



Usr: yzamin
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019
12:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$23,912,188.00	\$044,945.00	\$23,067,243.00	\$23,067,243.00	\$22,212,774.98	\$22,212,774.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,531,677.00	-\$218,281.53	\$13,313,395.47	\$13,313,395.47	\$13,297,509.54	\$13,297,509.54	\$0.00
1130	Sueldos base al personal permanente	\$13,531,677.00	-\$218,281.53	\$13,313,395.47	\$13,313,395.47	\$13,297,509.54	\$13,297,509.54	\$0.00
1131	Sueldos base al personal permanente	\$8,801,472.00	-\$125,597.85	\$8,675,874.15	\$8,675,874.15	\$8,659,588.22	\$8,659,588.22	\$0.00
1132	COMPENSACION GARANTIZADA	\$4,730,205.00	-\$92,683.68	\$4,637,521.32	\$4,637,521.32	\$4,637,921.32	\$4,637,921.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,809,221.52	\$62,886.44	\$2,872,107.96	\$2,872,107.96	\$2,828,433.82	\$2,828,433.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,809,221.52	\$62,886.44	\$2,872,107.96	\$2,872,107.96	\$2,828,433.82	\$2,828,433.82	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$32,923.36	-\$15,075.64	\$243,847.72	\$243,847.72	\$239,876.24	\$239,876.24	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,546,298.16	\$81,962.08	\$2,628,260.24	\$2,628,260.24	\$2,588,557.58	\$2,588,557.58	\$0.00
1400	SEGURIDAD SOCIAL	\$1,760,094.28	-\$563,316.10	\$1,206,778.18	\$1,206,778.18	\$2,838,021.63	\$2,838,021.63	\$0.00
1410	Aportaciones de seguridad social	\$1,138,419.00	\$26,882.99	\$1,165,302.99	\$1,165,302.99	\$1,066,860.95	\$1,066,860.95	\$0.00
1411	Aportaciones de seguridad social	\$1,138,419.00	\$26,882.99	\$1,165,302.99	\$1,165,302.99	\$1,066,860.95	\$1,066,860.95	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,138,419.00	\$26,882.99	\$1,165,302.99	\$1,165,302.99	\$1,066,860.95	\$1,066,860.95	\$0.00
1421	Aportaciones a fondos de vivienda	\$889,193.04	-\$79,462.81	\$809,730.23	\$809,730.23	\$676,571.17	\$676,571.17	\$0.00
1430	Aportaciones al sistema para el retiro	\$889,193.04	-\$79,462.81	\$809,730.23	\$809,730.23	\$676,571.17	\$676,571.17	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,332,478.44	-\$502,725.11	\$830,353.33	\$830,353.33	\$693,199.48	\$693,199.48	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$395,678.32	-\$1,022.98	\$394,075.34	\$394,075.34	\$300,811.72	\$300,811.72	\$0.00
1433	IMPUESTO A LA NOMINA	\$560,191.32	-\$83,913.33	\$476,277.99	\$476,277.99	\$392,387.76	\$392,387.76	\$0.00
1440	Aportaciones para seguros	\$416,608.80	-\$416,608.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$401,390.03	\$401,390.03	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$400,003.20	\$1,386.83	\$401,390.03	\$401,390.03	\$401,390.03	\$401,390.03	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$2,218,735.20	-\$55,348.07	\$2,163,387.13	\$2,163,387.13	\$1,737,233.73	\$1,737,233.73	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$890,147.20	-\$31,047.55	\$859,099.65	\$859,099.65	\$422,946.25	\$422,946.25	\$0.00
1540	Prestaciones contractuales	\$890,147.20	-\$31,047.55	\$859,099.65	\$859,099.65	\$422,946.25	\$422,946.25	\$0.00
1541	Prestaciones contractuales	\$1,338,588.00	-\$24,300.52	\$1,314,287.48	\$1,314,287.48	\$1,314,287.48	\$1,314,287.48	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$0.00
1710	Estímulos	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$0.00
1711	Estímulos	\$1,592,460.00	-\$80,883.74	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$1,511,576.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$194,638.00	\$72,878.43	\$267,516.43	\$267,516.43	\$260,613.51	\$260,613.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	\$120,238.00	\$67,288.17	\$187,526.17	\$187,526.17	\$180,823.25	\$180,823.25	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

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Reporte Análisis del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019 | 12:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2110	Materiales, útiles y equipos menores de oficina	\$46,619.00	\$34,252.87	\$80,871.87	\$90,871.87	\$80,871.87	\$74,168.95	\$74,168.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$46,619.00	\$34,252.87	\$80,871.87	\$90,871.87	\$80,871.87	\$74,168.95	\$74,168.95	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informas	\$46,619.00	\$16,305.03	\$62,984.03	\$62,984.03	\$62,984.03	\$62,984.03	\$62,984.03	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informas	\$46,619.00	\$16,305.03	\$62,984.03	\$62,984.03	\$62,984.03	\$62,984.03	\$62,984.03	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$13,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$0.00
2151	Material impreso e información digital	\$12,000.00	\$13,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$25,928.13	\$0.00
2160	Material de limpieza	\$15,000.00	\$2,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$0.00
2161	Material de limpieza	\$15,000.00	\$2,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$17,742.14	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,700.00	\$39,237.72	\$59,937.72	\$59,937.72	\$59,937.72	\$59,937.72	\$59,937.72	\$0.00
2210	Productos alimenticios para personas	\$19,200.00	\$40,462.72	\$59,662.72	\$59,662.72	\$59,662.72	\$59,662.72	\$59,662.72	\$0.00
2211	Productos alimenticios para personas	\$19,200.00	\$40,462.72	\$59,662.72	\$59,662.72	\$59,662.72	\$59,662.72	\$59,662.72	\$0.00
2212	Alimentación en eventos oficiales	\$0.00	\$31,846.90	\$31,846.90	\$31,846.90	\$31,846.90	\$31,846.90	\$31,846.90	\$0.00
2230	Alimentación para el servicio de alimentación	\$1,500.00	-\$1,225.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,225.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA/	\$20,400.00	-\$11,652.29	\$8,747.71	\$8,747.71	\$8,747.71	\$8,747.71	\$8,747.71	\$0.00
2440	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$3,000.00	\$5,747.71	\$8,747.71	\$8,747.71	\$8,747.71	\$8,747.71	\$8,747.71	\$0.00
2481	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2486	Otros materiales y artículos de construcción y reparación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,500.00	-\$1,119.12	\$380.88	\$380.88	\$380.88	\$380.88	\$380.88	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,500.00	-\$1,119.12	\$380.88	\$380.88	\$380.88	\$380.88	\$380.88	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,800.00	-\$21,076.05	\$10,723.95	\$10,723.95	\$10,723.95	\$10,723.95	\$10,723.95	\$0.00
2910	Herramientas menores	\$5,400.00	-\$4,291.48	\$1,108.52	\$1,108.52	\$1,108.52	\$1,108.52	\$1,108.52	\$0.00
2911	Herramientas menores	\$5,400.00	-\$4,291.48	\$1,108.52	\$1,108.52	\$1,108.52	\$1,108.52	\$1,108.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,400.00	-\$1,037.28	\$4,362.72	\$4,362.72	\$4,362.72	\$4,362.72	\$4,362.72	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

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Inicio del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 22/ene./2019 | 12.05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2921	\$5,400.00	-\$1,037.28	\$4,362.72	\$4,362.72	\$4,362.72	\$4,362.72	\$4,362.72	\$0.00
2930	\$0.00	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$0.00
2931	\$0.00	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$0.00
2940	\$21,000.00	-\$16,536.10	\$4,463.90	\$4,463.90	\$4,463.90	\$4,463.90	\$4,463.90	\$0.00
2941	\$21,000.00	-\$16,536.10	\$4,463.90	\$4,463.90	\$4,463.90	\$4,463.90	\$4,463.90	\$0.00
2950	\$0.00	\$389.80	\$389.80	\$389.80	\$389.80	\$389.80	\$389.80	\$0.00
2951	\$0.00	\$389.80	\$389.80	\$389.80	\$389.80	\$389.80	\$389.80	\$0.00
3000	\$667,800.00	\$2,805,822.20	\$3,473,622.20	\$3,473,622.20	\$3,473,622.20	\$3,374,324.20	\$3,374,324.20	\$0.00
3100	\$192,200.00	\$0,368.53	\$198,568.53	\$198,568.53	\$198,568.53	\$198,568.53	\$198,568.53	\$0.00
3110	\$96,000.00	-\$37,899.00	\$58,101.00	\$58,101.00	\$58,101.00	\$58,101.00	\$58,101.00	\$0.00
3111	\$96,000.00	-\$37,899.00	\$58,101.00	\$58,101.00	\$58,101.00	\$58,101.00	\$58,101.00	\$0.00
3120	\$0.00	\$194.94	\$194.94	\$194.94	\$194.94	\$194.94	\$194.94	\$0.00
3121	\$0.00	\$194.94	\$194.94	\$194.94	\$194.94	\$194.94	\$194.94	\$0.00
3130	\$15,000.00	-\$3,933.98	\$11,066.02	\$11,066.02	\$11,066.02	\$11,066.02	\$11,066.02	\$0.00
3131	\$15,000.00	-\$3,933.98	\$11,066.02	\$11,066.02	\$11,066.02	\$11,066.02	\$11,066.02	\$0.00
3140	\$18,000.00	-\$7,493.15	\$10,506.85	\$10,506.85	\$10,506.85	\$10,506.85	\$10,506.85	\$0.00
3141	\$18,000.00	-\$7,493.15	\$10,506.85	\$10,506.85	\$10,506.85	\$10,506.85	\$10,506.85	\$0.00
3170	\$13,200.00	\$38,386.71	\$51,586.71	\$51,586.71	\$51,586.71	\$51,586.71	\$51,586.71	\$0.00
3171	\$13,200.00	\$38,386.71	\$51,586.71	\$51,586.71	\$51,586.71	\$51,586.71	\$51,586.71	\$0.00
3180	\$50,000.00	\$17,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$0.00
3181	\$50,000.00	\$17,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$67,113.01	\$0.00
3182	\$0.00	\$22,722.30	\$22,722.30	\$22,722.30	\$22,722.30	\$22,722.30	\$22,722.30	\$0.00
3200	\$50,000.00	-\$5,609.29	\$44,390.71	\$44,390.71	\$44,390.71	\$44,390.71	\$44,390.71	\$0.00
3220	\$397,000.00	\$4,201.37	\$401,201.37	\$401,201.37	\$401,201.37	\$401,201.37	\$401,201.37	\$0.00
3221	\$312,000.00	-\$33,600.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3230	\$312,000.00	-\$33,600.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00
3231	\$70,000.00	\$43,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$0.00
3270	\$70,000.00	\$43,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$113,060.93	\$0.00
3271	\$15,000.00	-\$5,299.56	\$9,740.44	\$9,740.44	\$9,740.44	\$9,740.44	\$9,740.44	\$0.00
3300	\$15,000.00	-\$5,299.56	\$9,740.44	\$9,740.44	\$9,740.44	\$9,740.44	\$9,740.44	\$0.00
3310	\$8,200.00	\$625,645.22	\$633,865.22	\$633,865.22	\$633,865.22	\$633,865.22	\$633,865.22	\$0.00
3311	\$6,000.00	\$300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00
	\$6,000.00	\$300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Anexo Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

Utr. yazmin
Rep. rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 22/ene./2019 | 12:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3330	3300.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	\$900.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	\$1,200.00	\$621,186.21	\$622,386.21	\$622,386.21	\$622,386.21	\$622,386.21	\$622,386.21	\$0.00
3361	\$1,200.00	\$621,186.21	\$622,386.21	\$622,386.21	\$622,386.21	\$622,386.21	\$622,386.21	\$0.00
3360	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00
3381	\$0.00	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$5,179.01	\$0.00
3400	\$11,000.00	\$1,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$0.00
3410	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$0.00
3451	\$8,000.00	\$4,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$12,729.38	\$0.00
3490	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$18,600.00	\$3,859.24	\$22,459.24	\$22,459.24	\$22,459.24	\$22,459.24	\$22,459.24	\$0.00
3510	\$3,000.00	\$3,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$0.00
3511	\$3,000.00	\$3,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$6,657.24	\$0.00
3520	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3521	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3530	\$12,000.00	-\$1,508.00	\$10,092.00	\$10,092.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00
3531	\$12,000.00	-\$1,508.00	\$10,092.00	\$10,092.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00
3550	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
3551	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
3570	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
3571	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
3580	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	\$1,200.00	-\$736.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$0.00
3591	\$1,200.00	-\$736.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$0.00
3600	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Ucr. yaczmín
Rep. rptEstadoAnalíticoPresupuestoEgresos_FF
Fecha y hora de Impresión | 22/ene./2019 12:05 p. m.

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2018 Al 31/dic./2018

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$28,780.00	-\$28,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$12,000.00	\$11,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$0.00
3720	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viaticos en el pais	\$9,000.00	\$14,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$0.00
3751	Viaticos en el pais	\$9,000.00	\$14,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$23,149.46	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	\$0.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lab	\$0.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$2,181,649.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$103,148.37	\$103,148.37	\$103,148.37	\$103,148.37	\$103,148.37	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$49,232.19	\$49,232.19	\$49,232.19	\$49,232.19	\$49,232.19	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,339.20	\$7,339.20	\$7,339.20	\$7,339.20	\$7,339.20	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,339.20	\$7,339.20	\$7,339.20	\$7,339.20	\$7,339.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$41,892.99	\$41,892.99	\$41,892.99	\$41,892.99	\$41,892.99	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$41,892.99	\$41,892.99	\$41,892.99	\$41,892.99	\$41,892.99	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$45,469.36	\$45,469.36	\$45,469.36	\$45,469.36	\$45,469.36	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$20,384.36	\$20,384.36	\$20,384.36	\$20,384.36	\$20,384.36	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$20,384.36	\$20,384.36	\$20,384.36	\$20,384.36	\$20,384.36	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$8,446.82	\$8,446.82	\$8,446.82	\$8,446.82	\$8,446.82	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración incl.	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración incl.	\$0.00	\$5,976.02	\$5,976.02	\$5,976.02	\$5,976.02	\$5,976.02	\$0.00
5650	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$2,470.80	\$0.00
RECURSOS ESTATALES		\$24,774,626.00	-\$2,136,704.00	\$26,911,330.00	\$26,911,330.00	\$26,911,330.00	\$26,911,330.00	\$0.00
Total Final		\$24,774,626.00	-\$2,136,704.00	\$26,911,330.00	\$26,911,330.00	\$26,911,330.00	\$26,911,330.00	\$0.00

