	\$2,114.07	\$18,585.93	\$18,585.93	\$0.00
3180	Servicios postales y telegraficos	\$50,000.00	\$27,036.29	\$77,036.29	\$61,547.68	\$15,488.61	\$61,547.68	\$0.00	\$15,488.61	\$61,547.68	\$61,547.68	\$0.00
3181	Servicios postales y telegraficos	\$0.00	\$30,036.29	\$30,036.29	\$17,853.78	\$12,182.51	\$17,853.78	\$0.00	\$12,182.51	\$17,853.78	\$17,853.78	\$0.00
3182	SERVICIOS POSTALES	\$50,000.00	-\$3,000.00	\$47,000.00	\$43,693.90	\$3,306.10	\$43,693.90	\$0.00	\$3,306.10	\$43,693.90	\$43,693.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$397,000.00	\$33,996.00	\$430,996.00	\$364,953.28	\$66,042.72	\$364,953.28	\$0.00	\$66,042.72	\$364,953.28	\$364,953.28	\$0.00
3220	Arrendamiento de edificios	\$312,000.00	\$0.00	\$312,000.00	\$253,090.91	\$58,909.09	\$253,090.91	\$0.00	\$58,909.09	\$253,090.91	\$253,090.91	\$0.00
3221	Arrendamiento de edificios	\$312,000.00	\$0.00	\$312,000.00	\$253,090.91	\$58,909.09	\$253,090.91	\$0.00	\$58,909.09	\$253,090.91	\$253,090.91	\$0.00
3230	Arrendamiento de mobiliario y equipo de adminis	\$70,000.00	\$34,996.00	\$104,996.00	\$103,316.93	\$1,679.07	\$103,316.93	\$0.00	\$1,679.07	\$103,316.93	\$103,316.93	\$0.00
3231	Arrendamiento de mobiliario y equipo de adminis	\$70,000.00	\$34,996.00	\$104,996.00	\$103,316.93	\$1,679.07	\$103,316.93	\$0.00	\$1,679.07	\$103,316.93	\$103,316.93	\$0.00
3270	Arrendamiento de activos intangibles	\$15,000.00	-\$1,000.00	\$14,000.00	\$8,545.44	\$5,454.56	\$8,545.44	\$0.00	\$5,454.56	\$8,545.44	\$8,545.44	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	-\$1,000.00	\$14,000.00	\$8,545.44	\$5,454.56	\$8,545.44	\$0.00	\$5,454.56	\$8,545.44	\$8,545.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, T	\$8,220.00	\$649,321.01	\$657,541.01	\$633,645.12	\$23,895.89	\$633,645.12	\$0.00	\$23,895.89	\$633,645.12	\$633,645.12	\$0.00
3310	Servicios legales, de contabilidad, auditoria y rel.	\$6,000.00	\$3,150.00	\$9,150.00	\$6,300.00	\$2,850.00	\$6,300.00	\$0.00	\$2,850.00	\$6,300.00	\$6,300.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2018

Fecha y hora de Impresión 07/dic./2018 09:08 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Cuentas por Pagar	
					Comprometido	Disponibilidad					Pagado	Deuda
3311 Servicios legales, de contabilidad, auditoria y rel	\$6,000.00	\$3,150.00	\$9,150.00	\$6,300.00	\$2,850.00	\$0.00	\$6,300.00	\$0.00	\$2,850.00	\$6,300.00	\$6,300.00	\$0.00
3330 Servicios de consultoria administrativa, procesos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoria administrativa, procesos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fo	\$1,200.00	\$640,992.00	\$642,192.00	\$622,166.11	\$20,025.89	\$0.00	\$622,166.11	\$0.00	\$20,025.89	\$622,166.11	\$622,166.11	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$1,200.00	\$640,992.00	\$642,192.00	\$622,166.11	\$20,025.89	\$0.00	\$622,166.11	\$0.00	\$20,025.89	\$622,166.11	\$622,166.11	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y CO	\$11,000.00	\$4,729.38	\$15,729.38	\$12,729.38	\$3,000.00	\$0.00	\$12,729.38	\$0.00	\$3,000.00	\$12,729.38	\$12,729.38	\$0.00
3410 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
3451 Seguro de bienes patrimoniales	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
3490 Servicios financieros, bancarios y comerciales in	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales in	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$18,600.00	\$8,640.00	\$27,240.00	\$20,909.24	\$6,330.76	\$0.00	\$20,909.24	\$0.00	\$6,330.76	\$20,909.24	\$20,909.24	\$0.00
3510 Conservación y mantenimiento menor de inmuel	\$3,000.00	\$4,000.00	\$7,000.00	\$6,657.24	\$342.76	\$0.00	\$6,657.24	\$0.00	\$342.76	\$6,657.24	\$6,657.24	\$0.00
3511 Conservación y mantenimiento menor de inmuel	\$3,000.00	\$4,000.00	\$7,000.00	\$6,657.24	\$342.76	\$0.00	\$6,657.24	\$0.00	\$342.76	\$6,657.24	\$6,657.24	\$0.00
3520 Instalación, reparación y mantenimiento de mobi	\$1,200.00	\$1,986.00	\$3,186.00	\$2,552.00	\$634.00	\$0.00	\$2,552.00	\$0.00	\$634.00	\$2,552.00	\$2,552.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobi	\$1,200.00	\$1,986.00	\$3,186.00	\$2,552.00	\$634.00	\$0.00	\$2,552.00	\$0.00	\$634.00	\$2,552.00	\$2,552.00	\$0.00
3530 Instalación, reparación y mantenimiento de equi	\$12,000.00	\$1,110.00	\$13,110.00	\$10,092.00	\$3,018.00	\$0.00	\$10,092.00	\$0.00	\$3,018.00	\$10,092.00	\$10,092.00	\$0.00
3531 Instalación, reparación y mantenimiento de equi	\$12,000.00	\$1,110.00	\$13,110.00	\$10,092.00	\$3,018.00	\$0.00	\$10,092.00	\$0.00	\$3,018.00	\$10,092.00	\$10,092.00	\$0.00
3550 Reparación y mantenimiento de equipo de transp	\$0.00	\$500.00	\$500.00	\$100.00	\$400.00	\$0.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
3551 Reparación y mantenimiento de equipo de transp	\$0.00	\$500.00	\$500.00	\$100.00	\$400.00	\$0.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
3570 Instalación, reparación y mantenimiento de maq	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3571 Instalación, reparación y mantenimiento de maq	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardineria y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$464.00	\$736.00	\$0.00	\$464.00	\$0.00	\$736.00	\$464.00	\$464.00	\$0.00
3591 Servicios de jardineria y fumigación	\$1,200.00	\$0.00	\$1,200.00	\$464.00	\$736.00	\$0.00	\$464.00	\$0.00	\$736.00	\$464.00	\$464.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2018

Fecha y hora de Impresión: 07/dic./2018 09:08 a. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar			
												Deuda	Deuda		
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUI	\$28,780.00	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00		
3610	Difusion por radio, television y otros medios de n	\$28,780.00	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00		
3613	SERVICIOS DE IMPRESION Y REPRODUCCIC	\$28,780.00	-\$25,000.00	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00		
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$12,000.00	\$12,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00	\$0.00		
3720	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3721	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3750	Viaticos en el pais	\$9,000.00	\$15,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00	\$0.00		
3751	Viaticos en el pais	\$9,000.00	\$15,270.62	\$24,270.62	\$23,149.46	\$1,121.16	\$23,149.46	\$0.00	\$1,121.16	\$23,149.46	\$23,149.46	\$0.00	\$0.00		
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00		
3920	Impuestos y derechos	\$0.00	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00		
3923	TENENCIAS Y CANJES DE PLACAS DE VEHIC	\$0.00	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$36,206.01	\$36,206.01	\$34,906.01	\$1,300.00	\$34,906.01	\$0.00	\$1,300.00	\$34,906.01	\$34,906.01	\$0.00	\$0.00		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,144.99	\$5,144.99	\$3,844.99	\$1,300.00	\$3,844.99	\$0.00	\$1,300.00	\$3,844.99	\$3,844.99	\$0.00	\$0.00		
5150	Equipo de computo y de tecnologías de la inform	\$0.00	\$5,144.99	\$5,144.99	\$3,844.99	\$1,300.00	\$3,844.99	\$0.00	\$1,300.00	\$3,844.99	\$3,844.99	\$0.00	\$0.00		
5151	Equipo de computo y de tecnologías de la inform	\$0.00	\$5,144.99	\$5,144.99	\$3,844.99	\$1,300.00	\$3,844.99	\$0.00	\$1,300.00	\$3,844.99	\$3,844.99	\$0.00	\$0.00		
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECI	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00	\$0.00		
5210	Equipos y aparatos audiovisuales	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00	\$0.00		
5211	Equipos y aparatos audiovisuales	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00	\$0.00		
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00	\$0.00		
5640	Sistemas de aire acondicionado, calefacción y d	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00	\$0.00		
5641	Sistemas de aire acondicionado, calefacción y d	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00	\$0.00		
RECURSOS ESTATALES												\$4,913,996.13	\$19,998,188.99	\$19,488,781.59	\$509,407.40
Total Final												\$4,913,996.13	\$19,998,188.99	\$19,488,781.59	\$509,407.40



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov./2018

Fecha y hora de Impresión | 07/dic./2018
09:08 a. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda



MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL



LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO