



Usr: yzamin  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UJA

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019 | 12:51 p. m.

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	RECURSOS ESTATALES												
	01	RECURSOS HUMANOS												
	01	TRIBUNAL ELECTORAL DE ESTADO												
	1000	SERVICIOS PERSONALES	\$23,912,188.00		-\$844,945.00	\$23,067,243.00	\$23,067,243.00	\$0.00	\$23,067,243.00	\$0.00	\$0.00	\$22,212,774.98	\$22,212,774.98	\$854,468.02
	1100	REMUNERACIONES AL PERSON.	\$13,531,677.00		-\$218,281.53	\$13,313,395.47	\$13,313,395.47	\$0.00	\$13,313,395.47	\$0.00	\$0.00	\$13,297,509.54	\$13,297,509.54	\$15,885.93
	1130	Sueldos base al personal permant	\$13,531,677.00		-\$218,281.53	\$13,313,395.47	\$13,313,395.47	\$0.00	\$13,313,395.47	\$0.00	\$0.00	\$13,297,509.54	\$13,297,509.54	\$15,885.93
10	01	01	Sueldos base al personal permant	\$8,801,472.00	-\$125,997.85	\$8,675,474.15	\$8,675,474.15	\$0.00	\$8,675,474.15	\$0.00	\$0.00	\$8,659,588.22	\$8,659,588.22	\$15,885.93
10	01	01	COMPENSACION GARANTIZADA/	\$4,730,205.00	-\$52,283.68	\$4,637,921.32	\$4,637,921.32	\$0.00	\$4,637,921.32	\$0.00	\$0.00	\$4,637,921.32	\$4,637,921.32	\$0.00
	1300	REMUNERACIONES ADICIONALE	\$2,809,221.52		\$52,886.44	\$2,872,107.96	\$2,872,107.96	\$0.00	\$2,872,107.96	\$0.00	\$0.00	\$2,828,433.82	\$2,828,433.82	\$43,674.14
	1320	Primas de vacaciones, dominical y	\$2,809,221.52		\$52,886.44	\$2,872,107.96	\$2,872,107.96	\$0.00	\$2,872,107.96	\$0.00	\$0.00	\$2,828,433.82	\$2,828,433.82	\$43,674.14
10	01	01	Primas de vacaciones, dominical y	\$262,923.36	-\$19,075.64	\$243,847.72	\$243,847.72	\$0.00	\$243,847.72	\$0.00	\$0.00	\$239,876.24	\$239,876.24	\$3,971.48
10	01	01	GRATIFICACION DE FIN DE ANC	\$2,546,298.16	\$81,962.08	\$2,628,260.24	\$2,628,260.24	\$0.00	\$2,628,260.24	\$0.00	\$0.00	\$2,588,557.58	\$2,588,557.58	\$39,702.66
	1400	SEGURIDAD SOCIAL	\$3,760,094.28		-\$553,316.10	\$3,206,776.18	\$3,206,776.18	\$0.00	\$3,206,776.18	\$0.00	\$0.00	\$2,838,021.63	\$2,838,021.63	\$368,754.55
	1410	Aportaciones de seguridad social	\$1,138,419.60		\$26,882.99	\$1,165,302.59	\$1,165,302.59	\$0.00	\$1,165,302.59	\$0.00	\$0.00	\$1,066,860.95	\$1,066,860.95	\$98,441.64
10	01	01	Aportaciones de seguridad social	\$1,138,419.60	\$26,882.99	\$1,165,302.59	\$1,165,302.59	\$0.00	\$1,165,302.59	\$0.00	\$0.00	\$1,066,860.95	\$1,066,860.95	\$98,441.64
	1420	Aportaciones a fondos de vivienda	\$889,193.04		-\$79,462.81	\$809,730.23	\$809,730.23	\$0.00	\$809,730.23	\$0.00	\$0.00	\$676,571.17	\$676,571.17	\$133,159.06
10	01	01	Aportaciones a fondos de vivienda	\$889,193.04	-\$79,462.81	\$809,730.23	\$809,730.23	\$0.00	\$809,730.23	\$0.00	\$0.00	\$676,571.17	\$676,571.17	\$133,159.06
	1430	Aportaciones al sistema para el rei	\$1,332,478.44		-\$502,125.11	\$830,353.33	\$830,353.33	\$0.00	\$830,353.33	\$0.00	\$0.00	\$693,199.48	\$693,199.48	\$137,153.85
10	01	01	Aportaciones al sistema para el rei	\$355,678.32	-\$1,602.98	\$354,075.34	\$354,075.34	\$0.00	\$354,075.34	\$0.00	\$0.00	\$300,811.72	\$300,811.72	\$53,263.62
10	01	01	RETIRO CESANTIA Y VEJEZ	\$560,191.32	-\$89,913.33	\$476,277.99	\$476,277.99	\$0.00	\$476,277.99	\$0.00	\$0.00	\$392,387.76	\$392,387.76	\$83,890.23



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2018

Fecha y 22/ene./2019  
hora de Impresión 12:51 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	01	01	1433	IMPUESTO A LA NOMINA	\$416,608.80	-\$416,608.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1440	Aportaciones para seguros	\$400,003.20	\$1,386.83	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00
			1444	SEGURO DE GASTOS MEDICOS	\$400,003.20	\$1,386.83	\$401,390.03	\$0.00	\$401,390.03	\$0.00	\$0.00	\$401,390.03	\$401,390.03	\$0.00
			1500	OTRAS PRESTACIONES SOCIALES	\$2,218,735.20	-\$5,348.07	\$2,163,387.13	\$0.00	\$2,163,387.13	\$0.00	\$0.00	\$1,737,233.73	\$1,737,233.73	\$426,153.40
			1510	Cuotas para el fondo de ahorro y f.	\$880,147.20	-\$31,047.55	\$849,099.65	\$0.00	\$849,099.65	\$0.00	\$0.00	\$422,946.25	\$422,946.25	\$426,153.40
			1511	Cuotas para el fondo de ahorro y f.	\$880,147.20	-\$31,047.55	\$849,099.65	\$0.00	\$849,099.65	\$0.00	\$0.00	\$422,946.25	\$422,946.25	\$426,153.40
			1540	Prestaciones contractuales	\$1,338,588.00	-\$24,300.52	\$1,314,287.48	\$0.00	\$1,314,287.48	\$0.00	\$0.00	\$1,314,287.48	\$1,314,287.48	\$0.00
			1541	Prestaciones contractuales	\$1,338,588.00	-\$24,300.52	\$1,314,287.48	\$0.00	\$1,314,287.48	\$0.00	\$0.00	\$1,314,287.48	\$1,314,287.48	\$0.00
			1700	PAGO DE ESTIMULOS A SERVID.	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$0.00	\$1,511,576.26	\$0.00	\$0.00	\$1,511,576.26	\$1,511,576.26	\$0.00
			1710	Estimulos	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$0.00	\$1,511,576.26	\$0.00	\$0.00	\$1,511,576.26	\$1,511,576.26	\$0.00
			1711	Estimulos	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$0.00	\$1,511,576.26	\$0.00	\$0.00	\$1,511,576.26	\$1,511,576.26	\$0.00
				<b>TRIBUNAL ELECTORAL DE ESTA</b>	<b>\$23,912,188.00</b>	<b>-\$844,945.00</b>	<b>\$23,067,243.00</b>	<b>\$0.00</b>	<b>\$23,067,243.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,212,774.98</b>	<b>\$22,212,774.98</b>	<b>\$854,468.02</b>
				<b>RECURSOS HUMANOS</b>	<b>\$23,912,188.00</b>	<b>-\$844,945.00</b>	<b>\$23,067,243.00</b>	<b>\$0.00</b>	<b>\$23,067,243.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,212,774.98</b>	<b>\$22,212,774.98</b>	<b>\$854,468.02</b>
				<b>RECURSOS FINANCIEROS</b>										
			01	<b>TRIBUNAL ELECTORAL DE ESTADO</b>										
			2000	MATERIALES Y SUMINISTRO	\$194,638.00	-\$42,993.31	\$151,644.69	\$0.00	\$151,644.69	\$0.00	\$0.00	\$144,941.77	\$144,941.77	\$6,702.92
			2100	MATERIALES DE ADMINISTRACION	\$120,238.00	-\$34,031.86	\$86,206.14	\$0.00	\$86,206.14	\$0.00	\$0.00	\$79,503.22	\$79,503.22	\$6,702.92
			2110	Materiales, utiles y equipos menor	\$46,619.00	-\$23,279.36	\$23,339.64	\$0.00	\$23,339.64	\$0.00	\$0.00	\$16,636.72	\$16,636.72	\$6,702.92





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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	2490	Otros materiales y artículos de cor	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2491	Otros materiales y artículos de cor	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	2600	COMBUSTIBLES, LUBRICANTES	\$1,500.00	-\$1,119.12	\$380.88	\$0.00	\$380.88	\$0.00	\$0.00	\$380.88	\$380.88	\$0.00
10	02	01	2610	Combustibles, lubricantes y aditiv	\$1,500.00	-\$1,119.12	\$380.88	\$0.00	\$380.88	\$0.00	\$0.00	\$380.88	\$380.88	\$0.00
10	02	01	2611	Combustibles, lubricantes y aditiv	\$1,500.00	-\$1,119.12	\$380.88	\$0.00	\$380.88	\$0.00	\$0.00	\$380.88	\$380.88	\$0.00
10	02	01	2900	HERRAMIENTAS, REFACCIONES	\$31,800.00	-\$21,076.05	\$10,723.95	\$0.00	\$10,723.95	\$0.00	\$0.00	\$10,723.95	\$10,723.95	\$0.00
10	02	01	2910	Herramientas menores	\$5,400.00	-\$4,291.48	\$1,108.52	\$0.00	\$1,108.52	\$0.00	\$0.00	\$1,108.52	\$1,108.52	\$0.00
10	02	01	2911	Herramientas menores	\$5,400.00	-\$4,291.48	\$1,108.52	\$0.00	\$1,108.52	\$0.00	\$0.00	\$1,108.52	\$1,108.52	\$0.00
10	02	01	2920	Refacciones y accesorios menores	\$5,400.00	-\$1,037.28	\$4,362.72	\$0.00	\$4,362.72	\$0.00	\$0.00	\$4,362.72	\$4,362.72	\$0.00
10	02	01	2921	Refacciones y accesorios menores	\$5,400.00	-\$1,037.28	\$4,362.72	\$0.00	\$4,362.72	\$0.00	\$0.00	\$4,362.72	\$4,362.72	\$0.00
10	02	01	2930	Refacciones y accesorios menores	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
10	02	01	2931	Refacciones y accesorios menores	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
10	02	01	2940	Refacciones y accesorios menores	\$21,000.00	-\$16,536.10	\$4,463.90	\$0.00	\$4,463.90	\$0.00	\$0.00	\$4,463.90	\$4,463.90	\$0.00
10	02	01	2941	Refacciones y accesorios menores	\$21,000.00	-\$16,536.10	\$4,463.90	\$0.00	\$4,463.90	\$0.00	\$0.00	\$4,463.90	\$4,463.90	\$0.00
10	02	01	2960	Refacciones y accesorios menores	\$0.00	\$389.80	\$389.80	\$0.00	\$389.80	\$0.00	\$0.00	\$389.80	\$389.80	\$0.00
10	02	01	2961	Refacciones y accesorios menores	\$0.00	\$389.80	\$389.80	\$0.00	\$389.80	\$0.00	\$0.00	\$389.80	\$389.80	\$0.00
			3000	SERVICIOS GENERALES	\$667,800.00	\$2,160,234.82	\$2,828,034.82	\$0.00	\$2,828,034.82	\$0.00	\$0.00	\$2,728,736.82	\$2,728,736.82	\$99,298.00
			3100	SERVICIOS BÁSICOS	\$192,200.00	-\$16,353.77	\$175,846.23	\$0.00	\$175,846.23	\$0.00	\$0.00	\$175,846.23	\$175,846.23	\$0.00
			3110	Energía eléctrica	\$96,000.00	-\$37,899.00	\$58,101.00	\$0.00	\$58,101.00	\$0.00	\$0.00	\$58,101.00	\$58,101.00	\$0.00
10	02	01	3111	Energía eléctrica	\$96,000.00	-\$37,899.00	\$58,101.00	\$0.00	\$58,101.00	\$0.00	\$0.00	\$58,101.00	\$58,101.00	\$0.00
			3120	Gas	\$0.00	\$194.94	\$194.94	\$0.00	\$194.94	\$0.00	\$0.00	\$194.94	\$194.94	\$0.00
10	02	01	3121	Gas	\$0.00	\$194.94	\$194.94	\$0.00	\$194.94	\$0.00	\$0.00	\$194.94	\$194.94	\$0.00



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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	3130 Agua	\$15,000.00	-\$3,933.98	\$11,066.02	\$11,066.02	\$0.00	\$11,066.02	\$0.00	\$0.00	\$11,066.02	\$11,066.02	\$0.00
10	02	01	3131 Agua	\$15,000.00	-\$3,933.98	\$11,066.02	\$11,066.02	\$0.00	\$11,066.02	\$0.00	\$0.00	\$11,066.02	\$11,066.02	\$0.00
10	02	01	3140 Telefonía tradicional	\$18,000.00	-\$7,493.15	\$10,506.85	\$10,506.85	\$0.00	\$10,506.85	\$0.00	\$0.00	\$10,506.85	\$10,506.85	\$0.00
10	02	01	3141 Telefonía tradicional	\$18,000.00	-\$7,493.15	\$10,506.85	\$10,506.85	\$0.00	\$10,506.85	\$0.00	\$0.00	\$10,506.85	\$10,506.85	\$0.00
10	02	01	3170 Servicios de acceso de Internet, re	\$13,200.00	\$38,386.71	\$51,586.71	\$51,586.71	\$0.00	\$51,586.71	\$0.00	\$0.00	\$51,586.71	\$51,586.71	\$0.00
10	02	01	3171 Servicios de acceso de Internet, re	\$13,200.00	\$38,386.71	\$51,586.71	\$51,586.71	\$0.00	\$51,586.71	\$0.00	\$0.00	\$51,586.71	\$51,586.71	\$0.00
10	02	01	3180 Servicios postales y telegráficos	\$50,000.00	-\$5,609.29	\$44,390.71	\$44,390.71	\$0.00	\$44,390.71	\$0.00	\$0.00	\$44,390.71	\$44,390.71	\$0.00
10	02	01	3182 SERVICIOS POSTALES	\$50,000.00	-\$5,609.29	\$44,390.71	\$44,390.71	\$0.00	\$44,390.71	\$0.00	\$0.00	\$44,390.71	\$44,390.71	\$0.00
10	02	01	3200 SERVICIOS DE ARRENDAMIENTO	\$397,000.00	\$4,201.37	\$401,201.37	\$401,201.37	\$0.00	\$401,201.37	\$0.00	\$0.00	\$401,201.37	\$401,201.37	\$0.00
10	02	01	3220 Arrendamiento de edificios	\$312,000.00	-\$33,600.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
10	02	01	3221 Arrendamiento de edificios	\$312,000.00	-\$33,600.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
10	02	01	3230 Arrendamiento de mobiliario y equ	\$70,000.00	\$43,060.93	\$113,060.93	\$113,060.93	\$0.00	\$113,060.93	\$0.00	\$0.00	\$113,060.93	\$113,060.93	\$0.00
10	02	01	3231 Arrendamiento de mobiliario y equ	\$70,000.00	\$43,060.93	\$113,060.93	\$113,060.93	\$0.00	\$113,060.93	\$0.00	\$0.00	\$113,060.93	\$113,060.93	\$0.00
10	02	01	3270 Arrendamiento de activos intangibil	\$15,000.00	-\$5,259.56	\$9,740.44	\$9,740.44	\$0.00	\$9,740.44	\$0.00	\$0.00	\$9,740.44	\$9,740.44	\$0.00
10	02	01	3271 Arrendamiento de activos intangibil	\$15,000.00	-\$5,259.56	\$9,740.44	\$9,740.44	\$0.00	\$9,740.44	\$0.00	\$0.00	\$9,740.44	\$9,740.44	\$0.00
10	02	01	3300 SERVICIOS PROFESIONALES, CI	\$8,220.00	\$5,390.14	\$13,610.14	\$13,610.14	\$0.00	\$13,610.14	\$0.00	\$0.00	\$13,610.14	\$13,610.14	\$0.00
10	02	01	3310 Servicios legales, de contabilidad,	\$6,000.00	\$300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
10	02	01	3311 Servicios legales, de contabilidad,	\$6,000.00	\$300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
10	02	01	3330 Servicios de consultoría administr	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	3331 Servicios de consultoría administr	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	3340 Servicios de capacitación	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	3341 Servicios de capacitación	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Rep. rptEstadoPresupuestoEgresos\_FF\_PY\_UA

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SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2018**

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10	02	01	3360	\$1,200.00	\$931.13	\$2,131.13	\$2,131.13	\$0.00	\$2,131.13	\$0.00	\$0.00	\$2,131.13	\$2,131.13	\$0.00
			3361	\$1,200.00	\$931.13	\$2,131.13	\$2,131.13	\$0.00	\$2,131.13	\$0.00	\$0.00	\$2,131.13	\$2,131.13	\$0.00
10	02	01	3380	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
			3381	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00	\$5,179.01	\$0.00	\$0.00	\$5,179.01	\$5,179.01	\$0.00
			<b>3400</b>	<b>\$11,000.00</b>	<b>\$1,729.38</b>	<b>\$12,729.38</b>	<b>\$12,729.38</b>	<b>\$0.00</b>	<b>\$12,729.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,729.38</b>	<b>\$12,729.38</b>	<b>\$0.00</b>
			3410	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3411	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	02	01	3450	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
			3451	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$0.00	\$12,729.38	\$0.00	\$0.00	\$12,729.38	\$12,729.38	\$0.00
10	02	01	3490	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3491	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>3500</b>	<b>\$18,600.00</b>	<b>\$1,249.24</b>	<b>\$19,849.24</b>	<b>\$19,849.24</b>	<b>\$0.00</b>	<b>\$19,849.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,849.24</b>	<b>\$19,849.24</b>	<b>\$0.00</b>
			3510	\$3,000.00	\$3,657.24	\$6,657.24	\$6,657.24	\$0.00	\$6,657.24	\$0.00	\$0.00	\$6,657.24	\$6,657.24	\$0.00
			3511	\$3,000.00	\$3,657.24	\$6,657.24	\$6,657.24	\$0.00	\$6,657.24	\$0.00	\$0.00	\$6,657.24	\$6,657.24	\$0.00
10	02	01	3520	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
			3521	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
			3530	\$12,000.00	-\$4,518.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
			3531	\$12,000.00	-\$4,518.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
			3550	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
			3551	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
10	02	01	3570	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
			3571	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019 | 12:51 p. m.

Usuario: yzamin  
Reporte: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
10	02	01	3580	3580	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3581	3581	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3590	3590	\$1,200.00	-\$736.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
			3591	3591	\$1,200.00	-\$736.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
			3600	3600	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3610	3610	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3613	3613	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3700	3700	\$12,000.00	\$11,149.46	\$23,149.46	\$0.00	\$23,149.46	\$0.00	\$0.00	\$23,149.46	\$23,149.46	\$0.00
			3720	3720	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3721	3721	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3750	3750	\$9,000.00	\$14,149.46	\$23,149.46	\$0.00	\$23,149.46	\$0.00	\$0.00	\$23,149.46	\$23,149.46	\$0.00
			3751	3751	\$9,000.00	\$14,149.46	\$23,149.46	\$0.00	\$23,149.46	\$0.00	\$0.00	\$23,149.46	\$23,149.46	\$0.00
			3900	3900	\$0.00	\$2,181,649.00	\$2,181,649.00	\$0.00	\$2,181,649.00	\$0.00	\$0.00	\$2,082,351.00	\$2,082,351.00	\$99,298.00
			3980	3980	\$0.00	\$2,181,649.00	\$2,181,649.00	\$0.00	\$2,181,649.00	\$0.00	\$0.00	\$2,082,351.00	\$2,082,351.00	\$99,298.00
			3981	3981	\$0.00	\$2,181,649.00	\$2,181,649.00	\$0.00	\$2,181,649.00	\$0.00	\$0.00	\$2,082,351.00	\$2,082,351.00	\$99,298.00
			5000	5000	\$0.00	\$64,408.38	\$64,408.38	\$0.00	\$64,408.38	\$0.00	\$0.00	\$64,408.38	\$64,408.38	\$0.00
			5100	5100	\$0.00	\$38,048.00	\$38,048.00	\$0.00	\$38,048.00	\$0.00	\$0.00	\$38,048.00	\$38,048.00	\$0.00
			5150	5150	\$0.00	\$38,048.00	\$38,048.00	\$0.00	\$38,048.00	\$0.00	\$0.00	\$38,048.00	\$38,048.00	\$0.00
			5151	5151	\$0.00	\$38,048.00	\$38,048.00	\$0.00	\$38,048.00	\$0.00	\$0.00	\$38,048.00	\$38,048.00	\$0.00
			5200	5200	\$0.00	\$20,384.36	\$20,384.36	\$0.00	\$20,384.36	\$0.00	\$0.00	\$20,384.36	\$20,384.36	\$0.00
			5230	5230	\$0.00	\$20,384.36	\$20,384.36	\$0.00	\$20,384.36	\$0.00	\$0.00	\$20,384.36	\$20,384.36	\$0.00
			5231	5231	\$0.00	\$20,384.36	\$20,384.36	\$0.00	\$20,384.36	\$0.00	\$0.00	\$20,384.36	\$20,384.36	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019 | 12:51 p. m.

Ubr yzamin  
 Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	02	01	5600 MAQUINARIA, OTROS EQUIPOS	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
			5640 Sistemas de aire acondicionado, c	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
			5641 Sistemas de aire acondicionado, c	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00	\$5,976.02	\$0.00	\$0.00	\$5,976.02	\$5,976.02	\$0.00
			<b>TRIBUNAL ELECTORAL DE ESTA</b>	<b>\$862,438.00</b>	<b>\$2,181,649.89</b>	<b>\$3,044,087.89</b>	<b>\$3,044,087.89</b>	<b>\$0.00</b>	<b>\$3,044,087.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,938,086.97</b>	<b>\$2,938,086.97</b>	<b>\$106,000.92</b>
			<b>RECURSOS FINANCIEROS</b>	<b>\$862,438.00</b>	<b>\$2,181,649.89</b>	<b>\$3,044,087.89</b>	<b>\$3,044,087.89</b>	<b>\$0.00</b>	<b>\$3,044,087.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,938,086.97</b>	<b>\$2,938,086.97</b>	<b>\$106,000.92</b>
<b>03</b>	<b>PROGRAMA DE PROCESO ELECTORAL</b>													
<b>01</b>	<b>TRIBUNAL ELECTORAL DE ESTADO</b>													
2000			MATERIALES Y SUMINISTRO	\$0.00	\$115,671.74	\$115,671.74	\$115,671.74	\$0.00	\$115,671.74	\$0.00	\$0.00	\$115,671.74	\$115,671.74	\$0.00
2100			MATERIALES DE ADMINISTRACION	\$0.00	\$101,320.03	\$101,320.03	\$101,320.03	\$0.00	\$101,320.03	\$0.00	\$0.00	\$101,320.03	\$101,320.03	\$0.00
2110			Materiales, útiles y equipos menor	\$0.00	\$57,532.23	\$57,532.23	\$57,532.23	\$0.00	\$57,532.23	\$0.00	\$0.00	\$57,532.23	\$57,532.23	\$0.00
10	03	01	Materiales, útiles y equipos menor	\$0.00	\$57,532.23	\$57,532.23	\$57,532.23	\$0.00	\$57,532.23	\$0.00	\$0.00	\$57,532.23	\$57,532.23	\$0.00
			Materiales, útiles y equipos menor	\$0.00	\$40,064.20	\$40,064.20	\$40,064.20	\$0.00	\$40,064.20	\$0.00	\$0.00	\$40,064.20	\$40,064.20	\$0.00
10	03	01	Materiales, útiles y equipos menor	\$0.00	\$40,064.20	\$40,064.20	\$40,064.20	\$0.00	\$40,064.20	\$0.00	\$0.00	\$40,064.20	\$40,064.20	\$0.00
			Material impreso e información dig	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
10	03	01	Material impreso e información dig	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
			<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$14,351.71</b>	<b>\$14,351.71</b>	<b>\$14,351.71</b>	<b>\$0.00</b>	<b>\$14,351.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,351.71</b>	<b>\$14,351.71</b>	<b>\$0.00</b>
			Productos alimenticios para perso	\$0.00	\$14,351.71	\$14,351.71	\$14,351.71	\$0.00	\$14,351.71	\$0.00	\$0.00	\$14,351.71	\$14,351.71	\$0.00
10	03	01	Productos alimenticios para perso	\$0.00	\$14,351.71	\$14,351.71	\$14,351.71	\$0.00	\$14,351.71	\$0.00	\$0.00	\$14,351.71	\$14,351.71	\$0.00





Usr: yzamin  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2018**

Fecha y 22/ene./2019

hora de Impresión: 12:51 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES			\$0.00	\$645,587.38	\$645,587.38	\$645,587.38	\$0.00	\$645,587.38	\$0.00	\$0.00	\$645,587.38	\$645,587.38	\$0.00
3100	SERVICIOS BÁSICOS			\$0.00	\$22,722.30	\$22,722.30	\$22,722.30	\$0.00	\$22,722.30	\$0.00	\$0.00	\$22,722.30	\$22,722.30	\$0.00
3180	Servicios postales y telegráficos			\$0.00	\$22,722.30	\$22,722.30	\$22,722.30	\$0.00	\$22,722.30	\$0.00	\$0.00	\$22,722.30	\$22,722.30	\$0.00
3181	Servicios postales y telegráficos			\$0.00	\$22,722.30	\$22,722.30	\$22,722.30	\$0.00	\$22,722.30	\$0.00	\$0.00	\$22,722.30	\$22,722.30	\$0.00
3300	SERVICIOS PROFESIONALES, CI			\$0.00	\$620,255.08	\$620,255.08	\$620,255.08	\$0.00	\$620,255.08	\$0.00	\$0.00	\$620,255.08	\$620,255.08	\$0.00
3360	Servicios de apoyo administrativo,			\$0.00	\$620,255.08	\$620,255.08	\$620,255.08	\$0.00	\$620,255.08	\$0.00	\$0.00	\$620,255.08	\$620,255.08	\$0.00
3361	Servicios de apoyo administrativo,			\$0.00	\$620,255.08	\$620,255.08	\$620,255.08	\$0.00	\$620,255.08	\$0.00	\$0.00	\$620,255.08	\$620,255.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE			\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
3530	Instalación, reparación y mantener			\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
3531	Instalación, reparación y mantener			\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
5000	BIENES MUEBLES, INMUEBL			\$0.00	\$38,739.99	\$38,739.99	\$38,739.99	\$0.00	\$38,739.99	\$0.00	\$0.00	\$38,739.99	\$38,739.99	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN			\$0.00	\$11,184.19	\$11,184.19	\$11,184.19	\$0.00	\$11,184.19	\$0.00	\$0.00	\$11,184.19	\$11,184.19	\$0.00
5110	Muebles de oficina y estantería			\$0.00	\$7,339.20	\$7,339.20	\$7,339.20	\$0.00	\$7,339.20	\$0.00	\$0.00	\$7,339.20	\$7,339.20	\$0.00
5111	Muebles de oficina y estantería			\$0.00	\$7,339.20	\$7,339.20	\$7,339.20	\$0.00	\$7,339.20	\$0.00	\$0.00	\$7,339.20	\$7,339.20	\$0.00
5150	Equipo de cómputo y de tecnologí.			\$0.00	\$3,844.99	\$3,844.99	\$3,844.99	\$0.00	\$3,844.99	\$0.00	\$0.00	\$3,844.99	\$3,844.99	\$0.00
5151	Equipo de cómputo y de tecnologí.			\$0.00	\$3,844.99	\$3,844.99	\$3,844.99	\$0.00	\$3,844.99	\$0.00	\$0.00	\$3,844.99	\$3,844.99	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACI			\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
5210	Equipos y aparatos audiovisuales			\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
5211	Equipos y aparatos audiovisuales			\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	\$25,085.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS			\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
5660	Equipos de generación eléctrica, a			\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
5661	Equipos de generación eléctrica, a			\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2018**

Fecha Y 22/ene./2019  
hora de Impresión 12:51 p. m.

Ur: yadmin  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			<b>TRIBUNAL ELECTORAL DE ESTA</b>	\$0.00	\$799,999.11	\$799,999.11	\$799,999.11	\$0.00	\$799,999.11	\$0.00	\$0.00	\$799,999.11	\$799,999.11	\$0.00
			<b>PROGRAMA DE PROCESO ELEC</b>	\$0.00	\$799,999.11	\$799,999.11	\$799,999.11	\$0.00	\$799,999.11	\$0.00	\$0.00	\$799,999.11	\$799,999.11	\$0.00
			<b>RECURSOS ESTATALES</b>	\$24,774,626.00	\$2,136,704.00	\$26,911,330.00	\$26,911,330.00	\$0.00	\$26,911,330.00	\$0.00	\$0.00	\$25,950,861.06	\$25,950,861.06	\$960,468.94
			<b>Total Final</b>	\$24,774,626.00	\$2,136,704.00	\$26,911,330.00	\$26,911,330.00	\$0.00	\$26,911,330.00	\$0.00	\$0.00	\$25,950,861.06	\$25,950,861.06	\$960,468.94

MAGDA YOLANDA PEDROZA REYES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. GESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO