



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2020

Objeto del Gasto		Proyecto / Proceso		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda							
1000	1100	1130	1131	1132	1300	1320	1321	1322	1400	1410	1411	1420	1421	1430	1431	1432	1440	1444	1500	1510	1511	1540	1541	1700	1710	1711	9000	9900	9910
	10	RECURSOS ESTATALES																											
	01	RECURSOS HUMANOS																											
		SERVICIOS PERSONALES																											
		REMUNERACIONES AL PERSONAL DE CARÁCTER PI																											
		Sueldos base al personal permanente																											
		Sueldos base al personal permanente																											
		COMPENSACION GARANTIZADA																											
		REMUNERACIONES ADICIONALES Y ESPECIALES																											
		Primas de vacaciones, dominical y gratificación de fin de																											
		Primas de vacaciones, dominical y gratificación de fin de																											
		GRATIFICACION DE FIN DE AÑO (AGUINALDO)																											
		SEGURIDAD SOCIAL																											
		Aportaciones de seguridad social																											
		Aportaciones de seguridad social																											
		Aportaciones a fondos de vivienda																											
		Aportaciones a fondos de vivienda																											
		Aportaciones al sistema para el retiro																											
		Aportaciones al sistema para el retiro																											
		RETIRO CESANTIA Y VEJEZ																											
		Aportaciones para seguros																											
		SEGURO DE GASTOS MÉDICOS MAYORES																											
		OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS																											
		Cuotas para el fondo de ahorro y fondo de trabajo																											
		Cuotas para el fondo de ahorro y fondo de trabajo																											
		Prestaciones contractuales																											
		Prestaciones contractuales																											
		PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS																											
		Estímulos																											
		Estímulos																											
		DEUDA PÚBLICA																											
		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS																											



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Fecha y hora de Impresión 14/feb./2020 02:58 p. m.

Usuario: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9911	ADEFAS	\$0.00	\$998,487.20	\$998,487.20	\$389,082.09	\$609,405.11	\$389,082.09	\$0.00	\$609,405.11	\$389,082.09	\$389,082.09	\$0.00
RECURSOS ESTATALES		\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$2,051,235.62	\$24,675,774.13	\$2,051,235.62	\$0.00	\$24,675,774.13	\$1,856,530.03	\$1,856,530.03	\$194,705.59
RECURSOS HUMANOS		\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$2,051,235.62	\$24,675,774.13	\$2,051,235.62	\$0.00	\$24,675,774.13	\$1,856,530.03	\$1,856,530.03	\$194,705.59
02 RECURSOS FINANCIEROS												
10 RECURSOS ESTATALES												
2000	MATERIALES Y SUMINISTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

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Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/feb./2020 | 02:58 p. m.

Objeto / Proceso del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,744,409.45	\$1,744,409.45	\$59,548.60	\$1,684,860.85	\$59,548.60	\$0.00	\$1,684,860.85	\$59,548.60	\$59,548.60	\$0.00
3100	SERVICIOS BÁSICOS	\$241,000.00	\$241,000.00	\$6,673.86	\$234,326.14	\$6,673.86	\$0.00	\$234,326.14	\$6,673.86	\$6,673.86	\$0.00
3110	Energía eléctrica	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$60,000.00	\$60,000.00	\$5,409.86	\$54,590.14	\$5,409.86	\$0.00	\$54,590.14	\$5,409.86	\$5,409.86	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$60,000.00	\$5,409.86	\$54,590.14	\$5,409.86	\$0.00	\$54,590.14	\$5,409.86	\$5,409.86	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$13,000.00	\$1,264.00	\$11,736.00	\$1,264.00	\$0.00	\$11,736.00	\$1,264.00	\$1,264.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$13,000.00	\$1,264.00	\$11,736.00	\$1,264.00	\$0.00	\$11,736.00	\$1,264.00	\$1,264.00	\$0.00
3180	Servicios postales y telegráficos	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$617,800.00	\$46,819.99	\$570,980.01	\$46,819.99	\$0.00	\$570,980.01	\$46,819.99	\$46,819.99	\$0.00
3220	Arrendamiento de edificios	\$556,800.00	\$556,800.00	\$46,400.00	\$510,400.00	\$46,400.00	\$0.00	\$510,400.00	\$46,400.00	\$46,400.00	\$0.00
3221	Arrendamiento de edificios	\$556,800.00	\$556,800.00	\$46,400.00	\$510,400.00	\$46,400.00	\$0.00	\$510,400.00	\$46,400.00	\$46,400.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$8,000.00	\$419.99	\$7,580.01	\$419.99	\$0.00	\$7,580.01	\$419.99	\$419.99	\$0.00
3290	Otros arrendamientos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo: traducción, fotocopiad	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo: fotocopiado e impresi	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3380	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	\$45,000.00	\$0.00	\$45,000.00	\$6,054.75	\$38,945.25	\$6,054.75	\$0.00	\$38,945.25	\$6,054.75	\$6,054.75	\$0.00
3510	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3511	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3531	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$0.00
3750	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$0.00
3751	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$137,610.00	\$0.00	\$0.00	\$0.00
3800	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3830	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900	\$527,999.45	\$0.00	\$527,999.45	\$0.00	\$527,999.45	\$0.00	\$0.00	\$527,999.45	\$0.00	\$0.00	\$0.00
3920	\$1,999.45	\$0.00	\$1,999.45	\$0.00	\$1,999.45	\$0.00	\$0.00	\$1,999.45	\$0.00	\$0.00	\$0.00
3923	\$1,999.45	\$0.00	\$1,999.45	\$0.00	\$1,999.45	\$0.00	\$0.00	\$1,999.45	\$0.00	\$0.00	\$0.00
3980	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$0.00
3981	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$105,500.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00
9900	\$0.00	\$105,500.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00
9910	\$0.00	\$105,500.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00
9911	\$0.00	\$105,500.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00
RECURSOS ESTATALES	\$1,994,409.45	\$105,500.00	\$2,099,909.45	\$165,048.60	\$1,934,860.85	\$165,048.60	\$0.00	\$1,934,860.85	\$165,048.60	\$165,048.60	\$0.00